



Tennessee Student Assistance Corporation

September 16, 2010
Board of Directors Meeting

A G E N D A

Tennessee Student Assistance Corporation
THEC Board Room
Nashville, Tennessee
Thursday, September 16, 2010
1:00 p.m. CDT

Adoption of Agenda

Approval of Minutes of the March 18, 2010 Meeting

Chairman's Report

Executive Director's Report

TASFAA President's Report

I. Decision Items

- A. Adoption of 2011-12 TSAA Over-commitment Ratio
- B. Proposed Budget Request for 2011-12
- C. Revision to Audit Committee Charter
- D. Selection of New Audit Committee Member

II. Discussion Items

- A. Grant and Scholarship Programs Update
- B. Communication Services Update
- C. Federal Family Education Loan Program Update/NGS Update
- D. 2010 General Assembly Report
- E. License Revocation Update
- F. Internal Audit Update

III. Administrative Items

**Tennessee Student Assistance Corporation
Board of Directors Meeting Minutes
March 18, 2010
1:00 p.m. CDT**

The Board of Directors of the Tennessee Student Assistance Corporation met on Thursday, March 18, 2010. The meeting was called to order by Dr. Claude Pressnell at 1:00 p.m.

ROLL CALL

The following board members/alternate representatives were present:

Claude Pressnell	Marian Huffman
Richard Rhoda	Joslyn Frazee
Jeff Wilson	
Tim Schwarz, representing Governor Bredesen	
Janice Cunningham, representing David Lillard	
Morgan Branch, representing Commissioner Tim Webb	
Cathy Pierce, representing Commissioner Dave Goetz	
Chancellor Charles Manning	
Faye Weaver, representing Comptroller Justin Wilson	
Bonnie Yegidis, representing Jan Simek	

ADOPTION OF AGENDA

Dr. Pressnell called for a motion to approve the agenda as presented. Chancellor Charles Manning made a motion to approve the agenda. Mr. Jeff Wilson seconded the motion; the motion was duly adopted.

APPROVAL OF MINUTES FOR THE SEPTEMBER 18, 2009 MEETING

Dr. Pressnell called for a motion to approve the minutes of the September 18, 2009 Board Meeting. Mr. Wilson made a motion to approve the minutes. Ms. Cathy Pierce seconded the motion; the motion was duly adopted.

CHAIRMAN'S REPORT

Dr. Pressnell discussed the transitions in the TICUA Chair, stating that Dr. Nancy Moody has moved to immediate past chair and Dr. Dan Boone, President of Trevecca Nazarene University, will serve as the new chair for two years. He updated the board on the higher education bill in regard to the rescoring of FFELP program and provisions for each higher education program within the bill. He then called on Dr. Richard Rhoda to provide the executive directors report.

EXECUTIVE DIRECTOR'S REPORT

Dr. Rhoda welcomed all and announced the following new members and designees: Dr. Dan Boone, Mr. Tim Schwarz, designee for Governor Bredesen, and Mr. Jeff Wilson, Executive Director of TISL. He then called on Mr. Jim Vaden to brief the board on the processing of averted claims. Mr. Vaden stated that staff have identified issues in the recording and depositing of averted claims of FFELP operating funds and FFELP claim funds since 2005. He noted that staff are nearing completion of the 2009 corrections and will begin

corrections for the remainder of the balances between the two accounts once the 2009 corrections are complete. Dr. Rhoda briefly discussed the legislative changes to the Race to the Top and stated that Tennessee was still in the running for that grant. He then briefly discussed the Complete College Tennessee Act and noted the recent changes in policy and the successful completion of higher education.

TASFAA PRESIDENT’S REPORT

Dr. Pressnell recognized Ms. Marian Huffman. Ms. Huffman began her report by thanking the board and staff for their assistance. She then stated that the spring conference will be held April 18-21 at the Cool Springs Marriot.

DECISION ITEMS

Selection of 2010-11 Officers and Committee Members

Dr. Pressnell discussed the officers and committee members and called for nominations to the 2010-11 slate of officers. Mr. Wilson made a motion to continue the current slate of officers and committee members. Ms. Faye Weaver seconded the motion; the motion was duly adopted.

Consideration of Proposed Rules for Tennessee Student Assistance Awards

Mr. Tim Phelps briefed the board about the changes in the TSAA award. He discussed the changes deadline dates and the removal of language for the award amount. Mr. Phelps stated staff recommendations of approval with authorization for the executive director to make any technical changes deemed necessary.

