

**Grantee: Tennessee**

**Grant: B-13-DS-47-0001**

**January 1, 2016 thru March 31, 2016 Performance Report**

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**Grant Number:**

B-13-DS-47-0001

**Obligation Date:****Award Date:****Grantee Name:**

Tennessee

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$13,810,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$5,000,000.00

**Estimated PI/RL Funds:****Total Budget:**

\$13,810,000.00

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Disaster Damage:

#### THE IMPACTS OF THE DISASTER AND TENNESSEE'S RECOVERY NEEDS

##### Impacts of the Disaster

Between February and July, 2011 five Presidentially-declared disasters occurred in Tennessee, followed by another in February and March, 2012.

\* FEMA-1965-DR – Occurred February 28-March 1, 2011 – Declared on March 31, 2011 – Severe storms, tornadoes, and flooding affecting 13 counties (Franklin, Fentress, Grainger, Hamilton, Houston, Humphreys, Jackson, Jefferson, Moore, Morgan, Pickett, Scott, and Union Counties) (<http://www.fema.gov/disaster/1965>)

\* FEMA-1978-DR – Occurred April 4, 2011 – Declared May 9, 2011 – Severe storms, flooding, tornadoes, and straight-line winds affecting 9 counties (Chester, Davidson, Decatur, Dickson, Henderson, Humphreys, Lake, Shelby, and Sumner Counties) (<http://www.fema.gov/disaster/1978>)

\* FEMA-1979-DR – Occurred April 19, 2011 – Declared May 9, 2011 – Severe storms, tornadoes, straight-line winds, and flooding affecting 17 counties (Benton, Carroll, Crockett, Dyer, Gibson, Henderson, Henry, Houston, Lake, Lauderdale, Madison, Montgomery, Obion, Shelby, Stewart, Tipton and Weakley Counties) (<http://www.fema.gov/disaster/1979>)

\* FEMA-1974-DR – Occurred April 25-28, 2011 – Declared May 1, 2011 – Severe storms, tornadoes, straight-line winds, and associated flooding affecting 52 counties (Benton, Bledsoe, Blount, Bradley, Campbell, Carroll, Chester, Cocke, Crockett, Fayette, Fentress, Franklin, Gibson, Giles, Greene, Hamilton, Hardeman, Hardin, Henderson, Henry, Hickman, Houston, Humphreys, Jackson, Jefferson, Johnson, Knox, Lake, Lawrence, Lewis, Lincoln, Loudon, Madison, Marion, Marshall, McMinn, McNairy, Monroe, Montgomery, Moore, Perry, Pickett, Polk, Rhea, Scott, Sequatchie, Shelby, Smith, Sullivan, Washington, Wayne and Weakley Counties) (<http://www.fema.gov/disaster/1974>)

\* FEMA-4005-DR – Occurred June 18-24, 2011 – Declared July 20, 2011 – Severe storms, straight-line winds, tornadoes, and flooding affecting 7 counties (Anderson, Claiborne, Grainger, Henderson, Knox, Loudon, and Marion Counties) ([www.fema.gov/disaster/4005](http://www.fema.gov/disaster/4005))

\* FEMA-4060-DR – Occurred February 29-March 2, 2012 – Declared March 13, 2012 – Severe storms, tornadoes, straight-line winds, and flooding affecting 10 counties (Bradley, Claiborne, Cumberland, DeKalb, Hamilton, Jackson, McMinn, Monroe, Overton, and Polk Counties) (<http://www.fema.gov/disaster/4060>)

As a result of the storms, more than \$21M in Individual Assistance and \$93M in Public Assistance funding has been obligated by FEMA for the disaster response and recovery.

Each of the disasters is described below.

#### FEMA-1965-DR

Between February 28, 2011 at 6:18 PM and March 1, 2011 at 12:05 AM there were 7 reports of possible tornadoes resulting in 1 fatality and 4 injuries. There were also 2 reports of hail and 18 reports of high wind and/or wind damage according to the National Weather Service ([http://www.spc.noaa.gov/climo/reports/110228\\_rpts.html](http://www.spc.noaa.gov/climo/reports/110228_rpts.html)). The fatality occurred in Franklin County.

#### FEMA-1978-DR

According to the National Weather Service on April 4, 2011 there were 10 reports of possible tornadoes between 6:19 PM and 10:36 PM, 5 reports of hail and 115 reports of high wind and/or wind damage from 3:00 PM through 11:20 PM. ([http://www.spc.noaa.gov/climo/reports/110404\\_rpts.ht](http://www.spc.noaa.gov/climo/reports/110404_rpts.ht))

### Disaster Damage:

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#### FEMA-1979-DR

According to the National Weather Service on April 19, 2011 there were 6 reports of hail from 3:50 AM through 8:35 AM and 45



reports of high wind and/or wind damage during the same time period. ([http://www.spc.noaa.gov/climo/reports/110419\\_rpts.html](http://www.spc.noaa.gov/climo/reports/110419_rpts.html))

FEMA-1974-DR

On April 25, 2011 at 5:30 reports of storm damage began to come in to the National Weather Service. 53 reports of possible tornadoes, 73 reports of hail, and 156 reports of high wind and/or wind damage involving 32 fatalities and many injuries were reported through 5:10 on April 29, 2011. ([http://www.spc.noaa.gov/climo/reports/110425\\_rpts.html](http://www.spc.noaa.gov/climo/reports/110425_rpts.html))

In East Tennessee, 13 fatalities occurred in Hamilton, Bradley, Polk and McMinn Counties with more than 200 injured in the Collegdale EF4 storm, 4 fatalities occurred in Sequatchie, Bledsoe and Rhea Counties with 10 others injured in the New Harmony EF4 storm. 2 EF3 storms in Greene County resulted in 8 additional deaths and 33 injuries. 4 other storms resulted in 7 deaths across the state. Another outbreak of storms occurred in West Tennessee during the same time. 5 tornadoes occurred in the state.

FEMA-4005-DR

Between 6:18 PM on June 18, 2011 and 7:05 PM on June 24, 2011 there were 4 reports of possible tornadoes, 33 hail reports, 98 reports of high wind and/or wind damage involving 1 injury ([http://www.spc.noaa.gov/climo/reports/110618\\_rpts.html](http://www.spc.noaa.gov/climo/reports/110618_rpts.html)).

