Tennessee Bed Space and Operating Capacities Report

July 2013

Prepared By:

Tennessee Department of Correction
Decision Support: Research & Planning
<table>
<thead>
<tr>
<th>INSTITUTION</th>
<th>Total Beds</th>
<th># Beds</th>
<th>As % of Total Beds</th>
<th>As % of Total Inmates</th>
<th># Inmates</th>
<th>As % of Operating Capacity</th>
<th>Assigned Capacity</th>
<th>Facility Characteristics</th>
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<tbody>
<tr>
<td>Bledsoe County Correctional Complex~</td>
<td>2,246</td>
<td>2,201</td>
<td>98.0%</td>
<td>99.0%</td>
<td>1,998</td>
<td>90.8%</td>
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<td>Charles B. Bass Correctional Complex*****</td>
<td>760</td>
<td>745</td>
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<td>84.3%</td>
<td>641</td>
<td>86.0%</td>
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<td>DeBerry Special Needs Facility**</td>
<td>800</td>
<td>736</td>
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<td>78.8%</td>
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<td>1,992</td>
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<tr>
<td>Morgan County Correctional Complex****</td>
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<td>97.0%</td>
<td>96.4%</td>
<td>2,211</td>
<td>99.4%</td>
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<td>Mark H. Luttrell Correctional Center</td>
<td>455</td>
<td>446</td>
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<td>89.7%</td>
<td>408</td>
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<td>Northeast Correctional Complex</td>
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<td>Northwest Correctional Complex</td>
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<td>Riverbend Maximum Security</td>
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<td>714</td>
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<td>80.4%</td>
<td>592</td>
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<td>97.8%</td>
<td>1,663</td>
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<tr>
<td>Turney Center Industrial Complex*</td>
<td>1,584</td>
<td>1,552</td>
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<td>98.7%</td>
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<td>Tennessee Prison for Women</td>
<td>817</td>
<td>801</td>
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<td>97.2%</td>
<td>794</td>
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<tr>
<td>Whiteville Correctional Facility***</td>
<td>1,619</td>
<td>1,505</td>
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<td>94.4%</td>
<td>1,529</td>
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<td>West Tennessee State Penitentiary</td>
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<td>92.3%</td>
<td>2,406</td>
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<tr>
<td>** TOTALS:</td>
<td>22,058</td>
<td>21,325</td>
<td>96.7%</td>
<td>93.3%</td>
<td>20,588</td>
<td>96.5%</td>
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</tbody>
</table>

~In November 2012, Southeast Tennessee Regional Correctional Facility became Bledsoe County Correctional Complex (BCCX).

*WCBC became part of TCIP in August 2008, resulting in a decrease of 150 total beds and 152 operational beds. TCIP is now Turney Center Industrial Complex (TCIX).

** As of January 14, 2002, DeBerry Special Needs Facility stopped housing female inmates.


****Morgan County Correctional Complex expansion was completed in April 2009.

*****Charles Bass Correctional Complex (CBCX) changed from a classification to a time building and treatment facility in September 2010.

******CBCX annex closed November 2011 - total beds decreased by 353 & operational capacity decreased by 350.

PREPARED BY: Tennessee Department of Correction, Decision Support: Research & Planning (615) 741-1000, Ext. 8169

SOURCE: This report reflects inmate population counts at each institution as reported via the TDOC Population Overview Report produced by the TDOC Classification section.
# POPULATION AVERAGES BY MONTH

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<thead>
<tr>
<th>Operational Capacity</th>
<th>BCCX</th>
<th>CBCX</th>
<th>DSNF</th>
<th>HCCF</th>
<th>MCCX</th>
<th>MLCC</th>
<th>NECX</th>
<th>NWFX</th>
<th>RMSI</th>
<th>SCCF</th>
<th>TCIX</th>
<th>TPFW</th>
<th>WCFA</th>
<th>WTSP</th>
<th>TOTAL</th>
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<tr>
<td></td>
<td>2,201</td>
<td>745</td>
<td>736</td>
<td>1,976</td>
<td>2,225</td>
<td>446</td>
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<td>2,412</td>
<td>714</td>
<td>1,642</td>
<td>1,552</td>
<td>801</td>
<td>1,505</td>
<td>2,528</td>
<td>21,325</td>
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<td>662</td>
<td>681</td>
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<td>583</td>
<td>1,641</td>
<td>1,532</td>
<td>789</td>
<td>1,499</td>
<td>2,429</td>
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<td>DSNF</td>
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<td>1,765</td>
<td>2,323</td>
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<td>20,344</td>
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<tr>
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<td>404</td>
<td>1,765</td>
<td>2,323</td>
<td>583</td>
<td>1,641</td>
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<td>TOTAL</td>
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</table>