Dr. Pressnell called for a motion to approve the proposed rule changes. Dr. Bonnie Yegedis made a motion to approve; Mr. Tim Schwarz seconded the motion. Dr. Pressnell then called for discussion. He stated that the board will approve these changes and will be sent to the secretary of state and then to the attorney general’s office. After discussion, the motion was duly adopted by the following roll call vote:

Mr. Tim Schwarz	Aye
Ms. Joslyn Frazee	Aye
Ms. Cathy Pierce	Aye
Ms. Marian Huffman	Aye
Ms. Janice Cunningham	Aye
Dr. Charles Manning	Aye
Dr. Claude Pressnell	Aye
Dr. Richard Rhoda	Aye
Dr. Bonnie Yegedis	Aye
Mr. Morgan Branch	Aye
Mr. Jeff Wilson	Aye
Ms. Faye Weaver	Aye

DISCUSSION ITEMS

Federal Family Education Loan Program Update

Ms. Jane Pennington was recognized to provide the update on the Federal Family Education Loan Program. She briefed the board on the meeting in Washington with the US Department of Education regarding the operation of TSAC. Ms. Pennington stated that there had been a 29 percent decrease in loan volume due to direct lending by institutions and noted that TSAC ranked in the top 10 nationally in regard to the strength of the operating fund.

Ms. Pennington then discussed the rehabilitation loan program and stated that two lenders have responded to the RFP for this program. She briefly discussed the Advisory committee to the loan division, the federal default fee, default management, and the loan servicer transition.

Tennessee Student Assistance Award Program Status Report

Mr. Phelps was recognized to provide the status report of the TSAA program. He stated that for the 2010-2011 academic year, 38,200 students were awarded, which do not include the \$3.2 million improvement request for the 2010-2011 budget. He then stated that for the current fiscal year, a 95 percent usage rate is anticipated.

Tennessee Education Lottery Scholarship Program Status Report

Mr. Phelps provided an update on the Tennessee Education Lottery Scholarship program. He stated that as of March 1, 2010, the TELS has approximately 108,000 eligible students for various awards totaling approximately \$319 million. Mr. Phelps also stated that TSAC estimates that for the 2009-2010 award year, approximately 100,000 students will receive a TELS award totaling \$281 million.

Merit and Loan Forgiveness Program Status Report

Mr. Phelps discussed the status of the Merit and Loan forgiveness program. He stated that current 2009-10 data indicate that 1,091 students will receive \$2,968,582, and noted that these amounts will decline as certification rosters are completed. Mr. Phelps then discussed the Minority Teaching Fellows and graduate nursing loan forgiveness programs.

Tentative TSAC Budget for 2010-11

Mr. Abernathy was recognized to provide the tentative TSAC budget. He stated that along with the fiscal year 2010-2011 base budget request, TSAC submitted to the Governor an improvement request for \$3.2 million for the Tennessee Student Assistance Awards (TSAA) program. Mr. Abernathy noted that this request was included in the Governor's 2010-2011 recommended budget, funded from state appropriates on a recurring basis. He also stated that included in the fiscal year 2010-2011 budget is a reduction of \$39,200 to TSAC's administration, which represents 3.2% of total state appropriations, however, no other programs were impacted by the reduction. In closing, he stated that it is anticipated that continuing reversions will be required to the state General Fund in 2010-2011, which will include reversion from the Tennessee Student Assistance Awards.

2010 General Assembly Report

Mr. Abernathy briefed the board on legislation that impacted TSAC directly. He stated that the General Assembly has introduced approximately 15 bills pertaining to the Tennessee Education Lottery Scholarship (TELS) Program and other student financial aid issues. He then gave a brief summary of the significant bills pending with the General Assembly.

College Goal Sunday Report

Ms. Darolyn Porter briefed the board on Tennessee's fifth annual College Goal Sunday (CGS) which was held on February 14, 2010, at 35 sites across the state. She stated that the response from the financial aid community was tremendous, with approximately 355 volunteers staffing the events and 2,819 students and parents in attendance and noted that Bolivar Central, Millington, and Rhea County High School held their CGS programs in the evening on days other than Sunday. Ms. Porter also noted that participation in this year's event decreased slightly from the previous year, due primarily to weather conditions.

Communication Services Update

Ms. Diane LeJuene was recognized to provide the communication services update. She discussed the outreach statistics such as college fairs, visits to administrators, financial aid presentations, and visits to schools. Ms. LeJuene also reviewed the publications that were distributed by staff for those events.

New Business**License Revocation Update**

Mr. Abernathy discussed the license revocation program, which was identified in Performance audits conducted in 2002 and 2008 by the State Comptroller's office that include findings that TSAC did not have a process in place to comply with these statutes. He stated that since notices have been sent, there currently are 200 licensed professionals who have resumed loan payments.

There being no further business, the meeting adjourned at 2:35 p.m.

Approved:

Dr. Claude O. Pressnell, Jr., Secretary

Tennessee Student Assistance Corporation

Thursday, September 16, 2010

DECISION ITEM A:

2011-12 TSAA Over-commitment Ratio

Staff Recommendation:

(1) That the Tennessee Student Assistance Corporation adopt an increase in the over-commitment ratio for the 2011-12 Tennessee Student Assistance Award (TSAA) program.

(2) That \$1,000,000 from the Tennessee Student Loan Program reserve be made available as additional funding for 2011-12 TSAA awards.

Background

In order to fully expend available TSAA appropriations, it is necessary to offer more aid to students than is available to be spent. This reflects the fact that some students who are offered aid will not accept it.

