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STATE OF TENNESSEE
DEPARTMENT OF CORRECTION

TO: Recipients of the Tennessee Felony Projection Update Report

Date: September 22, 2006

REISSUANCE OF THE TENNESSEE FELONY PROJECTION UPDATE - JULY 2006

The Tennessee Felony Projection Update Report – July 2006 which was circulated on July 20, 2006 contained erroneous information on page 3. The population projections contained within the tables entitled *Incarcerated Felon Population Projections vs. Actual as of July 31, 2006* in the report circulated with this document are correct.

Tennessee Felon Population Update

July 2006

(Corrected 9/22/06)

Prepared By:

**Tennessee Department of Correction
Policy, Planning, and Research Section**

TENNESSEE FELON POPULATION UPDATE

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**TDOC POPULATION BY PRIMARY OFFENSE
AS OF May 31, 2006****

TOTAL POP.	Monthly Change	Homicide	% OF TOTAL	Monthly Change	Kidnap	% OF TOTAL	Monthly Change	Sex Ofnder	% OF TOTAL	Monthly Change	Robbery	% OF TOTAL	Monthly Change	**Property	% OF TOTAL	Monthly Change	Assault	% OF TOTAL	Monthly Change	Drugs	% OF TOTAL	Monthly Change	Other	% OF TOTAL	Monthly Change
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Averages

FY 01/02	17,475	0.8%	3,458	19.5%		257	1.4%		2,690	15.2%		3,165	17.8%		2,747	15.5%		1,962	11.1%		2,137	12.0%		1,059	6.0%	
FY02/03	18,297	0.7%	3,474	18.9%		253	1.4%		2,739	14.9%		3,221	17.5%		2,999	16.3%		2,073	11.2%		2,320	12.6%		1,218	6.6%	
FY03/04	19,213	0.4%	3,503	18.1%		247	1.3%		2,786	14.4%		3,348	17.3%		3,240	16.7%		2,170	11.2%		2,595	13.4%		1,324	6.8%	
FY04/05	19,263	0.0%	3,543	18.4%		249	1.3%		2,797	14.5%		3,320	17.2%		3,144	16.3%		2,195	11.4%		2,682	13.9%		1,332	6.9%	

2005/2006

JUL	19,326		3,558	18.4%		248	1.3%		2,805	14.5%		3,282	17.0%		3,134	16.2%		2,201	11.4%		2,761	14.3%		1,337	6.9%	
AUG	19,318	0.0%	3,561	18.4%	0.1%	251	1.3%	1.2%	2,809	14.5%	0.1%	3,258	16.9%	-0.7%	3,101	16.1%	-1.1%	2,211	11.4%	0.5%	2,778	14.4%	0.6%	1,349	7.0%	0.9%
SEP	19,282	-0.2%	3,570	18.5%	0.3%	246	1.3%	-2.0%	2,808	14.6%	0.0%	3,254	16.9%	-0.1%	3,078	16.0%	-0.7%	2,207	11.4%	-0.2%	2,775	14.4%	-0.1%	1,344	7.0%	-0.4%
OCT	19,204	-0.4%	3,571	18.6%	0.0%	246	1.3%	0.0%	2,791	14.5%	-0.6%	3,218	16.8%	-1.1%	3,096	16.1%	0.6%	2,189	11.4%	-0.8%	2,763	14.4%	-0.4%	1,330	6.9%	-1.0%
NOV	19,247	0.2%	3,577	18.6%	0.2%	243	1.3%	-1.2%	2,791	14.5%	0.0%	3,198	16.6%	-0.6%	3,124	16.2%	0.9%	2,193	11.4%	0.2%	2,774	14.4%	0.4%	1,347	7.0%	1.3%
DEC	19,245	0.0%	3,578	18.6%	0.0%	243	1.3%	0.0%	2,783	14.5%	-0.3%	3,187	16.6%	-0.3%	3,132	16.3%	0.3%	2,189	11.4%	-0.2%	2,785	14.5%	0.4%	1,348	7.0%	0.1%
JAN	19,238	0.0%	3,575	18.6%	-0.1%	242	1.3%	-0.4%	2,784	14.5%	0.0%	3,165	16.5%	-0.7%	3,131	16.3%	0.0%	2,177	11.3%	-0.5%	2,806	14.6%	0.8%	1,358	7.1%	0.7%
FEB	19,201	-0.2%	3,578	18.6%	0.1%	241	1.3%	-0.4%	2,793	14.5%	0.3%	3,113	16.2%	-1.6%	3,168	16.5%	1.2%	2,171	11.3%	-0.3%	2,796	14.6%	-0.4%	1,341	7.0%	-1.3%
MAR	19,226	0.1%	3,582	18.6%	0.1%	240	1.2%	-0.4%	2,814	14.6%	0.8%	3,106	16.2%	-0.2%	3,143	16.3%	-0.8%	2,175	11.3%	0.2%	2,820	14.7%	0.9%	1,346	7.0%	0.4%
APR	19,190	-0.2%	3,584	18.7%	0.1%	237	1.2%	-1.3%	2,811	14.6%	-0.1%	3,071	16.0%	-1.1%	3,124	16.3%	-0.6%	2,181	11.4%	0.3%	2,845	14.8%	0.9%	1,337	7.0%	-0.7%
MAY	19,252	0.3%	3,580	18.6%	-0.1%	238	1.2%	0.4%	2,818	14.6%	0.2%	3,064	15.9%	-0.2%	3,151	16.4%	0.9%	2,176	11.3%	-0.2%	2,868	14.9%	0.8%	1,357	7.0%	1.5%
JUN																										
FY AVG	19,248	0.0%	3,574	18.6%	0.1%	243	1.3%	-0.4%	2,801	14.6%	0.0%	3,174	16.5%	-0.7%	3,126	16.2%	0.1%	2,188	11.4%	-0.1%	2,797	14.5%	0.4%	1,345	7.0%	0.2%

2006/2007

JUL *																											
AUG																											
SEP																											
OCT																											
NOV																											
DEC																											
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FEB																											
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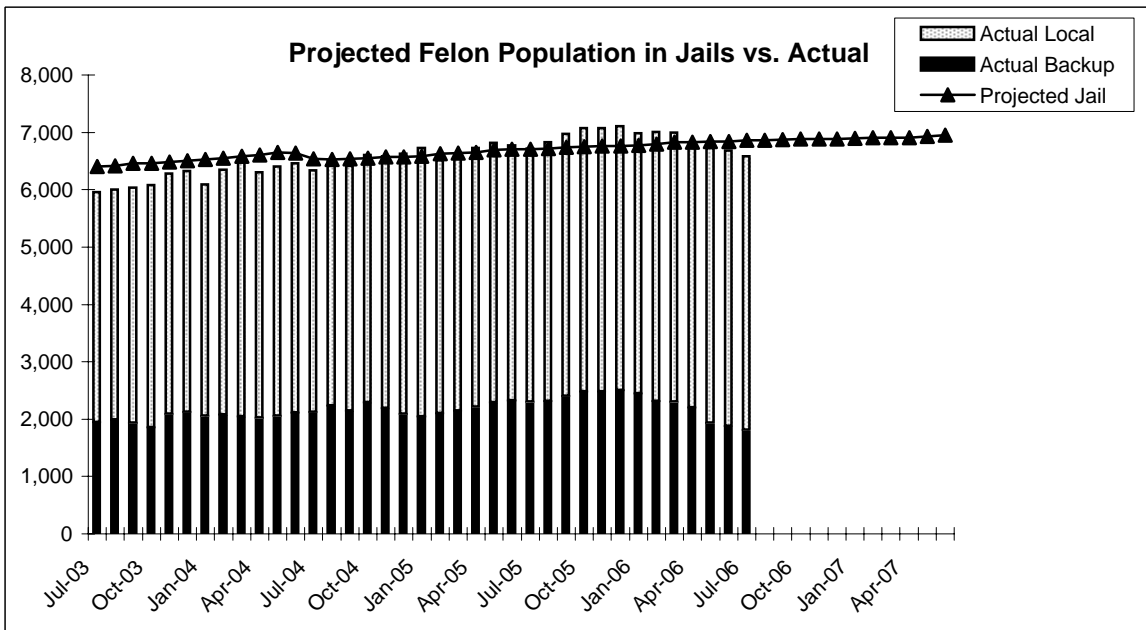
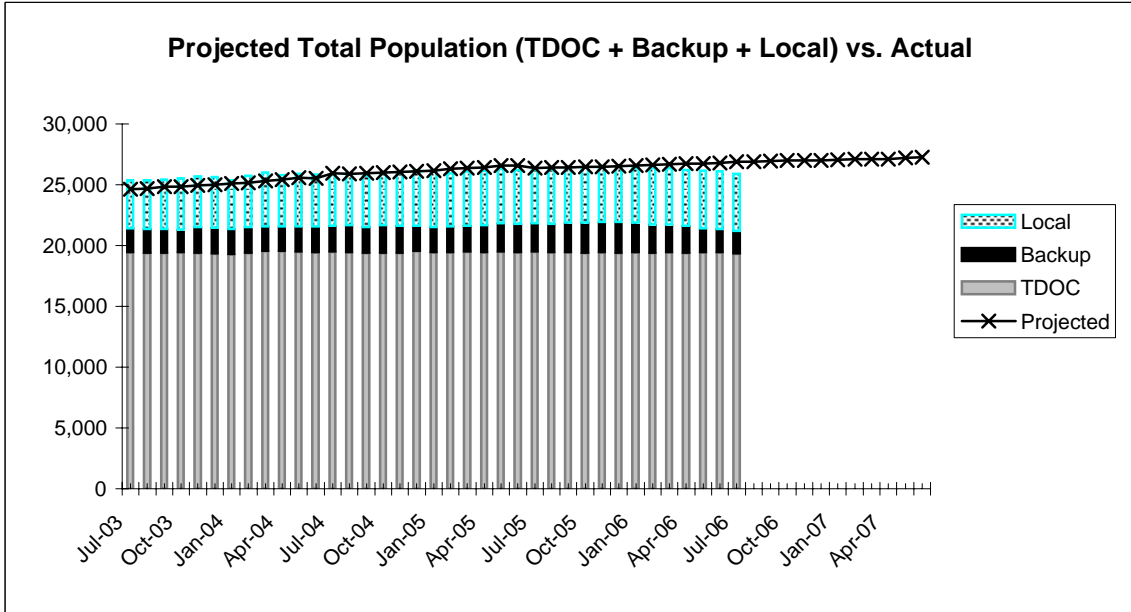
*Beginning July 2000, TDOC instituted offense reporting consistent with the FBI's National Incident Based Reporting System (NIBRS). For more detail on the changes, see <http://www.state.tn.us/correction/planning.html>