FEMA-4060-DR

According to the National Weather Service on February 29, 2012 between 8:50 PM and 2:40 AM on March 3, there were 29 reports of possible tornadoes that involved 3 fatalities and 44 injuries, 84 reports of hail and 64 reports of high wind and/or wind damage. ([http://www.spc.noaa.gov/climo/reports/120229\\_rpts.html](http://www.spc.noaa.gov/climo/reports/120229_rpts.html))

The 2011-2012 federally designated areas eligible for assistance include the counties (and cities within eligible counties) designated pursuant to FEMA designations 1965, 1978, 1979, 1974, 4005, and 4060 as described in Section A above. The counties include Anderson, Benton, Bledsoe, Blount, Bradley, Campbell, Carroll, Chester, Claiborne, Cocke, Crockett, Cumberland, Davidson, Decatur, DeKalb, Dickson, Dyer, Fayette, Fentress, Franklin, Gibson, Giles, Grainger, Greene, Hamilton, Hardeman, Hardin, Henderson, Henry, Hickman, Houston, Humphreys, Jackson, Jefferson, Johnson, Knox, Lake, Lauderdale, Lawrence, Lewis, Lincoln, Loudon, Madison, Marion, Marshall, McMinn, McNairy, Monroe, Montgomery, Moore, Morgan, Obion, Overton, Perry, Pickett, Polk, Rhea, Scott, Sequatchie, Shelby, Smith, Stewart, Sullivan, Sumner, Tipton, Union, Washington, Wayne and Weakley Counties

## Recovery Needs:

### Needs Assessment

ECD assessed unmet needs from the disasters through Tennessee Emergency Management Agency (TEMA) reports, a request sent to all affected mayors and grant administrators for information on their unmet needs, a request sent to all affected public housing agencies requesting information on their unmet needs and a review of FEMA disaster reports. For the unmet needs in Shelby County, ECD worked with the Shelby County Department of Housing (SCDH) and used their Action Plan for disaster recovery funds that outlines their needs. Through an analysis of the information gathered, ECD has determined that the infrastructure sector has suffered major damage and infrastructure improvements should be the main focus of these funds.

Three aspects of recovery:

**Housing** – During the public comment period for this action plan, elected officials and community leaders were specifically solicited for comments on the need for housing assistance. Public housing authorities were also notified of the publication of this Action Plan and comments were requested to assess their ongoing needs for assistance. Nothing provided by the public housing agencies, elected officials or other community members, or the TEMA or FEMA reports indicate that there are unmet needs in the area of housing.

Because of the amount of time that has elapsed since the disaster, many of the housing needs have been met with insurance, THDA, TEMA or SBA funds. ECD will work with communities to identify any remaining unmet needs in housing through the application process. If communities do have unmet needs in the area of housing, they can apply for funding for owners and/or renters and for single and multi-family projects for low-income, HUD-assisted and market rate housing. Any funds used for housing will be focused on serving low-income areas and residents but available for other housing needs as well. It does not appear from the needs assessments that there are specific neighborhoods with a high percentage of damaged homes. Damage was spread across 69 counties over more than a year.

Emergency shelters, transitional housing needs for homeless individuals and families, and activities to prevent low-income families from becoming homeless due to this disaster were addressed during the short-term recovery period immediately after the disaster. Those needs will also be considered during the long-term recovery period. The State will work with the Tennessee Housing Development Agency and their Continuum of Care organizations to provide necessary services through programs such as the Emergency Shelter Grant program and the Homelessness Prevention and Rapid Re-Housing Program.

**Infrastructure** – Through contact with elected officials during the public comment period for this Action Plan and a review of TEMA and FEMA reports, it was determined that there are unmet needs in the area of infrastructure. Shelby County also completed a needs assessment and determined there are unmet needs in their communities in the area of infrastructure.

Appendix A to this report lists the unmet needs that include watershed improvements; drainage improvements; bridge reconstruction; damage to schools, roads, recreation areas; need for emergency equipment, shelters, sirens and emergency operations centers; water system and sewer system improvements; etc. Almost every need identified through the public comment period and needs assessment identified

## Recovery Needs:

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Just over \$4 million will be available to 68 counties across the state. ECD will target these funds to the infrastructure needs because of the level of need and the potential impact to a high number of people affected by the disasters. The need greatly exceeds the amount of funding available. Many of the infrastructure projects will incorporate mitigation and resiliency measures to protect against future hazards without adding to the budgets. All subgrantees will address in their applications how mitigation and resiliency will be addressed and additional costs associated with those measures.

More than \$9.5M of the State's funding is set aside for use in Shelby County. A public meeting was conducted by the Shelby County Department of Housing and County Mayor Mark Luttrell, Jr. on June 13, 2013 with local governments and other



stakeholders that may have unmet needs from the Disasters. ECD has worked with the Department of Housing on this Action Plan and to identify unmet needs in Shelby County that the State can assist with. Projects submitted to the Department of Housing after the meeting and passed on to ECD for consideration are infrastructure projects including bridge reconstruction, sidewalk repair, drainage improvements, etc. These are also documented in Appendix A.

Economic Development – During the public comment period, ECD solicited information from mayors and community leaders specifically related to economic development. As a result of the public comments received and a review of the TEMA and FEMA projects and requests for assistance, it was determined that there were not any unmet needs in the area of economic development. Communities can apply for funds for economic development projects if needs are discovered during the application and public hearing process.

FEMA and the SBA were available to provide assistance to communities and businesses immediately following each of the disasters, and FEMA provided more than \$110 million in disaster response funding. There was not a specific type of business impacted more than others during these disasters according to the needs assessments.

**Forms of Assistance:**

Short Term – The State of Tennessee short term disaster recovery needs were addressed through a mechanism coordinated through the Tennessee Emergency Management Agency (TEMA). TEMA assisted the local jurisdictions that were responsible for first response by coordinating with FEMA and the SBA to supplement the efforts of the local teams through the establishment of Joint Field Offices. For Individual and Public Assistance, TEMA and other state agencies coordinated teams that included staff from various state and federal agencies that assist citizens, businesses, local governments and other entities impacted by the disasters to provide immediate assistance with their short term needs. FEMA provided more than \$110 million in disaster response funding and early recovery funding to counties in Tennessee for these disasters.

Long Term – In addition to the areas' short term needs which were generally addressed as outlined above, the affected jurisdictions also have long term recovery needs in the areas of infrastructure which can be partially addressed and leveraged through an emphasis on the CDBG activities outlined in the May 29, 2013 Notice.

Each community that receives an award will document to the benefit that they have received or will likely receive including FEMA, SBA, TEMA and/or insurance in order to prevent a duplication of benefits. CDBG-DR funds will be used in areas that were not covered by the additional sources of funding. It is unlikely that other funding will be available in the future, but grantees will be responsible for reporting additional funding and how it will be used for other unmet needs.