TSAC staff recommends an increase in the over-commitment ratio for 2011-12. The cash flow analysis provided on the following page presents a history of TSAA funding and a projection for 2011-12, based on an example scenario of 100% of total funds spent.

The percentage of utilized funds has steadily decreased over the past three years. For the 2007-08 academic year, 97.7% of TSAA funding was disbursed. For the 2008-09 academic year 95.8% of funding was disbursed. For the 2009-10 academic year, 92.7% of funding was disbursed.

Funding levels have not been determined for the 2011-12 academic year. Staff is requesting this action be taken now so that when the awarding process begins in January the over- commitment ratio will already be established for available funding. This will ensure there is no delay in making awards.

Supporting Document

Tennessee Student Assistance Award Program, Actual and Projected Expenditures.

Tennessee Student Assistance Award Program
Actual and Projected Expenditures

	2006-07	2007-08	2008-09	2009-10	<i>Projected</i> 2010-11	<i>Projected</i> 2011-12	
Total Funding	\$ 44,477,000	\$ 59,092,000	\$ 58,092,000	\$ 58,120,000	\$ 58,211,000	\$ 54,293,000	*
State Appropriations	43,170,000	46,957,000	49,179,000	49,163,000	49,163,000	45,963,000	**
Federal (LEAP/SLEAP)	1,307,000	1,135,000	1,113,000	1,157,000	1,248,000	530,000	
Lottery Funds	-	10,000,000	6,800,000	6,800,000	6,800,000	6,800,000	
Reserve Transfer	-	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	
Actual year-end expenditures	\$ 42,495,000	\$ 57,735,000	\$ 55,635,000	\$ 53,905,000	\$ 55,533,000	\$ 54,293,000	
Unspent Funds	1,982,000	1,357,000	2,457,000	4,215,000	2,678,000	-	
Total funding spent	95.5%	97.7%	95.8%	92.7%	95.4%	100.0%	
Over-commitment ratio	129.5%	141.0%	144.9%	145.1%	145.2%	153.0%	
Students received aid	19,863	27,707	26,851	25,155	26,596	26,002	
Average expenditure amount	\$ 2,139	\$ 2,084	\$ 2,072	\$ 2,143	\$ 2,088	\$ 2,088	
TN Student Loan Program Reserve - TSAA	\$ 11,121,000	\$ 11,425,000	\$ 11,969,000	\$ 12,581,000	\$ 12,559,000	\$ 9,859,000	

* Total funding available to TSAA in projected 2009-10 and 2010-11 does not include \$200,000 for Dependent Children, but does include contingent \$1M transfer from reserves.

** 2011-12 state appropriation assumes no increase in funding to offset non-recurring funds of \$3.2M in 2010-11.

**Tennessee Student Loan Program Reserve
Tennessee Student Assistance Awards
September 16, 2010**

	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>
Estimated Beginning Balance	\$ 12,581,000	\$ 12,559,000	\$ 9,859,000
Reserve Transfer to TSAA	\$ (1,000,000)	\$ (1,000,000)	\$ (1,000,000)
Estimated Unspent TSAA Funds	\$ 2,678,000	\$ -	\$ -
Estimated Reversion Amount	<u>\$ (1,700,000)</u>	<u>\$ (1,700,000)</u>	<u>\$ (1,700,000)</u>
Estimated Ending Balance	<u><u>\$ 12,559,000</u></u>	<u><u>\$ 9,859,000</u></u>	<u><u>\$ 7,159,000</u></u>

Tennessee Student Assistance Corporation

Thursday, September 16, 2010

DECISION ITEM B:

Proposed Budget Request for 2011-2012

Staff Recommendation

(1) That the Tennessee Student Assistance Corporation recommends 2011-2012 funding levels as presented in the document entitled *Tennessee Student Assistance Corporation Estimated 2010-11 and Base 2011-12 Budgets*.

(2) That the Tennessee Student Assistance Corporation recommends a \$3.2 million budget improvement for fiscal year 2011-12 for the Tennessee Student Assistance Award program.

(3) That the Tennessee Student Assistance Corporation authorize its Executive Director to make any necessary technical corrections.

Background

The Tennessee Student Assistance Corporation is required to submit its budget request to the Department of Finance and Administration by October 1, 2010.

The attached document indicates funding levels for all TSAC divisions for the current 2010-11 and base 2011-12 fiscal years.

State appropriations in the TSAC administrative code (332.05) reflect an approximate 3%, or \$39,200, base reduction in both fiscal years. A similar reduction has been requested by all executive departments of state government. All other programs within TSAC are exempt from this reduction request.

Finally, an improvement of \$3.2 million is recommended in the TSAA program for fiscal year 2011-12. This improvement would offset the non-recurring \$3.2 million appropriated in the 2010-11 fiscal year.