for the research brief on the TIBRS offense reporting.

**All Primary Offense information is reported three months in arrears.

***Excludes Robbery (Prior to September 2000, these offenses only included Theft, Stolen Property and Burglary - now includes All Property except Robbery).

PROJECTED POPULATION VS. ACTUAL JULY 2003 TO PRESENT



Projections Updated January 2006

**INCARCERATED FELON POPULATION
PROJECTIONS VS. ACTUAL
AS OF July 31, 2006**

2005/2006	PROJECTED	ACTUAL	DIFF	% DIFF
JULY	26,383	26,187	196	0.7%
AUGUST	26,410	26,263	147	0.6%
SEPTEMBER	26,418	26,400	18	0.1%
OCTOBER	26,458	26,429	29	0.1%
NOVEMBER	26,493	26,504	-11	0.0%
DECEMBER	26,507	26,495	12	0.0%
JANUARY	26,582	26,380	202	0.8%
FEBRUARY	26,642	26,367	275	1.0%
MARCH	26,710	26,394	316	1.2%
APRIL	26,756	26,197	559	2.1%
MAY	26,761	26,148	613	2.3%
JUNE	26,800	26,110	690	2.6%
FY AVERAGE	26,577	26,323	254	1.0%

2006/2007	PROJECTED	ACTUAL	DIFF	% DIFF
JULY	26,900	25,918	982	3.8%
AUGUST	26,901			
SEPTEMBER	26,946			
OCTOBER	26,979			
NOVEMBER	26,984			
DECEMBER	26,998			
JANUARY	27,049			
FEBRUARY	27,092			
MARCH	27,086			
APRIL	27,105			
MAY	27,193			
JUNE	27,276			
FY AVERAGE	27,042	25,918	982	3.8%

NOTE: Projections were updated January 2006.
Averages are column averages.

INCARCERATED FELON POPULATION AS OF July 31, 2006

	Total Felon Population (A+B+C)	Monthly Change	Monthly Percent Change	TDOD Facilities (A)	Percent of Total	TDOD Backup (B)	Percent of Total	Locally Sentenced (C)	Percent of Total	Local Jail Total (B+C)
FY AVG.										
2001/2002	23,891	98	0.0%	17,611	73.7%	2,143	9.0%	4,137	17.3%	6,280
2002/2003	24,913	103	1.0%	18,436	74.0%	2,313	9.3%	4,164	16.7%	6,477
2003/2004	25,635	33	0.1%	19,404	75.7%	2,021	7.9%	4,210	16.4%	6,231

2004-05

JULY	25,798	-99	-0.4%	19,457	75.4%	2,123	8.2%	4,218	16.4%	6,341
AUGUST	25,931	133	0.5%	19,412	74.9%	2,236	8.6%	4,283	16.5%	6,519
SEPTEMBER	25,756	-175	-0.7%	19,345	75.1%	2,140	8.3%	4,271	16.6%	6,411
OCTOBER	25,966	210	0.8%	19,363	74.6%	2,289	8.8%	4,314	16.6%	6,603
NOVEMBER	25,971	5	0.0%	19,386	74.6%	2,188	8.4%	4,397	16.9%	6,585
DECEMBER	26,133	162	0.6%	19,510	74.7%	2,091	8.0%	4,532	17.3%	6,623
JANUARY	26,163	30	0.1%	19,438	74.3%	2,042	7.8%	4,683	17.9%	6,725
FEBRUARY	25,947	-216	-0.8%	19,435	74.9%	2,096	8.1%	4,416	17.0%	6,512
MARCH	26,080	133	0.5%	19,458	74.6%	2,147	8.2%	4,475	17.2%	6,622
APRIL	26,166	86	0.3%	19,438	74.3%	2,206	8.4%	4,522	17.3%	6,728
MAY	26,305	139	0.5%	19,493	74.1%	2,284	8.7%	4,528	17.2%	6,812
JUNE	26,209	-96	-0.4%	19,432	74.1%	2,321	8.9%	4,456	17.0%	6,777
FY Average	26,035	26	0.1%	19,431	74.6%	2,180	8.4%	4,425	17.0%	6,605

2005/2006

JULY	26,187	-22	-0.1%	19,469	74.3%	2,300	8.8%	4,418	16.9%	6,718
AUGUST	26,263	76	0.3%	19,431	74.0%	2,306	8.8%	4,526	17.2%	6,832
SEPTEMBER	26,400	137	0.5%	19,423	73.6%	2,401	9.1%	4,576	17.3%	6,977
OCTOBER	26,429	29	0.1%	19,353	73.2%	2,473	9.4%	4,603	17.4%	7,076
NOVEMBER	26,504	75	0.3%	19,435	73.3%	2,478	9.3%	4,591	17.3%	7,069
DECEMBER	26,495	-9	0.0%	19,383	73.2%	2,498	9.4%	4,614	17.4%	7,112
JANUARY	26,380	-115	-0.4%	19,395	73.5%	2,448	9.3%	4,537	17.2%	6,985
FEBRUARY	26,367	-13	0.0%	19,355	73.4%	2,306	8.7%	4,706	17.8%	7,012
MARCH	26,394	27	0.1%	19,403	73.5%	2,303	8.7%	4,688	17.8%	6,991
APRIL	26,197	-197	-0.7%	19,379	74.0%	2,195	8.4%	4,623	17.6%	6,818
MAY	26,148	-49	-0.2%	19,419	74.3%	1,934	7.4%	4,795	18.3%	6,729
JUNE	26,110	-38	-0.1%	19,429	74.4%	1,874	7.2%	4,807	18.4%	6,681
FY Average	26,323	-8	0.1%	19,406	73.7%	2,293	8.7%	4,624	17.6%	6,917

2006/2007

JULY	25,918	-192	-0.7%	19,331	74.6%	1,809	7.0%	4,778	18.4%	6,587
AUGUST										
SEPTEMBER										
OCTOBER										
NOVEMBER										
DECEMBER										
JANUARY										
FEBRUARY										
MARCH										
APRIL										
MAY										
JUNE										
FY Average	25,918	-192	0.1%	19,331	74.6%	1,809	7.0%	4,778	18.4%	6,587

Population figures on each year summary line are monthly averages. Monthly change and percent change are calculated from the first month of the year to the last month of the year.

INCARCERATED FELON POPULATION TOTALS AT FISCAL YEAR END (JUNE 30) FY 1994/95 - FY 2005/06

	TOTAL FELON POP. (A+B+C)	TOTAL CHANGE	PERCENT CHANGE	TDOC FACILITIES (A)	PERCENT OF TOTAL	TDOC BACKUP (B)	PERCENT OF TOTAL	LOCALLY SENTENCED (C)	PERCENT OF TOTAL	LOCAL JAIL TOTAL (B+C)
1994-95	18,300	1,416	8.4%	12,975	70.9%	1,986	10.9%	3,339	18.2%	5,325
1995-96	18,922	622	3.4%	13,612	71.9%	2,029	10.7%	3,281	17.3%	5,310
1996-97	19,606	684	3.6%	14,218	72.5%	1,817	9.3%	3,571	18.2%	5,388
1997-98	21,286	1,680	8.6%	15,640	73.5%	2,103	9.9%	3,543	16.6%	5,646
1998-99	22,287	1,001	4.7%	16,577	74.4%	1,846	8.3%	3,864	17.3%	5,710
1999-00	22,539	252	1.1%	16,824	74.6%	1,957	8.7%	3,758	16.7%	5,715
2000-01	23,062	523	2.3%	17,459	75.7%	1,901	8.2%	3,702	16.1%	5,603
2001-02	24,235	1,173	5.1%	17,715	73.1%	2,505	10.3%	4,015	16.6%	6,520
2002-03	25,469	1,234	5.1%	19,408	76.2%	1,956	7.7%	4,105	16.1%	6,061
2003-04	25,865	396	1.6%	19,408	75.0%	2,110	8.2%	4,347	16.8%	6,457
2004-05	26,209	344	1.3%	19,432	74.1%	2,321	8.9%	4,456	17.0%	6,777
2005-06	26,110	-99	-0.4%	19,429	74.4%	1,874	7.2%	4,807	18.4%	6,681

