



DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

Date: 7-19-2019

Attention:

Stuart McWhorter, Commissioner Department of Finance and Administration
The Honorable Lt. Governor Randy McNally, Speaker of the Senate
The Honorable Glen Casada, Speaker of the House of Representatives
The Honorable Senator Bo Watson, Chair of Finance, Ways and Means Committee
The Honorable Rep. Susan Lynn, Chair of Finance, Ways and Means Committee
David H. Lillard, Jr., State Treasurer
Justin P. Wilson, Comptroller of the Treasury
Catherine Haire, Senate Budget Analysis Director
Peter Muller, House Budget Analysis Director
David Thurman, State Budget Director

Subject: Tennessee Film, Entertainment and Music Commission Production Grant Program

TFEMC Report Ending June 30th, 2019

Public Chapter 916 of the Public Acts of 2006 established the "Visual Content Act of 2006" which was enacted for providing grants to encourage the development of production activities throughout the State of Tennessee. Since 2007, the Tennessee Film, Entertainment and Music Commission has promoted the Production Incentive program to boost economic and community development, job creation, and tourism. In 2018, the "Tennessee Visual Content Modernization Act of 2018" was enacted expanding grants to encourage the production of computer-generated imagery and interactive digital media, and stand-alone post-production scoring and editing in the State. Pursuant to the requirements defined in Tenn. Code Ann. § 4-3-4903(h), below is a status summary of the TFEMC production grant program.

Status Summary as of June 30th, 2019:

Unobligated Funds: \$685,761.26
Committed Funds: \$16,889,433.25
Obligated Funds: \$2,500,000
Funds Paid Out to Productions: \$69,488,216.01
Number of Productions Participating: 87