Supporting Documents

Tennessee Student Assistance Corporation, Estimated 2010-11 and Base 2011-12 Budgets and TSAC Recommended Budget Improvement

**Tennessee Student Assistance Corporation
Recommended Budget Improvement
2011-2012**

Establish Recurring TSAA Support from State Appropriations

In Fiscal Year 2010-11, recurring state appropriation for the Tennessee Student Assistance Award (TSAA) program is \$46,162,500. In addition to these funds, the Legislature appropriated \$3,200,000 in non-recurring state funds, bringing the total FY 2010-11 appropriation to \$49,362,500. Therefore, in FY 2011-12, the appropriation for the TSAA program will return to \$46,162,500.

For Fiscal Year 2011-12, TSAC staff recommends an improvement of \$3,200,000 to offset the expiring funds. This will allow approximately the same number of students to continue to receive awards in the 2011-12 academic year as in the current year. This additional appropriation will fund approximately 1,600 students.

**Tennessee Student Assistance Corporation
Estimated 2010-11 and Base 2011-12 Budgets**

		Estimated 2010-2011	Base 2011-2012
TN Student Assistance Awards 332.03	Salaries & benefits	\$ -	\$ -
	* Operational Expenditures	57,724,900	54,524,900
	Total	57,724,900	54,524,900
	* State	49,362,500	46,162,500
	Federal	1,562,400	1,562,400
	Current Services	-	-
	Lottery	6,800,000	6,800,000
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FFELP 332.04	Salaries & Benefits	\$ -	\$ -
	Operational Expenditures	190,002,500	190,002,500
	Total	190,002,500	190,002,500
	State	-	-
	Federal	181,102,500	181,102,500
	Current Services	8,900,000	8,900,000
	Lottery	-	-
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Administration 332.05	Salaries & Benefits	\$ 3,648,000	\$ 3,648,000
	** Operational Expenditures	21,697,400	21,697,400
	Total	25,345,400	25,345,400
	** State	1,196,800	1,196,800
	Federal	9,407,600	9,407,600
	Current Services	12,076,200	12,076,200
	Lottery	2,664,800	2,664,800
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Academic Scholars 332.06	Salaries & Benefits	\$ -	\$ -
	Operational Expenditures	780,500	780,500
	Total	780,500	780,500
	State	401,800	401,800
	Federal	-	-
	Current Services	378,700	378,700
	Lottery	-	-
<hr/>			
Loan/Scholarships 332.07	Salaries & Benefits	\$ -	\$ -
	Operational Expenditures	4,386,900	4,386,900
	Total	4,386,900	4,386,900
	State	1,191,000	1,191,000
	Federal	-	-
	Non-Governmental	700,000	700,000
	Current Services	141,000	141,000
	Lottery	2,354,900	2,354,900
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Lottery for Education Account 332.19	Salaries & Benefits	\$ -	\$ -
	Operational Expenditures	312,591,000	319,755,600
	*** Total	312,591,000	319,755,600
	State	-	-
	Federal	-	-
	Non-Governmental	-	-
	Current Services	-	-
	Lottery	295,700,000	297,500,000
	Reserves	16,891,000	22,255,600
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TOTAL TSAC	Salaries & Benefits	\$ 3,648,000	\$ 3,648,000
	Operational Expenditures	587,183,200	591,147,800
	Total	590,831,200	594,795,800
	State	\$ 52,152,100	\$ 48,952,100
	Federal	192,072,500	192,072,500
	Non-Governmental	22,054,900	22,054,900
	Current Services	9,605,800	9,605,800
	Lottery	298,054,900	299,854,900
	Reserves	16,891,000	22,255,600

* 2010-11 TSAA appropriation includes \$3.2 million in non-recurring state appropriations.

** Estimated and base years reflect a base budget reduction of \$39,200.

*** Amounts shown are from presentation made to Lottery Stabilization Task Force, August 16, 2010.

Tennessee Student Assistance Corporation
Thursday, September 16, 2010

DECISION ITEM C:

**Approval of Revised THEC/TSAC Audit
Committee Charter**

Staff Recommendation

Staff recommends that the Board adopt the revised Audit Committee Charter.

Background

The proposed revision deletes the requirement to have three members from each organization on the committee and instead states that the committee shall consist of five members. A quorum will require three or more members to be present. The revision adds that the committee and its chair shall be “selected by the Executive Director of THEC/TSAC and confirmed by the Commission/Board of Directors.” “Commission/Board of Directors” is added to the charter approval requirements. Other miscellaneous changes are also included. The charter is attached.

The revision was approved by the Tennessee Higher Education Commission July 29, 2010. If approved by the Board, the charter will be sent to the Office of the Comptroller of the Treasury for approval.

Supporting Document

Proposed revised *Audit Committee Charter*



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Audit Committee Charter

PURPOSE

The audit committee of the Tennessee Higher Education Commission/Tennessee Student Assistance Corporation will assist the Commission/Board of Directors in fulfilling its oversight responsibilities in preventing fraudulent financial reporting, and the misappropriation of assets.

AUTHORITY

The creation of an audit committee is required under Public Chapter 310, known as the “State of Tennessee Audit Committee Act of 2005.” The audit committee has authority to conduct or authorize investigations into any matter within its scope of responsibility. ~~THEC/TSAC’s senior management and fiscal staff are~~ Internal Auditor Director is responsible for providing the committee with educational resources related to accounting principles, internal controls, applicable policies, and other information that may be requested by the committee to maintain appropriate understanding of financial and compliance matters.