INCARCERATED FELON POPULATIONS AVERAGES FY 1994/95 - FY 2005/06

	AVG. TOTAL FELON POP. (A+B+C)	ANNUAL CHANGE	PERCENT CHANGE	TDOC FACILITIES (A)	PERCENT OF TOTAL	TDOC BACKUP (B)	PERCENT OF TOTAL	LOCALLY SENTENCED (C)	PERCENT OF TOTAL	LOCAL JAIL TOTAL (B+C)
1994-95	17,749	1,875	8.2%	12,755	71.9%	1,773	10.0%	3,221	18.1%	4,994
1995-96	18,694	945	5.3%	13,302	71.2%	2,042	10.9%	3,350	17.9%	5,392
1996-97	19,163	469	2.5%	13,815	72.1%	1,904	9.9%	3,444	18.0%	5,348
1997-98	20,401	1,238	6.5%	15,269	74.8%	1,617	7.9%	3,515	17.2%	5,132
1998-99	21,632	1,231	6.0%	15,933	73.7%	1,941	9.0%	3,758	17.4%	5,699
1999-00	22,608	976	4.5%	16,764	74.2%	1,927	8.5%	3,917	17.3%	5,844
2000-01	22,625	17	0.1%	17,140	75.8%	1,742	7.7%	3,743	16.5%	5,485
2001-02	23,891	1,266	5.6%	17,611	73.7%	2,143	9.0%	4,137	17.3%	6,280
2002-03	24,913	1,022	4.3%	18,436	74.0%	2,313	9.3%	4,164	16.7%	6,477
2003-04	25,635	722	2.9%	19,404	75.7%	2,021	7.9%	4,210	16.4%	6,231
2004-05	26,036	401	1.6%	19,431	74.6%	2,180	8.4%	4,425	17.0%	6,605
2005-06	26,323	287	1.1%	19,406	73.7%	2,293	8.7%	4,624	17.6%	6,917

NOTE: FISCAL YEAR AVERAGES

LOCAL JAIL POPULATIONS AS OF July 31, 2006

(Source: TDOC's Jail Summary Report)

	Total Jail Pop.	Monthly Change	% Change	Total TDOC Inmates	Local Felons	Federal & Others	Other Convicted Felons	Convicted Misdem.	Total Pre-trial Detainees	% TDOC Felons	% Local Felons	% Federal & Others	% Other Conv. Felons	% Conv. Misdem.	% Pre-trial Detainees
2005/2006															
JULY	24,024	408	1.7%	2,300	4,418	618	937	5,492	10,259	10%	18%	3%	4%	23%	43%
AUGUST	24,422	398	1.7%	2,302	4,526	437	861	5,689	10,607	9%	19%	2%	4%	23%	43%
SEPTEMBER	24,876	454	1.9%	2,401	4,576	583	822	5,853	10,641	10%	18%	2%	3%	24%	43%
OCTOBER	24,666	-210	-0.8%	2,473	4,603	552	593	5,788	10,657	10%	19%	2%	2%	23%	43%
NOVEMBER	24,002	-664	-2.7%	2,478	4,591	467	936	5,535	9,995	10%	19%	2%	4%	23%	42%
DECEMBER	23,008	-994	-4.1%	2,498	4,614	472	859	5,312	9,253	11%	20%	2%	4%	23%	40%
JANUARY	23,450	442	1.9%	2,448	4,534	559	830	5,197	9,882	10%	19%	2%	4%	22%	42%
FEBRUARY	23,532	82	0.3%	2,306	4,706	462	845	5,287	9,926	10%	20%	2%	4%	22%	42%
MARCH	23,613	81	0.3%	2,303	4,688	555	702	5,560	9,805	10%	20%	2%	3%	24%	42%
APRIL	23,872	259	1.1%	2,195	4,623	468	963	5,580	10,043	9%	19%	2%	4%	23%	42%
MAY	23,769	-103	-0.4%	1,934	4,795	520	812	5,203	10,505	8%	20%	2%	3%	22%	44%
JUNE	24,402	633	2.7%	1,874	4,807	481	759	5,679	10,802	8%	20%	2%	3%	23%	44%
2005/2006 AVERAGE	23,970			2,293	4,623	515	827	5,515	10,198	10%	19%	2%	3%	23%	43%

	Total Jail Pop.	Monthly Change	% Change	Total TDOC Inmates	Local Felons	Federal & Others	Other Convicted Felons	Convicted Misdem.	Total Pre-trial Detainees	% TDOC Felons	% Local Felons	% Federal & Others	% Other Conv. Felons	% Conv. Misdem.	% Pre-trial Detainees
2006/2007															
JULY	24,516	114	0.5%	1,809	4,778	502	770	5,418	11,239	7%	19%	2%	3%	22%	46%
AUGUST															
SEPTEMBER															
OCTOBER															
NOVEMBER															
DECEMBER															
JANUARY															
FEBRUARY															
MARCH															
APRIL															
MAY															
JUNE															
2006/2007 AVERAGE	24,516			1,809	4,778	502	770	5,418	11,239	7%	19%	2%	3%	22%	46%

FELON ADMISSIONS IN TENNESSEE FISCAL YEAR 2006/2007

TOTAL ADMISSIONS	PERCENT CHANGE	NEW COMMITS	PERCENT OF TOTAL	VIOLATORS RETURNED	PERCENT OF TOTAL	ESCAPEES & OTHERS	PERCENT OF TOTAL
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TDOC

JULY	541	299	55.3%	239	44.2%	3	0.6%
AUGUST							
SEPTEMBER							
OCTOBER							
NOVEMBER							
DECEMBER							
JANUARY							
FEBRUARY							
MARCH							
APRIL							
MAY							
JUNE							
TOTAL	541	299	55.3%	239	44.2%	3	0.6%

LOCALLY SENTENCED

JULY	225	144	64.0%	78	34.7%	3	1.3%
AUGUST							
SEPTEMBER							
OCTOBER							
NOVEMBER							
DECEMBER							
JANUARY							
FEBRUARY							
MARCH							
APRIL							
MAY							
JUNE							
TOTAL	225	144	64.0%	78	34.7%	3	1.3%

SYSTEM TOTAL

JULY	766	443	57.8%	317	41.4%	6	0.8%
AUGUST							
SEPTEMBER							
OCTOBER							
NOVEMBER							
DECEMBER							
JANUARY							
FEBRUARY							
MARCH							
APRIL							
MAY							
JUNE							
TOTAL	766	443	57.8%	317	41.4%	6	0.8%

Admission statistics are incomplete because all data are not received by TDOC immediately after sentencing. In some cases information is not received until several months after sentencing; therefore, the numbers for any given month may be different from the previous month's report.

FELON ADMISSIONS IN TENNESSEE FISCAL YEAR 2005/2006

TOTAL ADMISSIONS	PERCENT CHANGE	NEW COMMITTS	PERCENT OF TOTAL	VIOLATORS RETURNED	PERCENT OF TOTAL	ESCAPEES & OTHERS	PERCENT OF TOTAL
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TDOC

JULY	887		526	59.3%	346	39.0%	15	1.7%
AUGUST	1,000	12.7%	576	57.6%	416	41.6%	8	0.8%
SEPTEMBER	917	-8.3%	533	58.1%	375	40.9%	9	1.0%
OCTOBER	857	-6.5%	531	62.0%	315	36.8%	11	1.3%
NOVEMBER	855	-0.2%	480	56.1%	368	43.0%	7	0.8%
DECEMBER	798	-6.7%	490	61.4%	300	37.6%	8	1.0%
JANUARY	945	18.4%	541	57.2%	391	41.4%	13	1.4%
FEBRUARY	830	-12.2%	454	54.7%	368	44.3%	8	1.0%
MARCH	868	4.6%	487	56.1%	371	42.7%	10	1.2%
APRIL	859	-1.0%	453	52.7%	388	45.2%	18	2.1%
MAY	803	-6.5%	471	58.7%	328	40.8%	4	0.5%
JUNE	770	-4.1%	396	51.4%	369	47.9%	5	0.6%
TOTAL	10,389		5,938	57.2%	4,335	41.7%	116	1.1%

LOCALLY SENTENCED

JULY	337		211	62.6%	126	37.4%	0	0.0%
AUGUST	335	-0.6%	203	60.6%	130	38.8%	2	0.6%
SEPTEMBER	333	-0.6%	216	64.9%	117	35.1%	0	0.0%
OCTOBER	289	-13.2%	184	63.7%	104	36.0%	1	0.3%
NOVEMBER	355	22.8%	230	64.8%	122	34.4%	3	0.8%
DECEMBER	243	-31.5%	145	59.7%	97	39.9%	1	0.4%
JANUARY	333	37.0%	216	64.9%	116	34.8%	1	0.3%
FEBRUARY	287	-13.8%	182	63.4%	103	35.9%	2	0.7%
MARCH	295	2.8%	179	60.7%	113	38.3%	3	1.0%
APRIL	280	-5.1%	187	66.8%	93	33.2%	0	0.0%
MAY	309	10.4%	193	62.5%	113	36.6%	3	1.0%
JUNE	254	-17.8%	156	61.4%	97	38.2%	1	0.4%
TOTAL	3,650		2,302	63.1%	1,331	36.5%	17	0.5%

