**ATTACHMENT B**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **GRANT BUDGET** | | | | | | |
| **Downtown Improvement Grant Program** | | | | | | |
| **The Grant Budget line-item amounts below shall be applicable only to expense incurred during the following** | | | | | | |
| **Applicable Period:** | | **BEGIN: DATE** | | **END: DATE** | | |
| **POLICY 03 Object  Line-item Reference** | **EXPENSE OBJECT LINE-ITEM CATEGORY 1** | | **GRANT CONTRACT** | | **GRANTEE PARTICIPATION** | **TOTAL PROJECT** |
| 1. 2 | Salaries, Benefits & Taxes | | 0.00 | | 0.00 | 0.00 |
| 4, 15 | Professional Fee, Grant & Award **2** | | 0.00 | | 0.00 | 0.00 |
| 5, 6, 7, 8, 9, 10 | Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications | | 0.00 | | 0.00 | 0.00 |
| 11. 12 | Travel, Conferences & Meetings | | 0.00 | | 0.00 | 0.00 |
| 13 | Interest **2** | | 0.00 | | 0.00 | 0.00 |
| 14 | Insurance | | 0.00 | | 0.00 | 0.00 |
| 16 | Specific Assistance To Individuals | | 0.00 | | 0.00 | 0.00 |
| 17 | Depreciation **2** | | 0.00 | | 0.00 | 0.00 |
| 18 | Other Non-Personnel **2** | | 0.00 | | 0.00 | 0.00 |
| 20 | Capital Purchase **2** | | 0.00 | | 0.00 | 0.00 |
| 22 | Indirect Cost | | 0.00 | | 0.00 | 0.00 |
| 24 | In-Kind Expense | | 0.00 | | 0.00 | 0.00 |
| 25 | **GRAND TOTAL** | | **0.00** | | **0.00** | **0.00** |
| **1** Each expense object line-item shall be defined by the Department of Finance and Administration Policy 03, *Uniform Reporting Requirements and Cost Allocation Plans for Subrecipients of Federal and State Grant Monies, Appendix A*. (posted on the Internet at: <https://www.tn.gov/finance/looking-for/policies.html>).  **2** Applicable detail follows this page if line-item is funded. | | | | | | |

**ATTACHMENT B**

**GRANT BUDGET LINE-ITEM DETAIL:**

|  |  |
| --- | --- |
| **PROFESSIONAL FEE, GRANT & AWARD** | **AMOUNT** |
| Specific, Descriptive, Detail (Repeat Row As Necessary) | Amount |
| **TOTAL** | Amount |

|  |  |
| --- | --- |
| **INTEREST** | **AMOUNT** |
| Specific, Descriptive, Detail (Repeat Row As Necessary) | Amount |
| **TOTAL** | Amount |

|  |  |
| --- | --- |
| **DEPRECIATION** | **AMOUNT** |
| Specific, Descriptive, Detail (Repeat Row As Necessary) | Amount |
| **TOTAL** | Amount |

|  |  |
| --- | --- |
| **OTHER NON-PERSONNEL** | **AMOUNT** |
| Specific, Descriptive, Detail (Repeat Row As Necessary) | Amount |
| **TOTAL** | Amount |

|  |  |
| --- | --- |
| **CAPITAL PURCHASE** | **AMOUNT** |
| Specific, Descriptive, Detail (Repeat Row As Necessary) | Amount |
| **TOTAL** | Amount |