MEMBERSHIP

The committee and its chair shall be ~~appointed~~ selected by the Executive Director of THEC/TSAC and confirmed by the Commission/Board of Directors. The Audit Committee ~~and~~ shall consist of ~~three~~ five members ~~from each organization~~ who are generally knowledgeable in financial, management, and auditing matters. The committee chair shall have some accounting or financial management expertise. Each member shall serve for a term not to exceed three years, and may be reappointed. Each member shall be free of any appearance of conflict and of any relationship that would interfere with his or her exercise of independent judgment.

MEETINGS

The committee will meet at least annually or as circumstances require. The chairman or any ~~three~~ two committee members may call a meeting. A quorum will be established when ~~more than one-half~~ three or more of the Audit Committee members are present. The committee will invite members of management, auditors, or others to attend and provide pertinent information. Members may also meet individually with management and others as necessary. Meeting agendas will be provided to members in advance, along with appropriate briefing materials. The ~~i~~ Internal ~~a~~ Audit Director ~~director, in~~

~~in conjunction with fiscal affairs staff,~~ will provide support for the committee, and will prepare the necessary meeting agendas and minutes.

RESPONSIBILITIES

The Audit Committee will carry out the following responsibilities after approval of this charter by the Audit Committee, the Commission/Board of Directors and the Comptroller of the Treasury's Office.

State and Federal Audits

- Immediately inform the Comptroller of the Treasury's Office when fraud is suspected or detected.
- Review with State and Federal auditors the scope and results of their examination of fiscal records and any other matter related to the conduct of the audit, which should be communicated to the committee.
- Serve as a facilitator of any audits or investigations, including advising auditors and investigators of any information they may receive or otherwise note regarding risks of fraud or weaknesses in internal controls; reviewing with the auditors any findings or other matters noted by the auditors during audit engagements; working with management and staff to ensure implementation of audit recommendations; and assisting in the resolution of any problems the auditors may have with cooperation from management or staff.
- Develop a formal process for assessing the risks of fraud; including documentation of the results of the assessments and assuring the internal controls are in place to adequately mitigate those risks.
- Develop and formally communicate to the Commission/Board of Directors and staff their responsibilities for preventing, detecting, and reporting allegations of fraud, waste, or abuse to the committee and the Comptroller's Office as well as a process for immediately reporting such information.
- Review with management and legal counsel any legal matters, including pending litigation that may have a material impact, and any material reports or inquiries from regulatory or governmental agencies.
- Resolve any differences between management and the State and Federal auditors regarding financial reporting.
- Review the established process to ensure compliance with legal and regulatory requirements.
- Oversight and direction of Federal and State audits.
- Seek any information required from management and staff – all of whom are directed to cooperate with the committee's requests – or external parties.
- Meet with State officials, legal counsel, and State or Federal Auditors to discuss matters that the committee deems necessary.
- Other duties as required.

Internal Control

- Oversight of the effectiveness of the internal control system and management practices, including information technology security and control.

- Understand the scope of the auditors' review of internal control over financial reporting.
- Review management's risk assessment and internal control structure.
- Ensure that the internal audit department has direct and unrestricted access to the chairman and other committee members.
- Review the internal audit director's administrative reporting relationship to assure not only that independence is fostered, but adequate resources in terms of staff and budget are provided to enable the department to effectively perform its responsibilities.
- Review the annual audit plan and results of the year's work with the internal audit director. Changes to the plan, including management requests for unplanned assignments, should also be reviewed.
- Receive and review reports and other work prepared by the internal audit department.

External Auditors

- Review the external auditors' proposed audit scope and approach.
- Present the external auditors' conclusions to the full Commission/Board of Directors.
- Meet regularly with the external auditors to discuss any matters that the committee or auditors deem appropriate.

Communications and Reporting

- Provide an open avenue of communications among State and Federal auditors, senior management, and the Commission/Board of Directors. Ensure procedures for the receipt, retention, and treatment of complaints about accounting, internal controls, or auditing matters are appropriate.
- Report regularly to the Commission/Board of Directors regarding committee activities and issues, including such recommendations as the committee deems appropriate.
- Provide a confidential mechanism for reporting suspected irregularities.
- Develop a written Code of Conduct policy that is easy to understand and implement. This Code of Conduct policy must be reviewed as needed and communicated to the Commission/Board of Directors, management and staff, and it shall be posted on the THEC/TSAC website to remind those individuals of the public nature of the Commission/Board of Directors and the need for all to maintain the highest level of integrity with regard to the financial operations and any related financial reporting responsibilities; to avoid preparing or issuing fraudulent or misleading financial reports or other information; to protect assets from fraud, waste, and abuse; to comply with all relevant laws, rules, policies and procedures; and to avoid engaging in activities which would otherwise bring dishonor.
- Review the Conflict of Interest and Code of Conduct policies to ensure the term "conflict of interest" is clearly defined; guidelines are comprehensive; annual signoff is required; and potential conflicts are adequately resolved and documented.