SYSTEM TOTAL

JULY	1,224		737	60.2%	472	38.6%	15	1.2%
AUGUST	1,335	9.1%	779	58.4%	546	40.9%	10	0.7%
SEPTEMBER	1,250	-6.4%	749	59.9%	492	39.4%	9	0.7%
OCTOBER	1,146	-8.3%	715	62.4%	419	36.6%	12	1.0%
NOVEMBER	1,210	5.6%	710	58.7%	490	40.5%	10	0.8%
DECEMBER	1,041	-14.0%	635	61.0%	397	38.1%	9	0.9%
JANUARY	1,278	22.8%	757	59.2%	507	39.7%	14	1.1%
FEBRUARY	1,117	-12.6%	636	56.9%	471	42.2%	10	0.9%
MARCH	1,163	4.1%	666	57.3%	484	41.6%	13	1.1%
APRIL	1,139	-2.1%	640	56.2%	481	42.2%	18	1.6%
MAY	1,112	-2.4%	664	59.7%	441	39.7%	7	0.6%
JUNE	1,024	-7.9%	552	53.9%	466	45.5%	6	0.6%
TOTAL	14,039		8,240	58.7%	5,666	40.4%	133	0.9%

Admission statistics are incomplete because all data are not received by TDOC immediately after sentencing. In some cases information is not received until several months after sentencing; therefore, the numbers for any given month may be different from the previous month's report.

**FELON ADMISSIONS IN TENNESSEE
FISCAL YEARS 1995/96 - 2005/06**

TOTAL ADMISSIONS	PERCENT CHANGE	NEW COMMITS	PERCENT OF TOTAL	VIOLATORS RETURNED	PERCENT OF TOTAL	ESCAPEES & OTHERS	PERCENT OF TOTAL
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TDOC								
1995-96	6,728	3.3%	3,801	56.5%	2,827	42.0%	100	1.5%
1996-97	7,458	10.9%	3,993	53.5%	3,368	45.2%	97	1.3%
1997-98	8,660	16.1%	4,837	55.9%	3,719	42.9%	104	1.2%
1998-99	8,452	-2.4%	4,905	58.0%	3,464	41.0%	83	1.0%
1999-00	8,694	2.9%	5,249	60.4%	3,350	38.5%	95	1.1%
2000-01	9,037	3.9%	5,381	59.5%	3,514	38.9%	142	1.6%
2001-02	9,608	6.3%	5,644	58.7%	3,848	40.0%	116	1.2%
2002-03	9,529	-0.8%	5,658	59.4%	3,769	39.6%	102	1.1%
2003-04	10,262	7.7%	6,086	59.3%	4,047	39.4%	129	1.3%
2004-05	10,417	1.5%	6,027	57.9%	4,275	41.0%	115	1.1%
2005-06	10,389	-0.3%	5,938	57.2%	4,335	41.7%	116	1.1%

LOCALLY SENTENCED								
1995-96	4,174	7.6%	2,960	70.9%	1,159	27.8%	55	1.3%
1996-97	5,108	22.4%	3,649	71.4%	1,394	27.3%	65	1.3%
1997-98	4,941	-3.3%	3,447	69.8%	1,434	29.0%	60	1.2%
1998-99	4,721	-4.5%	3,202	67.8%	1,490	31.6%	29	0.6%
1999-00	4,756	0.7%	3,510	73.8%	1,224	25.7%	22	0.5%
2000-01	4,405	-7.4%	2,982	67.7%	1,388	31.5%	35	0.8%
2001-02	4,022	-8.7%	2,693	67.0%	1,307	32.5%	22	0.5%
2002-03	3,733	-7.2%	2,405	64.4%	1,308	35.0%	20	0.5%
2003-04	3,582	-4.0%	2,350	65.6%	1,214	33.9%	18	0.5%
2004-05	3,759	4.9%	2,413	64.2%	1,327	35.3%	19	0.5%
2005-06	3,650	-2.9%	2,302	63.1%	1,331	36.5%	17	0.5%

SYSTEM TOTAL								
1995-96	10,902	4.9%	6,761	62.0%	3,986	36.6%	155	1.4%
1996-97	12,566	15.3%	7,642	60.8%	4,762	37.9%	162	1.3%
1997-98	13,601	8.2%	8,284	60.9%	5,153	37.9%	164	1.2%
1998-99	13,173	-3.1%	8,107	61.5%	4,954	37.6%	112	0.9%
1999-00	13,450	2.1%	8,759	65.1%	4,574	34.0%	117	0.9%
2000-01	13,442	-0.1%	8,363	62.2%	4,902	36.5%	177	1.3%
2001-02	13,630	1.4%	8,337	61.2%	5,155	37.8%	138	1.0%
2002-03	13,262	-2.7%	8,063	60.8%	5,077	38.3%	122	0.9%
2003-04	13,844	4.4%	8,436	60.9%	5,261	38.0%	147	1.1%
2004-05	14,176	2.4%	8,440	59.5%	5,602	39.5%	134	0.9%
2005-06	14,039	-1.0%	8,240	58.7%	5,666	40.4%	133	0.9%

FELON RELEASES IN TENNESSEE FISCAL YEAR 2006/2007

TOTAL RELEASES	PERCENT CHANGE	PAROLE	PERCENT OF TOTAL	PROBATION COM. COR.	PERCENT OF TOTAL	EXPIRATION & OTHERS	PERCENT OF TOTAL
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TDOC

JULY	593		282	47.6%	84	14.2%	227	38.3%
AUGUST								
SEPTEMBER								
OCTOBER								
NOVEMBER								
DECEMBER								
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	593		282	47.6%	84	14.2%	227	38.3%

TDOC BACKUP

JULY	342		39	11.4%	199	58.2%	104	30.4%
AUGUST								
SEPTEMBER								
OCTOBER								
NOVEMBER								
DECEMBER								
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	342		39	11.4%	199	58.2%	104	30.4%

LOCALLY SENTENCED

JULY	284		27	9.5%	135	47.5%	122	43.0%
AUGUST								
SEPTEMBER								
OCTOBER								
NOVEMBER								
DECEMBER								
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	284		27	9.5%	135	47.5%	122	43.0%

SYSTEM TOTAL

JULY	1,219		348	28.5%	418	34.3%	453	37.2%
AUGUST								
SEPTEMBER								
OCTOBER								
NOVEMBER								
DECEMBER								
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	1,219		348	28.5%	418	34.3%	453	37.2%

Release statistics are incomplete because all data are not received by TDOC immediately after inmates are released. Therefore, the numbers for any given month may be different from the previous month's report.

FELON RELEASES IN TENNESSEE FISCAL YEARS 2005/06

TOTAL RELEASES	PERCENT CHANGE	PAROLE	PERCENT OF TOTAL	PROBATION COM. COR.	PERCENT OF TOTAL	EXPIRATION & OTHERS	PERCENT OF TOTAL
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TDOC

JULY	456		221	48.5%	62	13.6%	173	37.9%
AUGUST	526	15.4%	270	51.3%	65	12.4%	191	36.3%
SEPTEMBER	485	-7.8%	216	44.5%	69	14.2%	200	41.2%
OCTOBER	436	-10.1%	209	47.9%	58	13.3%	169	38.8%
NOVEMBER	550	26.1%	298	54.2%	60	10.9%	192	34.9%
DECEMBER	530	-3.6%	264	49.8%	70	13.2%	196	37.0%
JANUARY	519	-2.1%	285	54.9%	45	8.7%	189	36.4%
FEBRUARY	531	2.3%	267	50.3%	79	14.9%	185	34.8%
MARCH	537	1.1%	309	57.5%	55	10.2%	173	32.2%
APRIL	526	-2.0%	265	50.4%	66	12.5%	195	37.1%
MAY	536	1.9%	252	47.0%	73	13.6%	211	39.4%
JUNE	615	14.7%	317	51.5%	86	14.0%	212	34.5%
TOTAL	6,247		3,173	50.8%	788	12.6%	2,286	36.6%

TDOC BACKUP

JULY	510		44	8.6%	332	65.1%	134	26.3%
AUGUST	455	-10.8%	41	9.0%	277	60.9%	137	30.1%
SEPTEMBER	443	-2.6%	32	7.2%	281	63.4%	130	29.3%
OCTOBER	471	6.3%	44	9.3%	297	63.1%	130	27.6%
NOVEMBER	417	-11.5%	52	12.5%	265	63.5%	100	24.0%
DECEMBER	435	4.3%	38	8.7%	273	62.8%	124	28.5%
JANUARY	469	7.8%	45	9.6%	286	61.0%	138	29.4%
FEBRUARY	423	-9.8%	43	10.2%	257	60.8%	123	29.1%
MARCH	479	13.2%	91	19.0%	244	50.9%	144	30.1%
APRIL	433	-9.6%	53	12.2%	270	62.4%	110	25.4%
MAY	437	0.9%	46	10.5%	266	60.9%	125	28.6%
JUNE	416	-4.8%	53	12.7%	233	56.0%	130	31.3%
TOTAL	5,388		582	10.8%	3,281	60.9%	1,525	28.3%

