

Area Plans



What is an Area Plan?



- ❧ An Area Plan is a detailed statement of how the AAAD expects to provide services for programs authorized through the Older Americans Act and State funded programs
- ❧ Area Plans cover a period of four years and are updated on annual basis
 - ❧ Currently operating in FY 2019 - 2022
 - ❧ Annual updates for FY 2021 were received on April 1

Area Plans



- ❧ Annual updates include:
 - ❧ Review of accomplishments from previous year
 - ❧ Performance measures for new fiscal year
 - ❧ Program planning
 - ❧ Updates on staffing
 - ❧ New fiscal year budget
 - ❧ Title VI plan
 - ❧ List of proposed sub-contractors

Changes Due to COVID-19



- ❧ AAADs must have an approved Area Plan in place in order to receive federal funds for the upcoming fiscal year
- ❧ Advisory Council Meetings in some AAADs were canceled or rescheduled to COVID-19
 - ❧ Emailed or mailed for approval
 - ❧ Process explained in Area Plan update
- ❧ Signatures – Emailed plans out to Advisory Council Chair, Grantee Agency Board Chair, and Director of Grantee Agency

Area Plans



- ☞ All plans were submitted on time
- ☞ Staff reviewed plans and comments were sent out for revisions
- ☞ Area Plans have been approved for AAADs except for GNRC
- ☞ Approval letters and contracts for approved plans have gone out

Projected Numbers for FY 2021



Programs	Projected #'s for FY 2021
OPTIONS	2,886
Title III-B: In-home Services	1,141
Title III-C: Congregate Meals	940,757
Title III-C: Home-delivered Meals	1,319,683
Title III-E: National Family Caregiver Support Program	1,456
Guardianship	629
SHIP	85,478
Senior Centers	60,081