TENNESSEE ENTERTAINMENT COMMISSION
 TENNESSEE FILM/TV PRODUCTION INCENTIVE

UPDATED: 06/05/19

Received Payment/Closed Grant Contract

Project	Type	Budget	TN Spend	Incentive	Pmt FY	Payment YEAR	AMOUNT PAID
APPALACHIAN JUSTICE	Feature (Independent)	\$310,000.00	\$265,900.99	\$45,203.17	2012	FY08	36,102.90
BAILEY (BLACK, WHITE & BLUES)	Feature (Independent)	\$2,450,000.00	\$1,760,841.86	\$299,343.11	2011	FY09	1,722,272.37
BILLY: "THE EARLY YEARS"	Feature (Independent)	\$5,000,000.00	\$3,160,090.01	\$537,277.49	2009	FY10	3,840,599.57
BLUE COLLAR TRIBUTE: TEN YEARS OF FUNNY	TV Special	\$540,000.00	\$167,172.82	\$28,419.38	2010	FY11	706,454.18
CAN YOU DUET: SEASON 1	TV Reality	\$2,500,000.00	\$2,215,446.27	\$376,625.87	2009	FY12	2,794,698.63
CAN YOU DUET: SEASON 2	TV Series	\$2,000,000.00	\$1,911,397.43	\$324,937.56	2010	FY13	495,673.00
COMMODITIES	TV Series	\$1,060,000.00	\$1,014,692.48	\$152,203.87	2010	FY14	3,491,938.20
COUNTRY STRONG/LOVE DON'T LET ME DOWN	Feature	\$18,115,019.00	\$8,294,942.89	\$1,410,140.30	2012	FY15	17,448,410.84
DOLLYWOOD'S 25TH ANNIVERSARY SPECIAL	TV Special	\$850,000.00	\$616,156.51	\$104,746.61	2011	FY16	9,192,985.35
FIVE DOLLAR COVER	New Media	\$450,000.00	\$306,234.07	\$52,059.79	2010	FY17	8,142,759.85
HANNAH MONTANA: THE MOVIE	Feature (Studio)	\$30,000,000.00	\$11,485,255.69	\$1,822,788.35	2010	FY18	14,091,121.67
HEALTHSPRING 2010	Commercial	\$350,000.00	\$203,072.31	\$34,522.29	2012	FY19	7,525,199.45
LARRY THE CABLE GUY: CHRISTMAS EXTRAVAGANZA	TV Special	\$1,350,000.00	\$855,234.83	\$145,389.92	2009	FY20	0.00
LARRY THE CABLE GUY'S HULAPALOOZA	TV Special	\$1,500,000.00	\$907,992.26	\$154,358.68	2010		
LOSERS TAKE ALL	Feature	\$1,500,000.00	\$1,276,473.12	\$217,000.43	2012		
MONDAY NIGHT FOOTBALL PROMO - 2009	TV Special	\$360,264.00	\$311,578.92	\$52,968.42	2010		
MONDAY NIGHT FOOTBALL PROMO - 2010	TV Special	\$200,000.00	\$160,490.14	\$27,283.32	2011		
NASHVILLE STAR: SEASON 6	TV Reality	\$5,500,000.00	\$6,462,448.89	\$1,069,367.33	2010		
NOTHING BUT THE TRUTH	Feature (Studio)	\$11,000,000.00	\$3,032,127.76	\$515,461.72	2009		
N-SECURE	Feature (Independent)	\$1,200,000.00	\$1,079,389.37	\$183,496.19	2010		
OUTLAW COUNTRY - PILOT	TV Series	\$6,081,117.00	\$3,479,916.36	\$591,585.78	2012		
PURE COUNTRY 2: THE GIFT	Feature (Independent)	\$5,145,937.00	\$1,618,124.37	\$275,081.14	2011		
TAILLIGHT TV: CROSS COUNTRY	TV Series	\$275,000.00	\$240,686.00	\$36,102.90	2008		
THAT EVENING SUN	Feature (Independent)	\$1,499,677.00	\$983,449.12	\$147,517.37	2009		
THE GRACE CARD	Feature (Independent)	\$350,000.00	\$282,155.71	\$47,966.47	2012		
UNCONDITIONAL/FIREBIRD	Feature (Independent)	\$2,619,083.68	\$1,656,243.51	\$281,561.39	2012		
WATER FOR ELEPHANTS	Feature (Independent)	\$53,373,545.00	\$980,698.78	\$166,718.80	2012		
OUTLAW COUNTRY - PILOT RESHOOT	TV Series	\$4,087,710.00	\$2,363,559.00	\$401,805.00	2013		
BLUE LIKE JAZZ	Feature (Independent)	\$1,003,132.00	\$552,165.00	\$93,868.00	2013		
WILLIS CLAN	TV Reality	\$214,303.00	\$186,860.00	\$31,766.20	2014		
INSPIRATION POP 2929	Feature (Independent)	\$315,257.00	\$189,229.00	\$32,169.00	2014		
"42" JACKIE ROBINSON STORY	Feature (Independent)	\$46,092,744.00	\$3,727,093.00	\$633,606.00	2014		
DEADLINE	Feature (Independent)	\$700,121.00	\$415,407.00	\$70,619.00	2014		
STOKER	Feature (Independent)	\$13,645,012.00	\$6,327,052.00	\$1,075,599.00	2014		
THE IDENTICAL	Feature (Independent)	\$16,203,237.00	\$6,440,652.00	\$1,094,911.00	2014		
SAVAGE COUNTRY	New Media	\$288,498.00	\$172,900.00	\$29,393.00	2014		
CMT'S NEXT SUPERSTAR/THE NEXT CMT STAR	TV Series	\$5,000,000.00	\$1,204,866.00	\$204,827.00	2014		
BOULEVARD	Feature (Independent)	\$3,086,151.00	\$1,276,191.00	\$319,048.00	2014		
TOUGH TRADE - TV PILOT	TV Pilot	\$5,300,000.00	\$2,652,207.00	\$450,875.00	2015		
NASHVILLE - TV PILOT	TV Pilot	\$6,354,359.00	\$3,364,063.00	\$571,891.00	2015		
NASHVILLE SEASON (1)	TV Series	\$39,714,218.00	\$35,592,604.00	\$6,050,743.00	2015		
QUARRY	TV Pilot	\$7,094,653.00	\$213,706.64	\$53,426.66	2015		
THE SECRET HANDSHAKE	Feature (Independent)	\$533,722.00	\$462,508.00	\$115,627.00	2015		
MY MANY SONS	Feature (Independent)	\$1,178,867.47	\$648,235.49	\$162,058.87	2015		
Nashville Season (2)	TV Series	\$90,173,391.00	\$39,957,180.00	\$9,989,295.00	2015		
ESPN College Gameday Promo - Habana Ave. LLC	Commercial	\$312,741.00	\$217,977.24	\$54,494.31	2015		
Last Best Summer Ever - Mike's Movie, LLC	Feature	\$860,950.00	\$574,326.67	\$143,581.67	2016		
Nashville Season 3	TV Series	\$91,707,132.00	\$49,666,452.00	\$6,950,000.00	2016		
						Total	69,488,216.01