LOCALLY SENTENCED

JULY	331		17	5.1%	192	58.0%	122	36.9%
AUGUST	310	-6.3%	21	6.8%	158	51.0%	131	42.3%
SEPTEMBER	305	-1.6%	16	5.2%	169	55.4%	120	39.3%
OCTOBER	334	9.5%	28	8.4%	155	46.4%	151	45.2%
NOVEMBER	284	-15.0%	26	9.2%	157	55.3%	101	35.6%
DECEMBER	329	15.8%	14	4.3%	202	61.4%	113	34.3%
JANUARY	306	-7.0%	25	8.2%	149	48.7%	132	43.1%
FEBRUARY	263	-14.1%	26	9.9%	142	54.0%	95	36.1%
MARCH	307	16.7%	28	9.1%	138	45.0%	141	45.9%
APRIL	316	2.9%	26	8.2%	160	50.6%	130	41.1%
MAY	299	-5.4%	25	8.4%	133	44.5%	141	47.2%
JUNE	280	-6.4%	27	9.6%	142	50.7%	111	39.6%
TOTAL	3,664		279	7.6%	1,897	51.8%	1,488	40.6%

SYSTEM TOTAL

JULY	1,297		282	21.7%	586	45.2%	429	33.1%
AUGUST	1,291	-0.5%	332	25.7%	500	38.7%	459	35.6%
SEPTEMBER	1,233	-4.5%	264	21.4%	519	42.1%	450	36.5%
OCTOBER	1,241	0.6%	281	22.6%	510	41.1%	450	36.3%
NOVEMBER	1,251	0.8%	376	30.1%	482	38.5%	393	31.4%
DECEMBER	1,294	3.4%	316	24.4%	545	42.1%	433	33.5%
JANUARY	1,294	0.0%	355	27.4%	480	37.1%	459	35.5%
FEBRUARY	1,217	-6.0%	336	27.6%	478	39.3%	403	33.1%
MARCH	1,323	8.7%	428	32.4%	437	33.0%	458	34.6%
APRIL	1,275	-3.6%	344	27.0%	496	38.9%	435	34.1%
MAY	1,272	-0.2%	323	25.4%	472	37.1%	477	37.5%
JUNE	1,311	3.1%	397	30.3%	461	35.2%	453	34.6%
TOTAL	15,299		4,034	26.4%	5,966	39.0%	5,299	34.6%

Release statistics are incomplete because all data are not received by TDOC immediately after inmates are released. Therefore, the numbers for any given month may be different from the previous month's report.

FELON RELEASES IN TENNESSEE FISCAL YEARS 1995/96 - 2005/06

	TOTAL RELEASES	PERCENT CHANGE	PAROLE	PERCENT OF TOTAL	PROBATION COM. COR.	PERCENT OF TOTAL	EXPIRATION & OTHERS	PERCENT OF TOTAL
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TDOC

1995-96	3,562	9.9%	2,082	58.5%	409	11.5%	1,071	30.1%
1996-97	4,424	24.2%	2,905	65.7%	381	8.6%	1,138	25.7%
1997-98	4,216	-4.7%	2,295	54.4%	563	13.4%	1,358	32.2%
1998-99	4,241	0.6%	2,270	53.5%	444	10.5%	1,527	36.0%
1999-00	4,691	10.6%	2,548	54.3%	506	10.8%	1,637	34.9%
2000-01	5,032	7.3%	2,727	54.2%	568	11.3%	1,737	34.5%
2001-02	4,553	-9.5%	2,224	48.8%	514	11.3%	1,815	39.9%
2002-03	4,842	6.3%	2,262	46.7%	603	12.5%	1,977	40.8%
2003-04	5,493	13.4%	2,552	46.5%	698	12.7%	2,243	40.8%
2004-05	5,804	5.7%	2,767	47.7%	709	12.2%	2,328	40.1%
2005-06	6,247	7.6%	3,173	50.8%	788	12.6%	2,286	36.6%

TDOC BACKUP

1995-96	3,489	39.4%	731	21.0%	2,048	58.7%	710	20.3%
1996-97	3,994	14.5%	782	19.6%	2,424	60.7%	788	19.7%
1997-98	3,873	-3.0%	479	12.4%	2,582	66.7%	812	21.0%
1998-99	4,044	4.4%	484	12.0%	2,516	62.2%	1,044	25.8%
1999-00	3,933	-2.7%	546	13.9%	2,315	58.9%	1,072	27.3%
2000-01	3,917	-0.4%	486	12.4%	2,402	61.3%	1,029	26.3%
2001-02	4,212	7.5%	392	9.3%	2,677	63.6%	1,143	27.1%
2002-03	4,539	7.8%	423	9.3%	2,884	63.5%	1,232	27.1%
2003-04	4,788	5.5%	409	8.5%	3,150	65.8%	1,229	25.7%
2004-05	5,235	9.3%	485	9.3%	3,349	64.0%	1,401	26.8%
2005-06	5,388	2.9%	582	10.8%	3,281	60.9%	1,525	28.3%

LOCALLY SENTENCED

1995-96	3,988	12.2%	690	17.3%	1,975	49.5%	1,323	33.2%
1996-97	4,452	11.6%	894	20.1%	2,184	49.1%	1,374	30.9%
1997-98	4,535	1.9%	591	13.0%	2,412	53.2%	1,532	33.8%
1998-99	4,546	0.2%	558	12.3%	2,326	51.2%	1,662	36.6%
1999-00	4,365	-4.0%	610	14.0%	2,076	47.6%	1,679	38.5%
2000-01	3,998	-8.4%	550	13.8%	1,983	49.6%	1,465	36.6%
2001-02	3,810	-4.7%	387	10.2%	1,909	50.1%	1,514	39.7%
2002-03	3,509	-7.9%	266	7.6%	1,760	50.2%	1,483	42.3%
2003-04	3,311	-5.6%	247	7.5%	1,601	48.4%	1,463	44.2%
2004-05	3,337	0.8%	272	8.2%	1,681	50.4%	1,384	41.5%
2005-06	3,664	9.8%	279	7.6%	1,897	51.8%	1,488	40.6%

SYSTEM TOTAL

1995-96	11,039	18.7%	3,503	31.7%	4,432	40.1%	3,104	28.1%
1996-97	12,870	16.6%	4,581	35.6%	4,989	38.8%	3,300	25.6%
1997-98	12,624	-1.9%	3,365	26.7%	5,557	44.0%	3,702	29.3%
1998-99	12,831	1.6%	3,312	25.8%	5,286	41.2%	4,233	33.0%
1999-00	12,989	1.2%	3,704	28.5%	4,897	37.7%	4,388	33.8%
2000-01	12,947	-0.3%	3,763	29.1%	4,953	38.3%	4,231	32.7%
2001-02	12,575	-2.9%	3,003	23.9%	5,100	40.6%	4,472	35.6%
2002-03	12,890	2.5%	2,951	22.9%	5,247	40.7%	4,692	36.4%
2003-04	13,592	5.4%	3,208	23.6%	5,449	40.1%	4,935	36.3%
2004-05	14,376	5.8%	3,524	24.5%	5,739	39.9%	5,113	35.6%
2005-06	15,299	6.4%	4,034	26.4%	5,966	39.0%	5,299	34.6%

PROJECTED FELON ADMISSIONS VS. ACTUAL
(Projections Updated January 2006)

FY 2005/2006	NEW COMMITMENTS AND OTHERS				PAROLE/PROBATION/COM. CORR. VIOLATORS				TOTAL ADMISSIONS			
	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF
Jul-05	732	752	-20	-2.7%	440	472	-32	-6.8%	1,172	1,224	-52	-4.2%
Aug-05	698	789	-91	-11.5%	421	546	-125	-22.9%	1,119	1,335	-216	-16.2%
Sep-05	758	758	0	0.0%	431	492	-61	-12.4%	1,189	1,250	-61	-4.9%
Oct-05	706	727	-21	-2.9%	490	419	71	16.9%	1,196	1,146	50	4.4%
Nov-05	698	720	-22	-3.1%	457	490	-33	-6.7%	1,155	1,210	-55	-4.5%
Dec-05	681	644	37	5.7%	481	397	84	21.2%	1,162	1,041	121	11.6%
Jan-06	732	771	-39	-5.1%	480	507	-27	-5.3%	1,212	1,278	-66	-5.2%
Feb-06	706	646	60	9.3%	516	471	45	9.6%	1,222	1,117	105	9.4%
Mar-06	741	679	62	9.1%	442	484	-42	-8.7%	1,183	1,163	20	1.7%
Apr-06	681	658	23	3.5%	455	481	-26	-5.4%	1,136	1,139	-3	-0.3%
May-06	750	671	79	11.8%	479	441	38	8.6%	1,229	1,112	117	10.5%
Jun-06	732	558	174	31.2%	503	466	37	7.9%	1,235	1,024	211	20.6%
FY Total	8,615	8,373	242	2.9%	5,595	5,666	-71	-1.3%	14,210	14,039	171	1.2%
FY Avg.	717.9	697.8	20.2	3.8%	466.3	472.2	-5.9	-0.3%	1,184	1,169.9	14.3	1.9%