Tennessee Student Assistance Corporation

Thursday, September 16, 2010

DECISION ITEM D:

New Audit Committee Member

Staff Recommendation:

That the board confirms the member recommended by the Executive Director.

Background:

The THEC/TSAC Audit Committee is to consist of members from both entities based on language in the *Audit Committee Charter*.

The terms of two TSAC Board members that served on the Audit Committee expired on June 30, 2010, leaving four total members on the committee. Pending approval of the revised Audit Committee Charter, TSAC will need to appoint one member of the Audit Committee to bring the total committee membership to five.

Members of the 2010-11 Audit Committee are as follows:

Katie Winchester, Chair (THEC)
Jack Murrah (THEC)
Claude Presnell (TSAC)
Robert White (THEC)

Tennessee Student Assistance Corporation
Thursday, September 16, 2010

DISCUSSION ITEM A: **Grants and Scholarships Summary Update**

Staff Recommendation For discussion only.

Background Tennessee Student Assistance Awards (TSAA) totaling \$84 million were awarded to 41,400 students for the 2010-11 award year. Funds were awarded to students who applied through February 13, 2010.

Total funding available to the TSAA program for 2010-11 is approximately \$58 million. The Board approved a 145% over-commitment, which resulted in awards of \$84 million. Of this amount TSAC estimates that \$55.5 million will actually be utilized.

The year-end figures for 2009-10 indicate 92.7% actual expenditures, which represents 25,155 students receiving \$53.9 million.

The Tennessee Education Lottery Scholarship (TELS) concluded the 2009-10 academic year by providing awards to 98,000 students at just under \$284 million.

For the 2010-11 academic year, TSAC has projected TELS expenditures at \$308.7 million. As the year progresses, TSAC will monitor expenditures and provide an updated estimate in December to the State Funding Board.

Supporting Documents *Grant and Scholarships Summary Report and Tennessee Education Lottery Scholarship Summary Report*

**Grant and Scholarships
Summary Report**

	2008-2009		2009-2010		2010-2011	
	Actual Recipients		Actual Recipients		Eligible Through 08/1/10	
	Students	\$	Students	\$	Students	\$
<u>Tennessee Student Assistance Award</u>						
Independent / Four-Year	5,393	\$20,267,437	5,146	\$20,058,716	6,847	\$26,770,000
Independent / Two-Year	15	34,080	21	52,083	32	63,000
University of Tennessee System	3,510	7,273,248	3,063	6,535,673	3,950	7,880,000
Board of Regents / Four-Year	8,198	16,623,143	7,352	15,332,408	10,658	21,221,000
Board of Regents / Two-Year	6,498	7,453,561	6,529	7,986,635	12,609	16,159,000
TN Technology Centers	1,578	1,246,090	1,501	1,270,427	2,545	2,519,219
Proprietary Institutions	1,659	2,737,646	1,543	2,668,995	2,692	5,321,042
TOTAL	26,851	\$55,635,205	25,155	\$53,904,937	39,333	\$79,933,261
<u>Dependent Children Scholarship</u>						
Independent / Four-Year	11	\$81,977	8	\$49,992	4	\$35,340
Independent / Two-Year	1	1,068	0	0	0	0
University of Tennessee System	3	14,418	3	20,546	3	22,380
Board of Regents / Four-Year	12	66,948	10	54,468	6	32,628
Board of Regents / Two-Year	5	18,812	8	32,949	1	4,917
TN Technology Centers	0	0	0	0	0	0
Proprietary Institutions	0	0	0	0	0	0
TOTAL	32	\$183,223	29	\$157,955	14	\$95,265
<u>Ned McWherter Scholars</u>						
Independent / Four-Year	99	\$286,500	100	\$294,000	90	\$270,000
Independent / Two-Year	0	0	0	0	0	0
University of Tennessee System	55	160,500	63	177,000	69	207,000
Board of Regents / Four-Year	23	67,500	24	67,500	22	66,000
Board of Regents / Two-Year	0	0	1	3,000	1	3,000
TN Technology Centers	0	0	0	0	0	0
Proprietary Institutions	0	0	0	0	0	0
TOTAL	177	\$514,500	188	\$541,500	182	\$546,000
<u>Robert C. Byrd Honors Scholarship</u>						
Independent / Four-Year	114	\$167,625	119	\$169,375	0	\$0
Independent / Two-Year	0	0	0	0	0	0
University of Tennessee System	165	240,375	161	235,500	0	0
Board of Regents / Four-Year	145	204,000	128	182,905	0	0
Board of Regents / Two-Year	43	56,250	41	56,812	0	0
TN Technology Centers	3	2,875	3	2,500	0	0
Proprietary Institutions	0	0	1	750	0	0
Out-of-State Institutions	62	91,500	74	106,750	0	0
TOTAL	532	\$762,625	527	\$754,592	0	\$0