**Recovery Needs:**

According to the unmet needs identified during the public comment period, through TEMA requests for funding and through information gathered from Shelby County needs assessments, the need greatly exceeds the \$13.8 million available. The application process is expected to be very competitive.

**Description of impacts:**

See Appendix A for a description of impacts at the local (city and county) level as reported during the public comment period. Shelby County's Action Plan also outlines impacts in that community. Their Action Plan will be used by ECD to determine unmet needs and spending priorities for that community along with this Action Plan.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,199,999.94
<b>Total Budget</b>	(\$0.06)	\$9,199,999.94
<b>Total Obligated</b>	\$2,219,337.27	\$3,918,886.90
<b>Total Funds Drawdown</b>	\$2,139,545.56	\$3,839,095.19
<b>Program Funds Drawdown</b>	\$2,139,545.56	\$3,839,095.19
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00



## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		77.61%
Overall Benefit Percentage (Actual)		92.31%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$2,071,500.00	\$0.00
Limit on Admin/Planning	\$2,762,000.00	\$231,068.64
Limit on State Admin	\$690,500.00	\$231,068.64

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$6,905,000.00	\$7,133,595.94

## Overall Progress Narrative:

During this quarter most of the round 2 projects were under construction. Three of the four projects in Shelby County were placed on hold due to conversations with HUD regarding funding allocations. ECD is working to remedy this matter and to complete all of the round 2 project by the deadline of the fall 2016.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Non-Shelby Activities, R1 Non-Shelby	\$516,589.08	\$660,387.97	\$660,387.97
Non-Shelby Activities R2, R2 Infrastructure	\$47,278.33	\$3,514,296.06	\$47,948.42
R1 Admin, R1 Admin	\$20,742.08	\$225,315.97	\$200,000.00
Shelby County, R1 Infrastructure	\$1,554,936.07	\$4,800,000.00	\$2,930,758.80



## Activities

**Project # / Title:** Non-Shelby Activities / R1 Non-Shelby

**Grantee Activity Number:** Bolivar

**Activity Title:** R1 Infrastructure Bolivar

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

Non-Shelby Activities

**Projected Start Date:**

07/15/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

R1 Non-Shelby

**Projected End Date:**

11/11/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Bolivar

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2016**

N/A

**To Date**

\$16,010.55

**Total Budget**

(\$233,989.45)

\$16,010.55

**Total Obligated**

\$13,869.04

\$16,010.55

**Total Funds Drawdown**

\$13,869.04

\$16,010.55

**Program Funds Drawdown**

\$13,869.04

\$16,010.55

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

City of Bolivar

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Construction of a drainage system that will increase flow capacity along Wright Street and crossing to Jones via Fisher and Keller Streets.

**Location Description:**

Bolivar, Hardeman County, Tennessee

**Activity Progress Narrative:**

Bids opened on 3/17/16. Bid tabulations were submitted to ECD on 3/21/16 and approved 3/28/16. During April the Board of Mayor and Aldermen will accept the bid. A pre-construction conference will be scheduled and conducted along with issuing a Notice of Award and Notice to Proceed.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>Caryville</b>
<b>Activity Title:</b>	<b>R1 Infrastructure Caryville</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
Non-Shelby Activities

**Project Title:**  
R1 Non-Shelby

**Projected Start Date:**  
07/15/2015

**Projected End Date:**  
11/11/2016

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Town of Caryville

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$45,666.83
<b>Total Budget</b>	(\$196,253.17)	\$45,666.83
<b>Total Obligated</b>	\$18,866.83	\$45,666.83
<b>Total Funds Drawdown</b>	\$18,866.83	\$45,666.83
<b>Program Funds Drawdown</b>	\$18,866.83	\$45,666.83
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Town of Caryville	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Removal of damaged material down to roadway subgrade; slope and road stabilization by use of gabion baskets or interlocking concrete boxes; cleared ditchlines above waterline location; and repaving of sections of Lindsay Road (approximately 220 linear feet) and Mountain (approximately 360 linear feet).

**Location Description:**

Caryville, Campbell County, Tennessee

**Activity Progress Narrative:**

Project bid was awarded on 2/3/16; a pre-construction meeting was held on 3/3/16. Construction work is to begin on 4/4/16 with April work being on Mountain Road and Bobcat Trail.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>Cleveland</b>
<b>Activity Title:</b>	<b>R1 Infrastructure Cleveland</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
Non-Shelby Activities

**Projected Start Date:**  
07/15/2015

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
R1 Non-Shelby

**Projected End Date:**  
11/11/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Cleveland

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$39,288.65
<b>Total Budget</b>	(\$210,711.35)	\$39,288.65
<b>Total Obligated</b>	\$39,288.65	\$39,288.65
<b>Total Funds Drawdown</b>	\$39,288.65	\$39,288.65
<b>Program Funds Drawdown</b>	\$39,288.65	\$39,288.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Cleveland	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The installation of a redundant electrical feed along Peach Orchard Hill Road to provide an alternative feed to the residential, industrial, and commercial load that were impacted by severe weather in April 2011.

**Location Description:**

Cleveland, Bradley County, Tennessee

**Activity Progress Narrative:**

The pre-construction conference was held on 3/15/16. Materials should begin to arrive in April with construction starting on or before 4/14/16.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>Cumberland County</b>
<b>Activity Title:</b>	<b>R1 Infrastructure Cumberland County</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
Non-Shelby Activities

**Projected Start Date:**  
07/15/2015

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
R1 Non-Shelby

**Projected End Date:**  
11/11/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Cumberland County, Tennessee

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$231,375.00
<b>Total Budget</b>	(\$18,625.00)	\$231,375.00
<b>Total Obligated</b>	\$231,375.00	\$231,375.00
<b>Total Funds Drawdown</b>	\$231,375.00	\$231,375.00
<b>Program Funds Drawdown</b>	\$231,375.00	\$231,375.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Cumberland County, Tennessee	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The installation of a premier server for communication systems for five sites containing four channels with a repeater system, foundation server, and antenna system to be located at two sites (central dispatch center in Crossville and in the Black Mountain area).

**Location Description:**

Cumberland County, Tennessee

**Activity Progress Narrative:**

Equipment has been ordered and should arrive April 1 and will be installed and (paid for by the County) the first week of April. The County has submitted a request to use the additional funds.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>Dyersburg</b>
<b>Activity Title:</b>	<b>R1 Infrastructure Dyersburg</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

Non-Shelby Activities

**Project Title:**

R1 Non-Shelby

**Projected Start Date:**

07/15/2015

**Projected End Date:**

11/11/2016

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Dyersburg

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$19,080.00
<b>Total Budget</b>	(\$230,920.00)	\$19,080.00
<b>Total Obligated</b>	\$10,932.00	\$19,080.00
<b>Total Funds Drawdown</b>	\$10,932.00	\$19,080.00
<b>Program Funds Drawdown</b>	\$10,932.00	\$19,080.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Dyersburg	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Improvements to sewer service in the South Dyersburg area by mitigating the inflow of storm water into the system during wet weather and relieving the extraneous burden of infiltration and inflow at the wastewater treatment plant.