FY 2006/2007	NEW COMMITMENTS AND OTHERS				PAROLE/PROBATION/COM. CORR. VIOLATORS				TOTAL ADMISSIONS			
	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF
Jul-06	742	449	293	65.3%	440	317	123	38.8%	1,182	766	416	54.3%
Aug-06	707				523				1,230			
Sep-06	768				464				1,232			
Oct-06	716				470				1,186			
Nov-06	707				431				1,138			
Dec-06	689				515				1,204			
Jan-07	742				460				1,202			
Feb-07	716				535				1,251			
Mar-07	751				467				1,218			
Apr-07	689				477				1,166			
May-07	759				494				1,253			
Jun-07	742				484				1,226			
FY Total	8,728	449	N/A*	N/A*	5,760	317	N/A*	N/A*	14,488	766	N/A*	N/A*
FY Avg.	727.3	449.0	293.0	65.3%	480.0	317.0	123.0	38.8%	1,207	766	416	54.3%

NOTE: The last three months of actual numbers may change due to the time delay in data entry. It takes approximately 3 to 4 months for all data in any given month to accumulate or "top out".

PROJECTED FELON RELEASES VS. ACTUAL
(Projections Updated January 2006)

2005/2006	PAROLEES				PROBATIONERS & COMMUNITY CORRECTIONS				DISCHARGES & OTHERS				TOTAL RELEASES			
	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF
Jul-05	294	282	12	4.3%	311	586	-275	-46.9%	444	429	15	3.5%	1,049	1,297	-248	-19.1%
Aug-05	321	332	-11	-3.3%	327	500	-173	-34.6%	451	459	-8	-1.7%	1,099	1,291	-192	-14.9%
Sep-05	278	264	14	5.3%	336	519	-183	-35.3%	431	450	-19	-4.2%	1,045	1,233	-188	-15.2%
Oct-05	406	281	125	44.5%	321	510	-189	-37.1%	446	450	-4	-0.9%	1,173	1,241	-68	-5.5%
Nov-05	329	376	-47	-12.5%	460	482	-22	-4.6%	463	393	70	17.8%	1,252	1,251	1	0.1%
Dec-05	295	316	-21	-6.6%	308	545	-237	-43.5%	474	433	41	9.5%	1,077	1,294	-217	-16.8%
Jan-06	319	355	-36	-10.1%	400	480	-80	-16.7%	480	459	21	4.6%	1,199	1,294	-95	-7.3%
Feb-06	330	336	-6	-1.8%	299	478	-179	-37.4%	466	403	63	15.6%	1,095	1,217	-122	-10.0%
Mar-06	298	428	-130	-30.4%	383	437	-54	-12.4%	467	458	9	2.0%	1,148	1,323	-175	-13.2%
Apr-06	334	344	-10	-2.9%	298	496	-198	-39.9%	467	435	32	7.4%	1,099	1,275	-176	-13.8%
May-06	410	323	87	26.9%	336	472	-136	-28.8%	478	477	1	0.2%	1,224	1,272	-48	-3.8%
Jun-06	326	397	-71	-17.9%	439	461	-22	-4.8%	483	453	30	6.6%	1,248	1,311	-63	-4.8%
FY Total	3,940	4,034	-94	-2.3%	4,218	5,966	-1748	-29.3%	5,550	5,299	251	4.7%	13,708	15,299	-1,591	-10.4%
FY Avg.	328.3	336.2	-7.8	-0.4%	351.5	497.2	-145.7	-28.5%	462.5	441.6	20.9	5.0%	1,142.3	1,275	-132.6	-10.4%

2006/2007	PAROLEES				PROBATIONERS & COMMUNITY CORRECTIONS				DISCHARGES & OTHERS				TOTAL RELEASES			
	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF
Jul-06	320	348	-28	-8.0%	369	418	-49	-11.7%	480	453	27	6.0%	1,169	1,219	-50	-4.1%
Aug-06	354				313				473				1,140			
Sep-06	347				292				441				1,080			
Oct-06	373				327				469				1,169			
Nov-06	347				287				480				1,114			
Dec-06	340				386				455				1,181			
Jan-07	349				394				503				1,246			
Feb-07	345				393				438				1,176			
Mar-07	351				315				461				1,127			
Apr-07	331				288				459				1,078			
May-07	333				300				472				1,105			
Jun-07	361				407				486				1,254			
FY Total	4,151	348	N/A*	N/A*	4,071	418	N/A*	N/A*	5,617	453	N/A*	N/A*	13,839	1,219	N/A*	N/A*
FY Avg.	345.9	348.0	-28.0	-8.0%	339.3	418.0	-49.0	-11.7%	468.1	453.0	27.0	6.0%	1,153.3	1,219	-50.0	-4.1%

All "Actual" data are subject to monthly updates.

The last three months of actual numbers may change due to the time delay in data entry. It takes approximately 3 to 4 months for all data in any given month to accumulate or "top out".

COMMUNITY SERVICES POPULATION AS OF July 2006

	Community Services Total	Monthly Percent Change	Regular Probation	Percent of Total	Intensive Probation	Percent of Total	Community Corrections	Percent of Total
FY AVERAGE								
2000/2001	37,528	0.3%	31,068	82.8%	1,725	4.6%	4,736	12.6%
2001/2002	40,148	0.8%	33,812	84.2%	1,053	2.6%	5,284	13.2%
2002/2003	42,043	0.2%	35,346	84.1%	982	2.3%	5,715	13.6%
2003/2004	43,417	0.4%	36,582	84.3%	1,010	2.3%	5,825	13.4%
2004/2005	46,140	0.8%	39,173	84.9%	1,010	2.2%	5,957	12.9%
2005/2006								
July	42,129	-14.0%	35,032	83.2%	955	2.3%	6,142	14.6%
August	47,133	11.9%	40,046	85.0%	953	2.0%	6,134	13.0%
September	47,235	0.2%	40,150	85.0%	988	2.1%	6,097	12.9%
October	47,439	0.4%	40,366	85.1%	962	2.0%	6,111	12.9%
November	47,579	0.3%	40,431	85.0%	999	2.1%	6,149	12.9%
December	47,844	0.6%	40,631	84.9%	1,018	2.1%	6,195	12.9%
January	48,007	0.3%	40,748	84.9%	1,014	2.1%	6,245	13.0%
February	48,194	0.4%	40,856	84.8%	1,019	2.1%	6,319	13.1%
March	48,256	0.1%	40,973	84.9%	990	2.1%	6,293	13.0%
April	48,544	0.6%	41,232	84.9%	986	2.0%	6,326	13.0%
May	48,867	0.7%	41,471	84.9%	999	2.0%	6,397	13.1%
June	49,126	0.5%	41,763	85.0%	967	2.0%	6,396	13.0%
FY Average	47,529	0.2%	40,308	84.8%	988	2.1%	6,234	13.1%

	Community Services Total	Monthly Percent Change	Regular Probation	Percent of Total	Intensive Probation	Percent of Total	Community Corrections	Percent of Total
2006/2007								
July	49,357	0.5%	42,018	85.1%	952	1.9%	6,387	12.9%
August								
September								
October								
November								
December								
January								
February								
March								
April								
May								
June								
FY Average	49,357	0.5%	42,018	85.1%	952	1.9%	6,387	12.9%

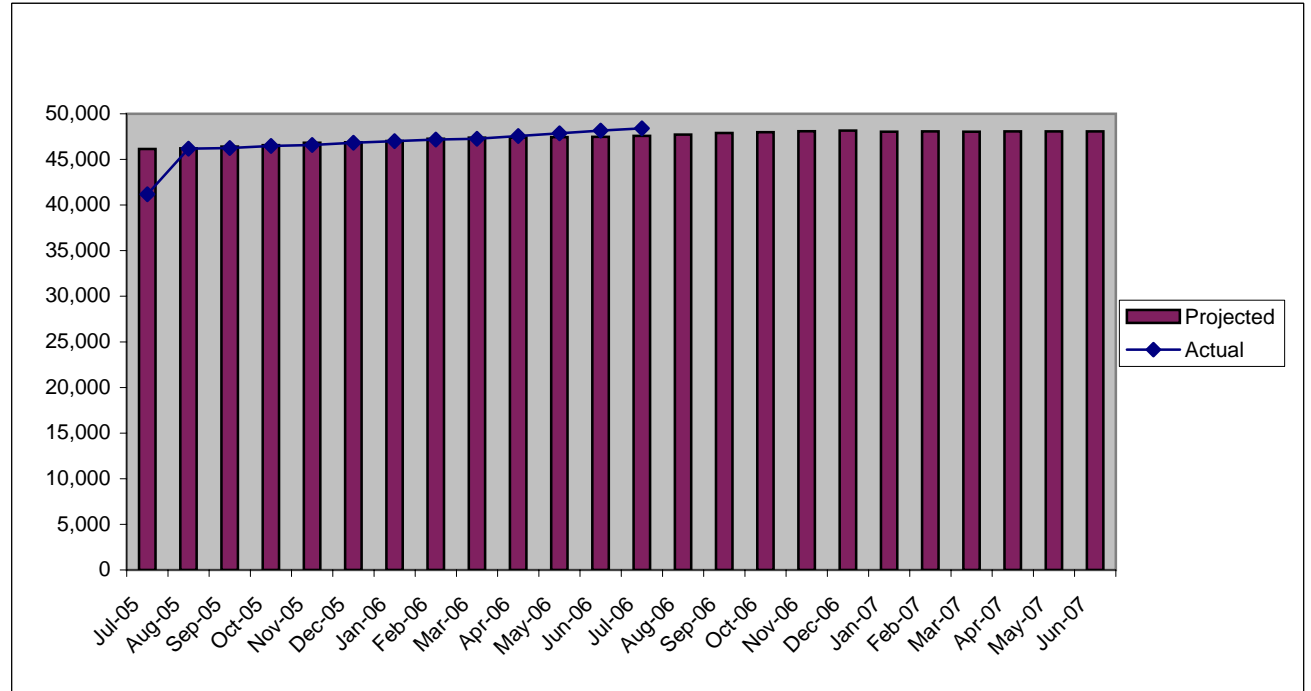
CORRECTION: Per BOPP the December probation counts were corrected on 1/23/2004

