

Draft Amendment Number 1

to the

State of Tennessee Action Plan for CDBG Supplemental Disaster Recovery Funds

The State of Tennessee proposes to amend its approved Action Plan for the disaster recovery funds from the storms that affected the state in 2011 and 2012.

1. Changes to the projected use of funds to reflect allocation of funds for administration and awards to grantees in Shelby County. The following charts are part of the PROGRAM ACTIVITIES section of the original Action Plan (pg. 15 of the document available on the ECD/CDBG website - <http://tn.gov/ecd/CDBG/>). The charts are updated to clarify that administration expenses are part of the first allocation and part of the funds set aside for use in Shelby County. No funds have been moved, added or deleted; this amendment is for clarification.

Total Allocation	\$13,810,000
Total Eligible Recovery Activities	\$13,119,500
Administration by the State	\$690,500

Shelby County Allocation (including administration funds of \$477,760)	\$9,555,200
Remainder Allocation Available for other Declared Communities (including administration funds of \$212,740)	\$4,254,800

First Allocation to be focused on Shelby County, pre-	\$5,000,000
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applications for remaining funds and administration	
Second allocation based on pre-applications, remaining projects in Shelby County and administration	\$8,810,000

2. Clarification of Urgent Need Activities. Based on the submission of applications from communities in Shelby County, additional needs were identified that meet the Urgent Need/Imminent Threat national objective. These should be added to the list of unmet needs that is contained in the public comments section of Appendix A, (pg. 27- 29 of the Action Plan available on the ECD/CDBG website - <http://tn.gov/ecd/CDBG/#dr>). These include stream bed and bank stabilization in Bartlett and Germantown, replacement of the Macon Road bridge in Memphis, drainage improvements on and near Sycamore Street in Collierville, and infrastructure and equipment improvements in Millington.

3. Projected Expenditures and Outcomes. The “Expenditures Projections April 2014” document on the ECD /CDBG website (<http://tn.gov/ecd/CDBG/>) becomes part of the Action Plan and proposes expenditures and outcomes through grant completion and close-out.