**Location Description:**

Dyersburg, Dyer County, Tennessee

**Activity Progress Narrative:**

Construction began mid-March and was interrupted because of heavy rain and flooding. The construction crew returned to the site the week of 3/21/16. Construction should continue during April.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>Gates</b>
<b>Activity Title:</b>	<b>R1 Infrastructure Gates</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
Non-Shelby Activities

**Projected Start Date:**  
07/15/2015

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
R1 Non-Shelby

**Projected End Date:**  
11/11/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Gates

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$24,973.96
<b>Total Budget</b>	(\$225,026.04)	\$24,973.96
<b>Total Obligated</b>	\$18,723.96	\$24,973.96
<b>Total Funds Drawdown</b>	\$18,723.96	\$24,973.96
<b>Program Funds Drawdown</b>	\$18,723.96	\$24,973.96
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Town of Gates	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Upsizing of drainage culverts, replacement of piping, and the stabilization of road banks to correct damage from the 2011 flood events, and mitigate the impact of future severe rainfall events.

**Location Description:**

Gates, Lauderdale County, Tennessee

**Activity Progress Narrative:**

During this quarter the pre-construction conference was held and the notice to proceed issued to the contractor. The close-out date has been moved up one month to September 2016.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>Hohenwald</b>
<b>Activity Title:</b>	<b>R1 Infrastructure Hohenwald</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

Non-Shelby Activities

**Project Title:**

R1 Non-Shelby

**Projected Start Date:**

07/15/2015

**Projected End Date:**

11/11/2016

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Hohenwald

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$17,000.00
<b>Total Budget</b>	(\$139,000.00)	\$17,000.00
<b>Total Obligated</b>	\$14,750.00	\$17,000.00
<b>Total Funds Drawdown</b>	\$14,750.00	\$17,000.00
<b>Program Funds Drawdown</b>	\$14,750.00	\$17,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Hohenwald	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Reconstruction of a water line damaged during the April 2011 floods that will provide a reliable and safe source of water.

**Location Description:**

Hohenwald, Lewis County, Tennessee

**Activity Progress Narrative:**

A change order was submitted and approved by the state. The contractor has ordered materials. Construction will begin when materials arrive. Construction is on schedule.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>Huntingdon</b>
<b>Activity Title:</b>	<b>R1 Infrastructure Huntingdon</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
Non-Shelby Activities

**Projected Start Date:**  
07/15/2015

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
R1 Non-Shelby

**Projected End Date:**  
11/11/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Huntingdon

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$23,449.38
<b>Total Budget</b>	(\$226,550.62)	\$23,449.38
<b>Total Obligated</b>	\$6,290.00	\$23,449.38
<b>Total Funds Drawdown</b>	\$6,290.00	\$23,449.38
<b>Program Funds Drawdown</b>	\$6,290.00	\$23,449.38
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Town of Huntingdon	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Removal of debris from the Town's major drainage system to include restoration and stabilization of channels to allow for proper drainage and flow of water.

**Location Description:**

Huntingdon, Carroll County, Tennessee

**Activity Progress Narrative:**

Project was bid, the ATA package was submitted; bid tabulations approved 3/31/16. During April the pre-construction meeting should take place.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>Johnson County</b>
<b>Activity Title:</b>	<b>R1 Infrastructure Johnson County</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
Non-Shelby Activities

**Projected Start Date:**  
07/15/2015

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
R1 Non-Shelby

**Projected End Date:**  
11/11/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Johnson County, Tennessee

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$27,000.00
<b>Total Budget</b>	(\$223,000.00)	\$27,000.00
<b>Total Obligated</b>	\$0.00	\$27,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$27,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$27,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Johnson County, Tennessee	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of a new Emergency Operations Center to be housed at the Sheriff's office.

**Location Description:**

Johnson County, Tennessee

**Activity Progress Narrative:**

Pouring of concrete footer has continued during March. A progress meeting was held 3/3/16 and workers were interviewed.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Kenton</b>
<b>Activity Title:</b>	<b>R1 Infrastructure Kenton</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

Non-Shelby Activities

**Projected Start Date:**

07/15/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

R1 Non-Shelby

**Projected End Date:**

11/11/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Kenton

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$37,644.31
<b>Total Budget</b>	(\$209,420.69)	\$37,644.31
<b>Total Obligated</b>	\$37,644.31	\$37,644.31
<b>Total Funds Drawdown</b>	\$37,644.31	\$37,644.31
<b>Program Funds Drawdown</b>	\$37,644.31	\$37,644.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Kenton	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Repair of lagoon baffle curtains damaged during flood events including the April 2011 floods.

**Location Description:**

Kenton, Obion and Gibson Counties, Tennessee

**Activity Progress Narrative:**

Baffle curtains have been delivered to the site with construction beginning week of 3/28/16; construction should continue during April.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Milan</b>
<b>Activity Title:</b>	<b>R1 Infrastructure Milan</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
Non-Shelby Activities

**Projected Start Date:**  
07/15/2015

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
R1 Non-Shelby

**Projected End Date:**  
11/11/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Milan2

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$19,600.00
<b>Total Budget</b>	(\$230,400.00)	\$19,600.00
<b>Total Obligated</b>	\$7,600.00	\$19,600.00
<b>Total Funds Drawdown</b>	\$7,600.00	\$19,600.00
<b>Program Funds Drawdown</b>	\$7,600.00	\$19,600.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Milan2	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Drainage improvements to the Milan General Hospital Storm Water Drainage System, the Downtown Storm Water Drainage Aqueduct,, and the Dolly Tom Drive Storm Water Drainage System Spillway.

**Location Description:**

Milan, Gibson County, Tennessee

**Activity Progress Narrative:**

Bids opened 3/3/16; bid tabulations were submitted to ECD on 3/16/16 and approved 3/18/16. A pre-construction conference has been scheduled for 4/14/16. A notice of award, notice of start of construction and notice to proceed will be issued.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>Obion</b>
<b>Activity Title:</b>	<b>R1 Infrastructure Obion</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
Non-Shelby Activities

**Projected Start Date:**  
07/15/2015

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
R1 Non-Shelby

**Projected End Date:**  
11/11/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Obion

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$65,307.29
<b>Total Budget</b>	(\$61,166.71)	\$65,307.29
<b>Total Obligated</b>	\$52,907.29	\$65,307.29
<b>Total Funds Drawdown</b>	\$52,907.29	\$65,307.29
<b>Program Funds Drawdown</b>	\$52,907.29	\$65,307.29
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Town of Obion	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Purchase of an emergency backup generator for the Town's central command unit located at the Public Safety Building to prevent disabling of emergency communication.