*Note: Data are not available at this time due to a change in the reporting procedure effective July 31, 2001.

Population figures on each year-end summary line are monthly averages. Percent change is calculated from the first month of the year to the last month of the year.

COMMUNITY SERVICES PROJECTIONS VS. ACTUAL

	Projected	Actual	DIFF	% DIFF
Jul-05	46,134	41,174	4,960	12.0%
Aug-05	46,214	46,180	34	0.1%
Sep-05	46,411	46,247	164	0.4%
Oct-05	46,563	46,477	86	0.2%
Nov-05	46,821	46,580	241	0.5%
Dec-05	46,879	46,826	53	0.1%
Jan-06	47,016	46,993	23	0.0%
Feb-06	47,267	47,175	92	0.2%
Mar-06	47,384	47,266	118	0.2%
Apr-06	47,412	47,558	-146	-0.3%
May-06	47,431	47,868	-437	-0.9%
Jun-06	47,477	48,159	-682	-1.4%
Jul-06	47,584	48,405	-821	-1.7%
Aug-06	47,727			
Sep-06	47,892			
Oct-06	47,987			
Nov-06	48,088			
Dec-06	48,162			
Jan-07	48,036			
Feb-07	48,072			
Mar-07	48,030			
Apr-07	48,073			
May-07	48,074			
Jun-07	48,078			



PROJECTIONS UPDATED January 2006*

***NOTE:** This chart *ONLY* includes projected population totals for Community Corrections and Regular Probation. The January 2006 Projection Model recast the population totals from July 2004 through June 2006 to reflect this change.

COMMUNITY SERVICES POPULATION FY END (JUNE 30) FY 1994/95 - FY 2005/06

	TOTAL COM.SRV.POP	TOTAL CHANGE	REGULAR PROBATION	PERCENT OF TOTAL	INTENSIVE PROBATION	PERCENT OF TOTAL	COMM. CORR.	PERCENT OF TOTAL
1994-95	28,463	7.8%	23,793	83.6%	1,714	6.0%	2,956	10.4%
1995-96	30,387	6.8%	25,237	83.1%	1,762	5.8%	3,388	11.1%
1996-97	32,051	5.5%	26,333	82.2%	1,786	5.6%	3,932	12.3%
1997-98	34,076	6.3%	28,432	83.4%	1,788	5.2%	3,856	11.3%
1998-99	36,748	7.8%	30,804	83.8%	1,644	4.5%	4,300	11.7%
1999-00	36,533	-0.6%	30,160	82.6%	1,657	4.5%	4,716	12.9%
2000-01	38,075	4.2%	31,458	82.6%	1,751	4.6%	4,866	12.8%
2001-02	41,652	9.4%	35,097	84.3%	975	2.3%	5,580	13.4%
2002-03	42,388	1.8%	35,636	84.1%	975	2.3%	5,777	13.6%
2003-04	44,476	4.9%	37,617	84.6%	1,067	2.4%	5,792	13.0%
2004-05	48,984	10.1%	41,950	85.6%	965	2.0%	6,069	12.4%
2005-06	49,126	0.3%	41,763	85.0%	967	2.0%	6,396	13.0%

COMMUNITY SERVICES POPULATION AVERAGES FY 1994/95 - FY 2005/06

	AVG. TOTAL COM.SRV.POP	ANNUAL CHANGE	REGULAR PROBATION	PERCENT OF TOTAL	INTENSIVE PROBATION	PERCENT OF TOTAL	COMM. CORR.	PERCENT OF TOTAL
1994-95	27,444	7.6%	22,951	83.6%	1,568	5.7%	2,925	10.7%
1995-96	29,727	8.3%	24,680	83.0%	1,718	5.8%	3,329	11.2%
1996-97	31,361	5.5%	25,843	82.4%	1,819	5.8%	3,699	11.8%
1997-98	33,007	5.2%	27,365	82.9%	1,772	5.4%	3,870	11.7%
1998-99	34,837	5.5%	29,016	83.3%	1,757	5.0%	4,064	11.7%
1999-00	35,772	2.7%	29,583	82.7%	1,624	4.5%	4,565	12.8%
2000-01	37,529	4.9%	31,068	82.8%	1,725	4.6%	4,736	12.6%
2001-02	40,149	7.0%	33,812	84.2%	1,053	2.6%	5,284	13.2%
2002-03	42,043	4.7%	35,346	84.1%	982	2.3%	5,715	13.6%
2003-04	43,417	3.3%	36,582	84.3%	1,010	2.3%	5,825	13.4%
2004-05	46,140	6.3%	39,173	84.9%	1,010	2.2%	5,957	12.9%
2005-06	47,530	3.0%	40,308	84.8%	988	2.1%	6,234	13.1%

Effective February 1993, Intensive Probation included Phase 4 ISP. Phase 4 ISP was cancelled 12/93 and are now included with Regular Probation, effective 6/94.

**PAROLE GRANT RATES IN TENNESSEE
FISCAL YEARS 2001/02 - 2006/07**

TOTAL HEARINGS	PAROLE GRANTED	PERCENT OF TOTAL	PAROLE DENIED	PERCENT OF TOTAL	CONTINUED	PERCENT OF TOTAL
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2001/2002

TOTAL 12,448 3,294 26.5% 8,188 65.8% 966 7.8%

2002/2003

TOTAL 12,440 3,261 26.2% 8,211 66.0% 968 7.8%

2003/2004

TOTAL 12,658 3,481 27.5% 8,238 65.1% 939 7.4%

2004/2005

TOTAL 13,023 3,845 29.5% 8,139 62.5% 1,039 8.0%

2005/2006

JULY	1,125	309	27.5%	721	64.1%	95	8.4%
AUGUST	1,377	282	20.5%	999	72.5%	96	7.0%
SEPTEMBER	1,147	323	28.2%	736	64.2%	88	7.7%
OCTOBER	1,296	383	29.6%	800	61.7%	113	8.7%
NOVEMBER	1,309	398	30.4%	803	61.3%	108	8.3%
DECEMBER	943	321	34.0%	550	58.3%	72	7.6%
JANUARY	1,363	423	31.0%	831	61.0%	109	8.0%
FEBRUARY	1,208	405	33.5%	713	59.0%	90	7.5%
MARCH	959	350	36.5%	531	55.4%	78	8.1%
APRIL	1,123	401	35.7%	620	55.2%	102	9.1%
MAY	1,118	385	34.4%	641	57.3%	92	8.2%
JUNE	1,154	420	36.4%	644	55.8%	90	7.8%
TOTAL	14,122	4,400	31.2%	8,589	60.8%	1,133	8.0%

2006/2007

JULY	1,187	435	36.6%	638	53.7%	114	9.6%
AUGUST							
SEPTEMBER							
OCTOBER							
NOVEMBER							
DECEMBER							
JANUARY							
FEBRUARY							
MARCH							
APRIL							
MAY							
JUNE							
TOTAL	1,187	435	36.6%	638	53.7%	114	9.6%

Parole statistics are incomplete because all data are not received by TDOC immediately after inmates are paroled. Therefore, the numbers for any given month may be different from the previous month's report

PAROLE POPULATIONS FISCAL YEARS 2001/2002 - 2006/2007

2001/2002 AVERAGE ACTIVE POPULATION 7,986
2002/2003 AVERAGE ACTIVE POPULATION 7,906
2003/2004 AVERAGE ACTIVE POPULATION 8,008

2004/2005

	ACTIVE POPULATION	MONTHLY CHANGE	PERCENT CHANGE
JULY	8,129	-4	-0.2%
AUGUST	8,260	131	1.6%
SEPTEMBER	8,305	45	0.5%
OCTOBER	8,310	5	0.1%
NOVEMBER	8,332	22	0.3%
DECEMBER	8,410	78	0.9%
JANUARY	8,410	0	0.0%
FEBRUARY	8,366	-44	-0.5%
MARCH	8,414	48	0.6%
APRIL	8,433	19	0.2%
MAY	8,505	72	0.9%
JUNE	8,557	52	0.6%
AVERAGE	8,369		