**Grant and Scholarships
Summary Report**

	2008-2009		2009-2010		2010-2011	
	Actual Recipients		Actual Recipients		Eligible Through 08/1/10	
	Students	\$	Students	\$	Students	\$
Minority Teaching Fellows						
Independent / Four-Year	16	\$72,500	17	\$82,500	13	\$65,000
Independent / Two-Year	0	0	0	0	0	0
University of Tennessee System	32	145,000	30	144,530	33	165,000
Board of Regents / Four-Year	67	321,016	68	313,480	59	292,500
Board of Regents / Two-Year	0	0	1	2,500	0	0
TN Technology Centers	0	0	0	0	0	0
Proprietary Institutions	0	0	0	0	0	0
TOTAL	115	\$538,516	116	\$543,010	105	\$522,500
Tennessee Teaching Scholars						
Independent / Four-Year	45	\$154,124	38	\$120,562	47	\$164,625
Independent / Two-Year	0	0	0	0	0	0
University of Tennessee System	79	344,250	78	339,750	75	334,125
Board of Regents / Four-Year	53	208,125	31	110,813	27	104,625
Board of Regents / Two-Year	0	0	0	0	0	0
TN Technology Centers	0	0	0	0	0	0
Proprietary Institutions	0	0	0	0	0	0
TOTAL	177	\$706,499	147	\$571,125	149	\$603,375
Graduate Nursing Loan Forgiveness						
Independent / Four-Year	28	\$152,250	15	\$75,250	9	\$52,500
Independent / Two-Year	0	0	0	0	0	0
University of Tennessee System	9	45,500	13	71,750	14	77,000
Board of Regents / Four-Year	55	250,250	42	161,000	48	252,000
Board of Regents / Two-Year	0	0	0	0	0	0
TN Technology Centers	0	0	0	0	0	0
Proprietary Institutions	0	0	0	0	0	0
Out-of-State Institutions	9	49,000	3	19,250	3	17,500
TOTAL	101	\$497,000	73	\$327,250	74	\$399,000
ALL PROGRAMS						
Independent / Four-Year	5,706	21,182,413	5,443	20,850,395	7,010	\$27,357,465
Independent / Two-Year	16	35,148	21	52,083	32	63,000
University of Tennessee System	3,853	8,223,291	3,411	7,524,749	4,144	8,685,505
Board of Regents / Four-Year	8,553	17,740,982	7,655	16,222,574	10,820	21,968,753
Board of Regents / Two-Year	6,546	7,528,623	6,580	8,081,896	12,611	16,166,917
TN Technology Centers	1,581	1,248,965	1,504	1,272,927	2,545	2,519,219
Proprietary Institutions	1,659	2,737,646	1,544	2,669,745	2,692	5,321,042
Out-of-State Institutions	71	140,500	77	126,000	3	17,500
GRAND TOTAL	27,985	\$58,837,568	26,235	\$56,800,369	39,857	\$82,099,401

**Grant and Scholarships
Summary Report**

Tennessee Student Assistance Award By Institution

	2008-2009		2009-2010		2010-2011	
	Actual Recipients		Actual Recipients		Eligible Through 08/1/10	
	Students	\$	Students	\$	Students	\$
Independent / Four -Year						
American Baptist College	15	\$29,025	16	\$34,734	28	\$56,000
Aquinas College	70	243,579	66	256,554	99	392,000
Aquinas College-Primetime	18	55,605	13	49,434	11	44,000
Baptist Mem College of Health Science	137	279,850	140	284,922	226	888,000
Belmont University	155	637,788	126	549,773	189	756,000
Bethel University	515	1,913,623	499	1,945,592	657	2,605,000
Bryan College	93	314,385	112	428,844	131	524,000
Carson Newman College	234	983,176	241	1,017,712	260	1,034,000
Christian Brothers University	253	1,052,835	248	1,044,687	318	1,266,000
Crichton College	172	619,731	126	504,307	0	0
Cumberland University	123	508,704	133	571,878	185	736,000
Fisk University	23	92,064	25	106,236	51	202,000
Free Will Baptist Bible College	13	52,059	7	25,293	7	28,000
Freed Hardeman University	151	648,837	105	462,639	148	590,000
Johnson Bible College	24	73,611	31	109,461	46	184,000
King College	115	425,037	94	376,884	108	432,000
Lambuth University	134	544,127	106	447,330	96	384,000
Lane College	658	2,334,367	610	2,214,082	910	3,632,000
Lee University	180	770,951	208	867,813	301	1,202,000
LeMoyne-Owen College	224	911,136	225	928,460	393	1,556,000
Lincoln Memorial University	215	846,031	211	889,227	297	1,184,000
Lipscomb University	136	565,357	143	583,673	217	868,000
Martin Methodist University	226	877,878	248	988,522	347	1,381,500
Maryville College	148	614,197	134	579,919	164	654,000
Memphis College of Art	36	154,245	31	129,930	42	166,000
Milligan College	59	248,892	66	267,733	71	284,000
Rhodes College	49	203,899	43	192,278	51	204,000
South College	131	229,830	120	238,636	203	406,000
Southern Adventist University	50	201,872	29	125,718	35	140,000
Tennessee Temple University	29	50,540	16	35,631	16	32,000
Tennessee Wesleyan College	188	775,508	220	902,477	246	978,000
Trevecca Nazarene University	82	320,649	62	267,108	81	323,500
Tusculum College	388	1,299,516	371	1,370,602	473	1,880,000
Union University	202	794,226	205	811,334	225	898,000
University of the South	33	144,672	23	100,248	32	128,000
Vanderbilt University	94	407,218	64	284,917	138	552,000
Watkins Inst College of Art & Design	20	42,417	29	64,128	45	180,000
TOTAL	5,393	\$20,267,437	5,146	\$20,058,716	6,847	\$26,770,000
Independent / Two-Year						
Hiwassee College	0	\$0	0	\$0	0	\$0
John A. Gupton College	10	27,996	18	48,681	18	35,000
Wm R Moore School of Technology	5	6,084	3	3,402	14	28,000
TOTAL	15	\$34,080	21	\$52,083	32	\$63,000