**Location Description:**

Obion, Obion County, Tennessee

**Activity Progress Narrative:**

The generator has been installed.  
In April the generator operation permit will be submitted and a monitoring visit will take place.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Perry County</b>
<b>Activity Title:</b>	<b>R1 Infrastructure Perry County</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Planned

**Project Number:**

Non-Shelby Activities

**Project Title:**

R1 Non-Shelby

**Projected Start Date:**

07/15/2015

**Projected End Date:**

11/11/2016

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Perry County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$38,600.00
<b>Total Budget</b>	(\$461,400.00)	\$38,600.00
<b>Total Obligated</b>	\$16,200.00	\$38,600.00
<b>Total Funds Drawdown</b>	\$16,200.00	\$38,600.00
<b>Program Funds Drawdown</b>	\$16,200.00	\$38,600.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Perry County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Extension of water lines to Russell Creek Road and Lost Creek Road Areas due to unsafe well and springs filled with debris, leaves, sand and gravel from the April 2011 floods.

**Location Description:**

Perry County, Tennessee

**Activity Progress Narrative:**

Plans and specifications were approved. The project was advertised in a daily newspaper with the bid opening date scheduled for 4/7/16. Also during April the pre-construction conference should be scheduled.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>Rhea County</b>
<b>Activity Title:</b>	<b>R1 Infrastructure Rhea County</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
Non-Shelby Activities

**Projected Start Date:**  
07/15/2015

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
R1 Non-Shelby

**Projected End Date:**  
11/11/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Rhea County, Tennessee

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$15,500.00
<b>Total Budget</b>	(\$234,500.00)	\$15,500.00
<b>Total Obligated</b>	\$15,500.00	\$15,500.00
<b>Total Funds Drawdown</b>	\$15,500.00	\$15,500.00
<b>Program Funds Drawdown</b>	\$15,500.00	\$15,500.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Rhea County, Tennessee	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The installation of approximately 50 fire hydrants to improve fire service during a disaster.

**Location Description:**

Rhea County, Tennessee

**Activity Progress Narrative:**

Bid tabulations were approved during this quarter and the pre-construction conference was held on 3/22/16. The construction contract has been fully executed.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>Sharon</b>
<b>Activity Title:</b>	<b>R1 Infrastructure Sharon</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
Non-Shelby Activities

**Projected Start Date:**  
07/15/2015

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
R1 Non-Shelby

**Projected End Date:**  
11/11/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Sharon

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$11,242.00
<b>Total Budget</b>	(\$100,895.00)	\$11,242.00
<b>Total Obligated</b>	\$11,242.00	\$11,242.00
<b>Total Funds Drawdown</b>	\$11,242.00	\$11,242.00
<b>Program Funds Drawdown</b>	\$11,242.00	\$11,242.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Sharon	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The acquisition and installation of a 50 kilowatt diesel generator at the centrally-located Sharon Fire Department to include a double throw automatic transfer switch, wiring, security fencing, gate, and concrete pad for the generator.

**Location Description:**

Sharon, Weakley County, Tennessee

**Activity Progress Narrative:**

City is seeking an electrical line extension from the fire station to the communications tower across the road. Administrator has been discussing this action with ECD to find a resolution. Administrator was informed that a new ERR must be submitted before the addition and can be added to the original approved project. A pre-construction meeting was held with Engineer, Contractor, and City. Project timeline was discussed as well as budget.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>Tellico Plains</b>
<b>Activity Title:</b>	<b>R1 Infrastructure Tellico Plains</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

Non-Shelby Activities

**Projected Start Date:**

07/15/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

R1 Non-Shelby

**Projected End Date:**

11/11/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Tellico Plains

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$24,400.00
<b>Total Budget</b>	(\$225,600.00)	\$24,400.00
<b>Total Obligated</b>	\$21,400.00	\$24,400.00
<b>Total Funds Drawdown</b>	\$21,400.00	\$24,400.00
<b>Program Funds Drawdown</b>	\$21,400.00	\$24,400.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Town of Tellico Plains	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Improvements consisting of the installation of permanent diesel or propane powered generators the the wastewater treatment plant, water treatment plant and the main sewer pumping station.

**Location Description:**

Tellico Plains, Monroe County, Tennessee

**Activity Progress Narrative:**

On-site construction has gotten underway. The first contractor's pay estimate has been submitted. First set of employee interviews have been completed.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>Trenton</b>
<b>Activity Title:</b>	<b>R1 Infrastructure Trenton</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

Non-Shelby Activities

**Projected Start Date:**

07/15/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

R1 Non-Shelby

**Projected End Date:**

11/11/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Trenton

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,250.00
<b>Total Budget</b>	(\$245,750.00)	\$4,250.00
<b>Total Obligated</b>	\$0.00	\$4,250.00
<b>Total Funds Drawdown</b>	\$0.00	\$4,250.00
<b>Program Funds Drawdown</b>	\$0.00	\$4,250.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Trenton	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Repair of damage to the wastewater treatment plant due to severe flooding; raising and resurfacing of the outer sewer lagoon surface levee and road; and the filling of erosion channels created by overflow of excessive runoff to avoid future erosion.

**Location Description:**

Trenton, Gibson County, Tennessee

**Activity Progress Narrative:**

Construction is underway and approximately 35% complete. Construction completion should occur during April. Trenton has submitted a request to use remaining funds.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: Non-Shelby Activities R2 / R2 Infrastructure

**Grantee Activity Number:** Administration for Non-Shelby projects  
**Activity Title:** R2 Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

Non-Shelby Activities R2

**Project Title:**

R2 Infrastructure

**Projected Start Date:**

07/15/2015

**Projected End Date:**

07/14/2017

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

State of Tennessee

### Overall

	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$41,088.03
<b>Total Budget</b>	(\$25,315.97)	\$41,088.03
<b>Total Obligated</b>	\$30,398.55	\$31,068.64
<b>Total Funds Drawdown</b>	\$30,398.55	\$31,068.64
<b>Program Funds Drawdown</b>	\$30,398.55	\$31,068.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
State of Tennessee	\$0.00	\$0.00



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This is to provide grantee administration for the projects not located in Shelby County

**Location Description:**

State of Tennessee - Nashville - TNECD staff are based in Nashville, TN.