2005/2006

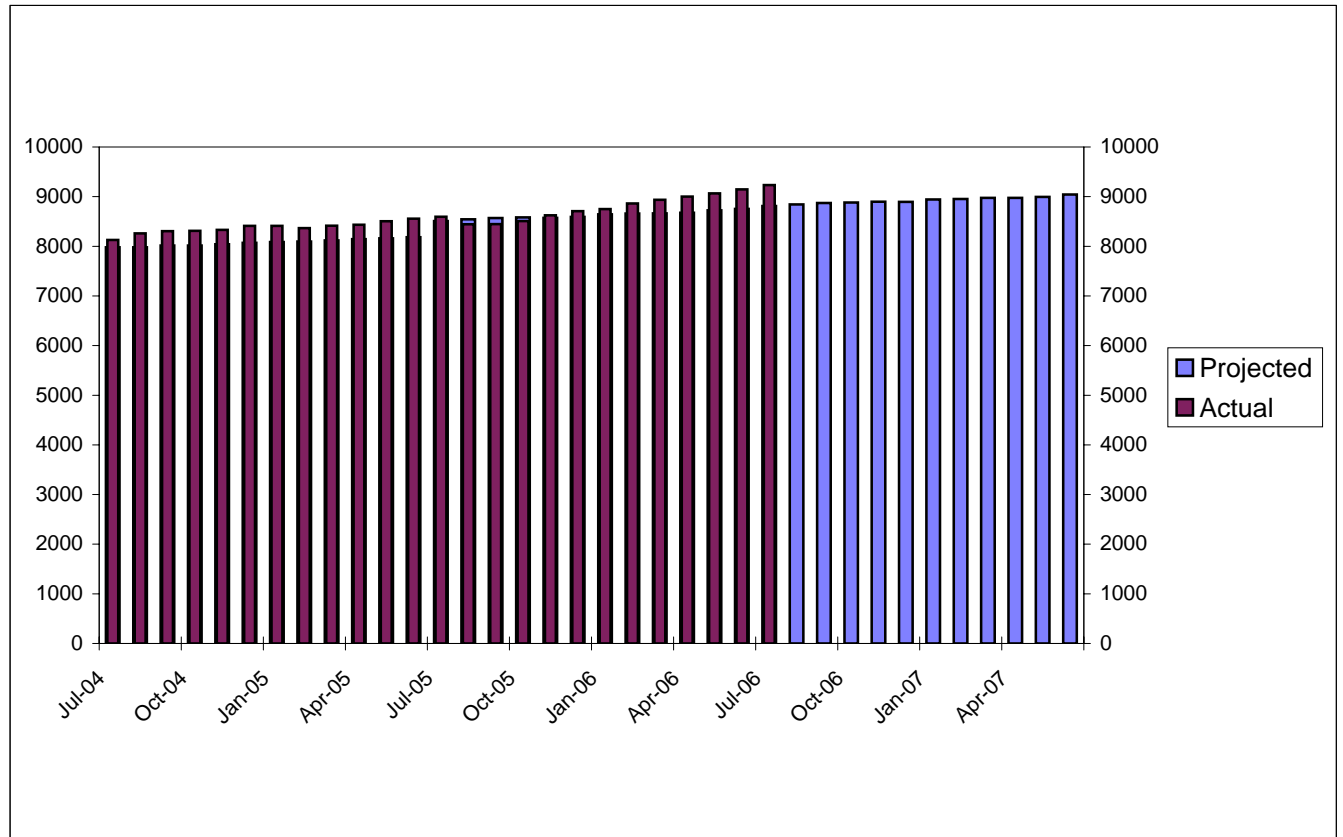
	ACTIVE POPULATION	MONTHLY CHANGE	PERCENT CHANGE
JULY	8,596	39	0.5%
AUGUST	8,442	-154	-1.8%
SEPTEMBER	8,446	4	0.0%
OCTOBER	8,507	61	0.7%
NOVEMBER	8,623	116	1.4%
DECEMBER	8,707	84	1.0%
JANUARY	8,748	41	0.5%
FEBRUARY	8,863	115	1.3%
MARCH	8,936	73	0.8%
APRIL	9,002	66	0.7%
MAY	9,065	63	0.7%
JUNE	9,146	81	0.9%
AVERAGE	8,757		

2006/2007

	ACTIVE POPULATION	MONTHLY CHANGE	PERCENT CHANGE
JULY	9,233	87	1.0%
AUGUST			
SEPTEMBER			
OCTOBER			
NOVEMBER			
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
APRIL			
MAY			
JUNE			
AVERAGE	9,233		

PAROLE POPULATION PROJECTIONS VS. ACTUAL JULY 2004 THROUGH JUNE 2007

	Projected	Actual	Diff.	% Diff.
Jul-04	7980	8129	-149	-1.8%
Aug-04	7978	8260	-282	-3.4%
Sep-04	8015	8305	-290	-3.5%
Oct-04	8014	8310	-296	-3.6%
Nov-04	8039	8332	-293	-3.5%
Dec-04	8071	8410	-339	-4.0%
Jan-05	8087	8410	-323	-3.8%
Feb-05	8095	8366	-271	-3.2%
Mar-05	8119	8414	-295	-3.5%
Apr-05	8143	8433	-290	-3.4%
May-05	8160	8505	-345	-4.1%
Jun-05	8184	8557	-373	-4.4%
Jul-05	8509	8596	-87	-1.0%
Aug-05	8542	8442	100	1.2%
Sep-05	8570	8446	124	1.5%
Oct-05	8581	8507	74	0.9%
Nov-05	8571	8623	-52	-0.6%
Dec-05	8593	8707	-114	-1.3%
Jan-06	8642	8748	-106	-1.2%
Feb-06	8659	8863	-204	-2.3%
Mar-06	8663	8936	-273	-3.1%
Apr-06	8674	9002	-328	-3.6%
May-06	8725	9065	-340	-3.8%
Jun-06	8752	9146	-394	-4.3%
Jul-06	8810	9233	-423	-4.6%
Aug-06	8844			
Sep-06	8872			
Oct-06	8883			
Nov-06	8899			
Dec-06	8895			
Jan-07	8942			
Feb-07	8953			
Mar-07	8976			
Apr-07	8976			
May-07	8994			
Jun-07	9043			



Projections Updated January 2006

BLUE REPORT USER'S GUIDE

Incarcerated Population

TDOC Backup: Felons sentenced to TDOC custody and held in local jails while awaiting transfer to a TDOC institution.

Locally Sentenced: Convicted felons sentenced to serve their time in a local jail. As felony offenders, these persons are under TDOC jurisdiction.

Other Convicted Felons: Convicted felons awaiting sentencing or not yet ready for transfer to TDOC because of other pending charges. Includes technical violators awaiting probable cause/revocation/recission hearing or adjudication of pending charges.

Convicted Misdemeanants: Inmates serving time because of a misdemeanor conviction.

Total Pre-Trial Detainees: Includes inmates charged with either a felony or a misdemeanor but not yet convicted.

Others: Inmates held in local facilities for federal crimes, city ordinances, etc.

Community Corrections: A grant program created in 1985 as an alternative to incarceration. Programs are developed based on the individual needs of the area served.

Admissions

New Commits: Refers to any person convicted of a felony sentenced to TDOC, but who is not on probation or parole. This may include persons who had prior incarcerations.

Violators Returned: Refers to commitment of felons on technical violations of the conditions of their parole or probation, or community correction terms.

Releases

Parole: Felons originally sentenced to an incarceration period and released to serve the remainder of their sentence under supervision.

Probation-Community Correction: Usually non-violent felons sentenced to serve a split sentence; a short jail or prison term and the remainder under state supervision.

General Notes

Backup: All offenders sentenced to TDOC custody are counted as admissions. Some offenders are held in backup at a local jail while awaiting transfer to a TDOC facility. This is due to lack of room for all offenders. Because while offenders are in backup they could be released for a number of reasons before they are transferred to TDOC, they will only be counted as backup if they are released.

Primary Offense: As of July 2000, offenses are categorized according to the Tennessee Incident Based Reporting System (TIBRS) which is based on the FBI's National Incident Based Reporting System (NIBRS). This system of reporting is an attempt to standardize categorical offense reporting across criminal justice agencies. For more detail on how TCA code is categorized according to the TIBRS system, see the TBI website at <http://www.tbi.state.tn.us/tca.htm> or the TDOC Research Brief, "Assessing the Impact of the TIBRS on TDOC Criminal Offense Reporting."

Projected Felon Population-Admissions & Releases: is taken from the Annual Felon Population Projection Report. Ten year felon projections including admissions and releases are estimated every fall in order to help the TDOC in it's long term strategic planning. The current projections can be found on our website at <http://www.state.tn.us/corrections>.

Total TDOC Inmates, considered "backup" for TDOC purposes, refers to inmates sentenced to TDOC custody and held in local jails while awaiting transfer to a TDOC institution.