| Jul-13 Inhouse      | 1,887 | 662   | 681   | 1,969 | 2,180 | 404   | 1,765 | 2,323 | 583   | 1,641 | 1,532 | 789   | 1,499 | 2,429  | 20,344|
| Assigned            | 1,926 | 626   | 632   | 1,996 | 2,206 | 409   | 1,785 | 2,368 | 588   | 1,658 | 1,559 | 793   | 1,522 | 2,450  | 20,517|
| Aug-13 Inhouse      |       |       |       |       |       |       |       |       |       |       |       |       |       |        |
| Assigned            |       |       |       |       |       |       |       |       |       |       |       |       |       |        |
| Sep-13 Inhouse      |       |       |       |       |       |       |       |       |       |       |       |       |       |        |
| Assigned            |       |       |       |       |       |       |       |       |       |       |       |       |       |        |
| Oct-13 Inhouse      |       |       |       |       |       |       |       |       |       |       |       |       |       |        |
| Assigned            |       |       |       |       |       |       |       |       |       |       |       |       |       |        |
| Nov-13 Inhouse      |       |       |       |       |       |       |       |       |       |       |       |       |       |        |
| Assigned            |       |       |       |       |       |       |       |       |       |       |       |       |       |        |
| Dec-13 Inhouse      |       |       |       |       |       |       |       |       |       |       |       |       |       |        |
| Assigned            |       |       |       |       |       |       |       |       |       |       |       |       |       |        |
| Jan-14 Inhouse      |       |       |       |       |       |       |       |       |       |       |       |       |       |        |
| Assigned            |       |       |       |       |       |       |       |       |       |       |       |       |       |        |
| Feb-14 Inhouse      |       |       |       |       |       |       |       |       |       |       |       |       |       |        |
| Assigned            |       |       |       |       |       |       |       |       |       |       |       |       |       |        |
| Mar-14 Inhouse      |       |       |       |       |       |       |       |       |       |       |       |       |       |        |
| Assigned            |       |       |       |       |       |       |       |       |       |       |       |       |       |        |
| Apr-14 Inhouse      |       |       |       |       |       |       |       |       |       |       |       |       |       |        |
| Assigned            |       |       |       |       |       |       |       |       |       |       |       |       |       |        |
| May-14 Inhouse      |       |       |       |       |       |       |       |       |       |       |       |       |       |        |
| Assigned            |       |       |       |       |       |       |       |       |       |       |       |       |       |        |
| Jun-14 Inhouse      |       |       |       |       |       |       |       |       |       |       |       |       |       |        |
| Assigned            |       |       |       |       |       |       |       |       |       |       |       |       |       |        |

| TOTAL Inhouse       | 1,887 | 662   | 681   | 1,969 | 2,180 | 404   | 1,765 | 2,323 | 583   | 1,641 | 1,532 | 789   | 1,499 | 2,429  | 20,344|
| Assigned            | 1,926 | 626   | 632   | 1,996 | 2,206 | 409   | 1,785 | 2,368 | 588   | 1,658 | 1,559 | 793   | 1,522 | 2,450  | 20,517|

| FY13-14 AVG         |       |       |       |       |       |       |       |       |       |       |       |       |       |        |
|                     |       |       |       |       |       |       |       |       |       |       |       |       |       |        |
| InHouse FYTD Avg. as a % of Operating Capacity | 85.7% | 88.9% | 92.6% | 99.7% | 98.0% | 90.6% | 95.8% | 96.3% | 81.6% | 99.9% | 98.7% | 98.5% | 99.6% | 96.1%  | 95.4% |

NOTE: This report reflects an average of the daily counts at each institution which are reported via the TDOC Population Overview Report produced by the TDOC Classification section.
### Population Averages for Fiscal Years

**1999/2000 - 2013/2014**

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<td>2,121</td>
<td>2,131</td>
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</tbody>
</table>

**NOTE:** This report reflects an average of the daily counts at each institution which are reported via the TDOC Population Overview Report produced by the TDOC Classification section.

MLCC transitioned from a male to a female facility in FY 1999-00.

DSNF transitioned from a coed facility to a male facility in FY 2001/2002.

WCFA opened October 28, 2002.

Last day inmates were housed at BMCX was June 3, 2009.

STSR became BCCX in November 2012.

STSR became BCCX in November 2012.

**Total Inhouse**

- 06/30/00: 17,188
- 06/30/01: 17,729
- 06/30/02: 17,975
- 06/30/03: 19,690
- 06/30/04: 19,670
- 06/30/05: 19,670
- 06/30/06: 19,670
- 06/30/07: 19,670
- 06/30/08: 19,854
- 06/30/09: 20,482
- 06/30/10: 20,498
- 06/30/11: 20,527
- 06/30/12: 20,177
- 06/30/13: 21,325
- 06/30/14: 20,517
DEFINITIONS

TOTAL BEDS AVAILABLE
Institutional capacity designed and constructed for housing inmates sentenced by courts. This category includes general prisoner population, segregation, classification, and special programs, e.g., mental health and health.

TDOC OPERATING CAPACITY (DESIGNATED CAPACITY)
Operating capacity is based upon the number of total beds available and the designated use of certain beds. The OPERATING CAPACITY indicates the population which should be assigned to the institution on a regular basis. The underlying logic is to exclude from capacity beds for special purposes such as medical or mental health reasons, disciplinary segregation, protective custody, and maximum security. The Department's operating capacity is currently set at 98% of total beds available.

POPULATION
The POPULATION reported is the assigned count on the last day of the month. It includes inmates on furlough, out to court for appearances, in the hospital, or on escape status. All of these are expected to return to in-house custody.