**Activity Progress Narrative:**

Almost all of these projects are under construction. All of the environmental reviews have been completed for the original work. These project are all on track to close-out in 2016.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>Bolivar1</b>
<b>Activity Title:</b>	<b>R2 Bolivar</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
Non-Shelby Activities R2

**Projected Start Date:**  
07/15/2015

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
R2 Infrastructure

**Projected End Date:**  
11/11/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Bolivar

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$233,989.45
<b>Total Budget</b>	\$233,989.45	\$233,989.45
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Bolivar	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of a drainage system that will increase flow capacity along Wright Street and crossing to Jones via Fisher and Keller Streets.

**Location Description:**

Bolivar, Hardeman County, Tennessee

**Activity Progress Narrative:**

Bids opened on 3/17/16. Bid tabulations were submitted to ECD on 3/21/16 and approved 3/28/16. During April the Board of Mayor and Aldermen will accept the bid. A pre-construction conference will be scheduled and conducted along with issuing a Notice of Award and Notice to Proceed.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Caryville1  
**Activity Title:** R2 Caryville

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 Non-Shelby Activities R2

**Project Title:**  
 R2 Infrastructure

**Projected Start Date:**  
 07/15/2015

**Projected End Date:**  
 11/11/2016

**Benefit Type:**  
 Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Town of Caryville

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$196,253.17
<b>Total Budget</b>	\$196,253.17	\$196,253.17
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Town of Caryville	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Removal of damaged material down to roadway subgrade; slope and road stabilization by use of gabion baskets or interlocking concrete boxes; cleared ditchlines above waterline location; and repaving of sections of Lindsay Road (approximately 220 linear feet) and Mountain (approximately 360 linear feet).

**Location Description:**

Caryville, Campbell County, Tennessee

**Activity Progress Narrative:**

Project bid was awarded on 2/3/16; a pre-construction meeting was held on 3/3/16. Construction work is to begin on 4/4/16 with April work being on Mountain Road and Bobcat Trail.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Cleveland 1.1

**Activity Title:** R2 Cleveland

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

Non-Shelby Activities R2

**Projected Start Date:**

07/15/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

R2 Infrastructure

**Projected End Date:**

11/11/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Cleveland TN

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$210,711.35
<b>Total Budget</b>	\$210,711.35	\$210,711.35
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Cleveland TN	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The installation of a redundant electrical feed along Peach Orchard Hill Road to provide an alternative feed to the residential, industrial, and commercial load that were impacted by severe weather in April 2011.

**Location Description:**

Cleveland, Bradley County, Tennessee

**Activity Progress Narrative:**

The pre-construction conference was held on 3/15/16. Materials should begin to arrive in April with construction starting on or before 4/14/16.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Cumberland County1</b>
<b>Activity Title:</b>	<b>R2 Cumberland County</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
Non-Shelby Activities R2

**Project Title:**  
R2 Infrastructure

**Projected Start Date:**  
07/15/2015

**Projected End Date:**  
11/11/2016

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Cumberland County, Tennessee

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$18,625.00
<b>Total Budget</b>	\$18,625.00	\$18,625.00
<b>Total Obligated</b>	\$18,625.00	\$18,625.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Cumberland County, Tennessee	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The installation of a premier server for communication systems for five sites containing four channels with a repeater system, foundation server, and antenna system to be located at two sites (central dispatch center in Crossville and in the Black Mountain area).

**Location Description:**

Cumberland County, Tennessee

**Activity Progress Narrative:**

Equipment has been ordered and should arrive April 1 and will be installed and (paid for by the County) the first week of April. The County has submitted a request to use the remaining funds.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Dyersburg1

**Activity Title:** R2 Dyersburg

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

Non-Shelby Activities R2

**Projected Start Date:**

07/15/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

R2 Infrastructure

**Projected End Date:**

11/11/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Dyersburg

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$230,920.00
<b>Total Budget</b>	\$230,920.00	\$230,920.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Dyersburg	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Improvements to sewer service in the South Dyersburg area by mitigating the inflow of storm water into the system during wet weather and relieving the extraneous burden of infiltration and inflow at the wastewater treatment plant.

**Location Description:**

Dyersburg, Dyer County, Tennessee

**Activity Progress Narrative:**

Construction began mid-March and was interrupted because of heavy rain and flooding. The construction crew returned to the site the week of 3/21/16. Construction should continue during April.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Gates1  
**Activity Title:** R2 Gates

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 Non-Shelby Activities R2  
**Projected Start Date:**  
 07/15/2015  
**Benefit Type:**  
 Area ( )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 R2 Infrastructure  
**Projected End Date:**  
 11/11/2016  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Town of Gates

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$225,026.04
<b>Total Budget</b>	\$225,026.04	\$225,026.04
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Town of Gates	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Upsizing of drainage culverts, replacement of piping, and the stabilization of road banks to correct damage from the 2011 flood events, and mitigate the impact of future severe rainfall events.

**Location Description:**

Gates, Lauderdale County, Tennessee

**Activity Progress Narrative:**

During this quarter the pre-construction conference was held and the notice to proceed issued to the contractor. The close-out date has been moved up one month to September 2016.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Hohenwald1

**Activity Title:** R2 Hohenwald

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

Non-Shelby Activities R2

**Projected Start Date:**

07/15/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

R2 Infrastructure

**Projected End Date:**

11/11/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Hohenwald

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$139,000.00
<b>Total Budget</b>	\$139,000.00	\$139,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Hohenwald	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Reconstruction of a water line damaged during the April 2011 floods that will provide a reliable and safe source of water.

**Location Description:**

Hohenwald, Lewis County, Tennessee

**Activity Progress Narrative:**

A change order was submitted and approved by the state. The contractor has ordered materials. Construction will begin when materials arrive. Construction is on schedule.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>Huntingdon1</b>
<b>Activity Title:</b>	<b>R2 Huntingdon</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
Non-Shelby Activities R2

**Projected Start Date:**  
07/15/2015

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
R2 Infrastructure

**Projected End Date:**  
11/11/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Huntingdon

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$226,550.56
<b>Total Budget</b>	\$226,550.56	\$226,550.56
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Town of Huntingdon	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Removal of debris from the Town's major drainage system to include restoration and stabilization of channels to allow for proper drainage and flow of water.

