

TENNESSEE EMERGENCY COMMUNICATIONS BOARD

Possible Calculations for Projected ECD Annual Yield from Increase of 911 Surcharge to \$1.50

Options Available for Special Distribution

	6 Months	Annual	
A	\$15,483,546	\$30,967,092	Amount based on revenue collections for FY2019 (See Schedule B)
B	\$15,293,001	\$30,586,002	Amount of ECD Funding (See Schedule C)
C	\$14,277,574	\$28,555,147	Amount based on revenue collections for FY2018 (See Schedule D)
D	\$12,533,471	\$25,066,942	Amount based on F&A projection using FY2019 Revenue (unknown source) (See Schedule E)
E	\$12,057,205	\$24,114,409	Amount based on \$.34 (29.31%) increase in surcharge rate applied to 7/1/2016 base funding amount (See Schedule F)