Project	Type	Budget	TN Spend	Incentive	Pmt FY
Lovesong	Feature	\$440,000.00	\$221,408.00	\$55,352.00	2016
Silver Twins	Feature	\$335,000.00	\$231,379.77	\$57,844.94	2016
Quarry Season 1	TV Series	\$41,528,733.00	\$676,050.80	\$169,012.78	2016
Where the Fast Lane Ends	Feature	\$1,535,727.45	\$996,748.00	\$249,187.00	2016
Still the King Season 1	TV Series	\$12,999,384.00	\$6,325,592.00	\$1,268,403.00	2016
Dog Years	Feature	\$1,600,000.00	\$903,040.42	\$225,760.11	2016
Brave New Jersey	Feature	\$1,405,197.00	\$295,375.40	\$73,843.85	2016
Nashville Season 4	TV Series	\$85,619,856.00	\$44,549,589.00	\$8,000,000.00	2017
Rounding Third	Feature	\$450,000.00	\$313,061.78	\$78,265.45	2017
Other Versions of You	Feature (Independent)	\$350,000.00	\$257,977.58	\$64,494.40	2017
Million Dollar Quartet	TV Series	\$30,637,748.00	\$12,054,349.16	\$3,013,587.29	2018
The Diary of Rachel Scott	Feature (Independent)	\$900,000.00	\$470,514.64	\$117,628.66	2018
Nashville Season 5	TV Series	\$86,630,368.00	\$36,324,391.65	\$8,500,000.00	2018
All Saints	Feature	\$4,433,970.00	\$2,497,810.60	\$624,452.65	2018
The Road Less Traveled	Feature	\$525,000.00	\$301,565.81	\$75,391.45	2018
Manny	Feature (Independent)	\$493,195.00	\$260,114.48	\$65,028.62	2018
Still the King Season 2	TV Series	\$15,816,237.00	\$6,355,852.26	\$1,395,033.00	2018
Indivisible	Feature	\$2,838,592.00	\$1,202,467.39	\$300,000.00	2018
Truth Shall Rise	Feature	\$11,352,014.00	\$5,767,580.00	\$1,419,641.03	2019
John Doe	Feature	\$600,000.00	\$590,000.00	\$121,565.13	2019
Nashville Season 6	TV Series	\$62,403,174.00	\$29,571,906.00	\$5,750,000.00	2019
ESPN Game Day	Commercial	\$318,794.99	\$239,087.25	\$54,688.99	2019
Purity Falls	Feature	\$752,397.00	\$576,907.00	\$47,173.62	2019
Every Other Holiday	Feature	\$682,470.00	\$528,883.16	\$132,130.68	2019
Production Totals	72	\$854,093,698.59	\$362,445,098.66	\$69,488,216.01	

Completed TN Production/Qualifying Expenditures

Project	Type	Anticipated Budget	Anticipated TN Spend	Anticipated Incentive
Christmas at Graceland	Feature	\$5,040,238.00	\$3,659,392.96	\$914,848.00
Howard's Mill	TV Series	\$854,427.00	\$834,427.00	\$208,606.75
Old Story	TV Series	\$81,142,961.00	\$12,152,504.00	\$2,929,704.00
Real Country	TV Series	\$15,475,496.00	\$6,385,168.00	\$500,000.00
No Time to Run	Feature (Independent)	\$500,000.00	\$450,000.00	\$112,500.00
UnCorked	Feature	\$8,613,802.00	\$4,222,161.00	\$1,055,540.00
The Violent Heart	Feature	\$2,600,000.00	\$1,778,350.00	\$444,587.50
Pickler and Ben	TV Series	\$15,500,000.00	\$10,500,000.00	\$1,500,000.00
Bluff City Law	TV Pilot	\$9,570,000.00	\$6,443,791.00	\$500,000.00
Production Totals	9	\$139,296,924.00	\$46,425,793.96	\$8,165,786.25

In Production, Pre/Post Production in TN

Project	Type	Anticipated Budget	Anticipated TN Spend	Anticipated Incentive
Patsy and Loretta, Forever	Feature	\$7,228,273.00	\$4,913,545.00	\$1,214,484.00
Wedding at Graceland	TV Movies	\$5,310,935.00	\$4,022,838.00	\$805,000.00
Star Wars	Scoring/Video Game	\$1,000,000.00	\$400,000.00	\$100,000.00
Tell Me a Story	TV Series	\$63,665,780.00	\$37,481,557.00	\$6,500,000.00
Production Totals	4	\$77,204,988.00	\$46,817,940.00	\$8,619,484.00

Payment YEAR	AMOUNT PAID
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Project	Type	Budget	TN Spend	Incentive
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Pmt FY

Payment YEAR	AMOUNT PAID
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Approved by ECD Grants Committee

Project	Type	Anticipated Budget	Anticipated TN Spend	Anticipated Incentive
Lost in Space	Scoring/TV Series	\$500,000.00	\$300,000.00	\$75,000.00
Harriet	Scoring/Feature	\$250,000.00	\$116,651.00	\$29,163.00
Production Totals	2	\$750,000.00	\$416,651.00	\$104,163.00

Grand Totals	<u>Number of Productions</u>	<u>Total Budgets</u>	<u>Total TN Spend</u>	<u>Total Incentive Committed</u>
	87	\$1,071,345,610.59	\$456,105,483.62	\$86,377,649.26
				<u>% of Total TN Spend</u>
				18.9%

Total Funds Available	\$89,895,337.19
Expenses:	
Less Incentives:	
Paid	(\$69,488,216.01)
Committed	(\$16,889,433.25)
Obligated	(\$2,500,000.00)
Subtotal Incentives	(\$88,877,649.26)
Less Administrative	(\$331,926.67)
Total Expenses	(\$89,209,575.93)
General Balance	\$685,761.26

East TN Balance	\$0.00
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Total Balance	\$685,761.26
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