**Location Description:**

Huntingdon, Carroll County, Tennessee

**Activity Progress Narrative:**

Project was bid, the ATA package was submitted; bid tabulations approved 3/31/16. During April the pre-construction meeting should take place.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





<b>Grantee Activity Number:</b>	<b>Johnson County1</b>
<b>Activity Title:</b>	<b>R2 Johnson County</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
Non-Shelby Activities R2

**Projected Start Date:**  
07/15/2015

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
R2 Infrastructure

**Projected End Date:**  
11/11/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Johnson County, Tennessee

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$223,000.00
<b>Total Budget</b>	\$223,000.00	\$223,000.00
<b>Total Obligated</b>	\$12,629.78	\$12,629.78
<b>Total Funds Drawdown</b>	\$12,629.78	\$12,629.78
<b>Program Funds Drawdown</b>	\$12,629.78	\$12,629.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Johnson County, Tennessee	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of a new Emergency Operations Center to be housed at the Sheriff's office.

**Location Description:**

Johnson County, Tennessee

**Activity Progress Narrative:**

Pouring of concrete footer has continued during March. A progress meeting was held 3/3/16 and workers were interviewed.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>Kenton1</b>
<b>Activity Title:</b>	<b>R2 Kenton</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
Non-Shelby Activities R2

**Projected Start Date:**  
07/15/2015

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
R2 Infrastructure

**Projected End Date:**  
11/11/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Kenton

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$209,420.69
<b>Total Budget</b>	\$209,420.69	\$209,420.69
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Kenton	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Repair of lagoon baffle curtains damaged during flood events including the April 2011 floods.

**Location Description:**

Kenton, Obion and Gibson Counties, Tennessee

**Activity Progress Narrative:**

Baffle curtains have been delivered to the site with construction beginning week of 3/28/16; construction should continue during April.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Milan1</b>
<b>Activity Title:</b>	<b>R2 Milan</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
Non-Shelby Activities R2

**Project Title:**  
R2 Infrastructure

**Projected Start Date:**  
07/15/2015

**Projected End Date:**  
11/11/2016

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
City of Milan2

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$230,400.00
<b>Total Budget</b>	\$230,400.00	\$230,400.00
<b>Total Obligated</b>	\$4,250.00	\$4,250.00
<b>Total Funds Drawdown</b>	\$4,250.00	\$4,250.00
<b>Program Funds Drawdown</b>	\$4,250.00	\$4,250.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Milan2	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Drainage improvements to the Milan General Hospital Storm Water Drainage System, the Downtown Storm Water Drainage Aqueduct,, and the Dolly Tom Drive Storm Water Drainage System Spillway.

**Location Description:**

Milan, Gibson County, Tennessee

**Activity Progress Narrative:**

Bids opened 3/3/16; bid tabulations were submitted to ECD on 3/16/16 and approved 3/18/16. A pre-construction conference has been scheduled for 4/14/16. A notice of award, notice of start of construction and notice to proceed will be issued.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>Obion1</b>
<b>Activity Title:</b>	<b>R2 Obion</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
Non-Shelby Activities R2

**Projected Start Date:**  
07/15/2015

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
R2 Infrastructure

**Projected End Date:**  
11/11/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Obion

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$61,166.71
<b>Total Budget</b>	\$61,166.71	\$61,166.71
<b>Total Obligated</b>	\$61,166.71	\$61,166.71
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Town of Obion	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Purchase of an emergency backup generator for the Town's central command unit located at the Public Safety Building to prevent disabling of emergency communication.

**Location Description:**

Obion, Obion County, Tennessee

**Activity Progress Narrative:**

The generator has been installed.  
In April the generator operation permit will be submitted and a monitoring visit will take place.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** Perry County1  
**Activity Title:** R2 Perry County

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

Non-Shelby Activities R2

**Projected Start Date:**

07/15/2015

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

R2 Infrastructure

**Projected End Date:**

11/11/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Perry County

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$461,400.00
<b>Total Budget</b>	\$461,400.00	\$461,400.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Perry County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Extension of water lines to Russell Creek Road and Lost Creek Road Areas due to unsafe well and springs filled with debris, leaves, sand and gravel from the April 2011 floods.

**Location Description:**

Perry County, Tennessee

**Activity Progress Narrative:**

Plans and specifications were approved. The project was advertised in a daily newspaper with the bid opening date scheduled for 4/7/16. Also during April the pre-construction conference should be scheduled.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Rhea County1

**Activity Title:** R2 Rhea County

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

Non-Shelby Activities R2

**Projected Start Date:**

07/15/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

R2 Infrastructure

**Projected End Date:**

11/11/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rhea County, Tennessee

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$234,500.00
<b>Total Budget</b>	\$234,500.00	\$234,500.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Rhea County, Tennessee	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The installation of approximately 50 fire hydrants to improve fire service during a disaster.

**Location Description:**

Rhea County, Tennessee

**Activity Progress Narrative:**

Bid tabulations were approved during this quarter and the pre-construction conference was held on 3/22/16. The construction contract has been fully executed.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>Sharon1</b>
<b>Activity Title:</b>	<b>R2 Sharon</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

Non-Shelby Activities R2

**Projected Start Date:**

07/15/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

R2 Infrastructure

**Projected End Date:**

11/11/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Sharon

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$100,895.00
<b>Total Budget</b>	\$100,895.00	\$100,895.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Sharon	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The acquisition and installation of a 50 kilowatt diesel generator at the centrally-located Sharon Fire Department to include a double throw automatic transfer switch, wiring, security fencing, gate, and concrete pad for the generator.

**Location Description:**

Sharon, Weakley County, Tennessee

**Activity Progress Narrative:**

City is seeking an electrical line extension from the fire station to the communications tower across the road. Administrator has been discussing this action with ECD to find a resolution. Administrator was informed that a new ERR must be submitted before the addition and can be added to the original approved project.

A pre-construction meeting was held with Engineer, Contractor, and City. Project timeline was discussed as well as budget.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>Tellico Plains1</b>
<b>Activity Title:</b>	<b>R2 Tellico Plains</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
Non-Shelby Activities R2

**Projected Start Date:**  
07/15/2015

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
R2 Infrastructure

**Projected End Date:**  
11/11/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Tellico Plains

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$225,600.00
<b>Total Budget</b>	\$225,600.00	\$225,600.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Town of Tellico Plains	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Improvements consisting of the installation of permanent diesel or propane powered generators the the wastewater treatment plant, water treatment plant and the main sewer pumping station.

**Location Description:**

Tellico Plains, Monroe County, Tennessee

**Activity Progress Narrative:**

On-site construction has gotten underway. The first contractor's pay estimate has been submitted. First set of employee interviews have been completed.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>Trenton1</b>
<b>Activity Title:</b>	<b>R2 Trenton</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

Non-Shelby Activities R2

**Projected Start Date:**

07/15/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

R2 Infrastructure

**Projected End Date:**

11/11/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Trenton

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$245,750.00
<b>Total Budget</b>	\$245,750.00	\$245,750.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Trenton	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Repair of damage to the wastewater treatment plant due to severe flooding; raising and resurfacing of the outer sewer lagoon surface levee and road; and the filling of erosion channels created by overflow of excessive runoff to avoid future erosion.

**Location Description:**

Trenton, Gibson County, Tennessee

**Activity Progress Narrative:**

Construction is underway and approximately 35% complete. Construction completion should occur during April. Trenton has submitted a request for additional work with remaining funds.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Project # / Title: R1 Admin / R1 Admin**

**Grantee Activity Number: R1 Administration Non-Shelby**

**Activity Title: R1 Administration Non-Shelby**

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

R1 Admin

**Project Title:**

R1 Admin

**Projected Start Date:**

04/22/2014

**Projected End Date:**

03/31/2016

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

State of Tennessee

### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2016**

**To Date**

N/A

\$25,315.97

**Total Budget**

\$25,315.97

\$25,315.97

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

State of Tennessee

\$0.00

\$0.00



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Round 1 administration of non-Shelby County activities.

**Location Description:**

Round 1 administration of non-Shelby County activities.

**Activity Progress Narrative:**

Almost all of these projects are under construction. All of the environmental reviews have been completed for the original work. These project are all on track to close-out in 2016.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>Shelby County</b>
<b>Activity Title:</b>	<b>R1 Administration Shelby County</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

R1 Admin

**Project Title:**

R1 Admin

**Projected Start Date:**

04/25/2014

**Projected End Date:**

01/31/2016

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

State of Tennessee

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$200,000.00
<b>Total Budget</b>	\$0.00	\$200,000.00
<b>Total Obligated</b>	\$20,742.08	\$200,000.00
<b>Total Funds Drawdown</b>	\$20,742.08	\$200,000.00
<b>Program Funds Drawdown</b>	\$20,742.08	\$200,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
State of Tennessee	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration of funds for the Shelby County Projects. An admendment was done for money to be used for adminstration. No public comments were received.

**Location Description:**

Shelby County

**Activity Progress Narrative:**

TNECD continues to have regular contact with the projects to ensure that work is progressing. Memphis has invoiced for design and completed appraisals. Millington is virtually complete. Shelby County is approximately 90-95% done. Bartlett has finished Phase One and is nearing the start of Phase Two construction.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title:** Shelby County / R1 Infrastructure

**Grantee Activity Number:** 1 - Shelby County Bridge Replacement

**Activity Title:** R1 Infrastructure Shelby Co Bridge

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

Shelby County

**Projected Start Date:**

04/25/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

R1 Infrastructure

**Projected End Date:**

01/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Shelby County

### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2016**

**To Date**

N/A

\$1,800,000.00

**Total Budget**

\$0.00

\$1,800,000.00

**Total Obligated**

\$595,412.35

\$1,653,473.39

**Total Funds Drawdown**

\$595,412.35

\$1,653,473.39

**Program Funds Drawdown**

\$595,412.35

\$1,653,473.39

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Shelby County

\$0.00

\$0.00



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Replacement of the Millington-Loosahatchie Bridge that was damaged by the April 2011 storms.

**Location Description:**

Millington-Loosahatchie Bridge over the Loosahatchie River on Raleigh Millington Road east of Fite Road in Shelby County, TN.

**Activity Progress Narrative:**

Pavement settlement occurred on Phase 1 approach slabs. The County plans to place a PMC overlay to repair. Contract time has been extended 90 calendar days. During this quarter concrete parapet rails were placed along the east side of the bridge along with other minor work.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>2 Memphis Bridge Replacement</b>
<b>Activity Title:</b>	<b>R1 Infrastructure Memphis Bridge</b>

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
Shelby County

**Project Title:**  
R1 Infrastructure

**Projected Start Date:**  
04/25/2014

**Projected End Date:**  
01/31/2016

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
City of Memphis

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Memphis	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Macon Road Bridge Replacement

**Location Description:**

Macon Road in Memphis

**Activity Progress Narrative:**

Real estate appraisals have occurred and are in the process of being reviewed. This project was suspended 2/10/16 for 3-4 weeks while ECD worked with HUD on funding issues. Plans are in the process of being revised with draft bid book and specifications near completion. A conference call took place during this quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/12000



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>3 Bartlett Fletcher Creek</b>
<b>Activity Title:</b>	<b>R1 Infrastructure Creek Bank &amp; Stream Bed Repairs</b>

**Activity Category:**  
Dike/dam/stream-river bank repairs

**Project Number:**  
Shelby County

**Projected Start Date:**  
08/26/2014

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
R1 Infrastructure

**Projected End Date:**  
01/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Bartlett

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$118,685.41	\$277,285.41
<b>Total Funds Drawdown</b>	\$118,685.41	\$277,285.41
<b>Program Funds Drawdown</b>	\$118,685.41	\$277,285.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Bartlett	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Address the rigid erosion issues on the banks of Fletcher Creek and Harrington Creek. It will address bank and stream bed stablization.

**Location Description:**

Fletcher Creek and Harrington Creek

**Activity Progress Narrative:**

The Harrington Creek Drainage Improvements portion of the project is nearing completion. The contractor has exceeded the allotted contract time. Heavy rains occurred during the week of 3/17/16. Inspection of the work area indicated the worked completed failed and trees are uprooted; the work will have to be redone.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/7000



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>4 Millington Flag City</b>
<b>Activity Title:</b>	<b>R1 Infrastructure Drainage &amp; Infrs Improvements</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

Shelby County

**Projected Start Date:**

08/26/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

R1 Infrastructure

**Projected End Date:**

01/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Millington

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$840,838.31	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$840,838.31	\$1,000,000.00
<b>Program Funds Drawdown</b>	\$840,838.31	\$1,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Millington	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Infrastructure and Equipment Improvements

**Location Description:**

Flag City area in Millington

**Activity Progress Narrative:**

The fire station driveway is completed (previously reported). The West Union phase is complete along with cleanup and residential driveway repairs. On the Newport Drainage Improvement the contractor is installing pipe. A progress meeting was held around 3/17/16 to develop a schedule. The Newport Regional Detention Basin is scheduling for concrete pours. During April on the Newport Drainage Improvement, the concrete walls and piping will be completed and access road parallel to levee will be replaced. On the Newport Regional Detention Basin, basins B and C should be underway in excavation of detention basin. (This portion of the project is not being completed with CDBG funding)



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	0
Monitoring Visits	0	46
Audit Visits	0	24
Technical Assistance Visits	0	1
Monitoring/Technical Assistance Visits	0	79
Report/Letter Issued	0	0