**Grant and Scholarships
Summary Report**

Tennessee Student Assistance Award By Institution

	2008-2009		2009-2010		2010-2011	
	Actual Recipients		Actual Recipients		Eligible Through 08/1/10	
	Students	\$	Students	\$	Students	\$
University of Tennessee System						
University of TN, Chattanooga	863	\$1,756,840	785	\$1,657,409	1,089	\$2,173,000
University of TN, Health Science Ctr.	65	136,380	19	41,460	8	16,000
University of TN, Knoxville	1,587	3,308,033	1,417	3,059,167	1,815	3,619,000
University of TN, Martin	995	2,071,995	842	1,777,637	1,038	2,072,000
TOTAL	3,510	\$7,273,248	3,063	\$6,535,673	3,950	\$7,880,000
Board of Regents / Four-Year						
Austin Peay State University	995	\$1,954,037	885	\$1,808,979	1,382	\$2,752,000
East Tennessee State University	1,263	2,469,008	1,049	2,218,522	1,541	3,075,000
Middle Tennessee State University	1,708	3,529,946	1,677	3,543,593	2,315	4,612,000
Tennessee State University	1,111	2,313,894	878	1,842,087	1,281	2,556,000
Tennessee Technological University	835	1,760,127	727	1,549,580	968	1,931,000
University of Memphis	2,286	4,596,131	2,136	4,369,647	3,171	6,295,000
TOTAL	8,198	\$16,623,143	7,352	\$15,332,408	10,658	\$21,221,000
Board of Regents / Two-Year						
Chattanooga State Community College	723	\$829,542	589	\$705,065	1,147	\$1,461,200
Cleveland State Community College	232	269,768	256	303,699	564	728,000
Columbia State Community College	269	309,095	299	373,281	600	771,550
Dyersburg State Community College	326	354,306	468	567,511	814	1,042,600
Jackson State Community College	569	642,081	605	731,102	1,002	1,274,000
Motlow State Community College	239	291,331	223	283,685	477	614,900
Nashville State Community College	442	454,597	419	487,872	1,058	1,359,800
Northeast State Community College	500	594,542	457	595,373	958	1,236,300
Pellissippi State Community College	515	615,482	535	675,396	887	1,137,500
Roane State Community College	423	521,489	494	614,480	1,052	1,354,600
Southwest Tennessee Comm College	1,289	1,456,902	1,276	1,535,943	2,408	3,071,250
Volunteer State Community College	422	474,069	367	435,345	631	813,150
Walters State Community College	549	640,357	541	677,883	1,011	1,294,150
TOTAL	6,498	\$7,453,561	6,529	\$7,986,635	12,609	\$16,159,000

**Grant and Scholarships
Summary Report**

Tennessee Student Assistance Award By Institution

	2008-2009		2009-2010		2010-2011	
	Actual Recipients		Actual Recipients		Eligible Through 08/1/10	
	Students	\$	Students	\$	Students	\$
TN Technology Centers						
TN Tech Center at Athens	37	\$29,528	30	\$25,754	108	\$107,667
TN Tech Center at Chattanooga	71	49,546	70	63,628	51	51,000
TN Tech Center at Covington	22	18,447	20	18,068	57	55,416
TN Tech Center at Crossville	55	50,506	36	31,238	65	65,000
TN Tech Center at Crump	74	57,724	99	88,422	151	148,900
TN Tech Center at Dickson	48	37,642	54	41,882	103	103,000
TN Tech Center at Elizabethton	78	57,904	33	26,014	113	112,334
TN Tech Center at Harriman	35	29,199	25	22,726	53	52,667
TN Tech Center at Hartsville	20	16,930	36	30,507	59	57,668
TN Tech Center at Hohenwald	29	27,710	51	53,570	70	70,000
TN Tech Center at Jacksboro	27	18,872	52	50,190	67	64,866
TN Tech Center at Jackson	142	110,438	162	142,432	259	256,336
TN Tech Center at Knoxville	95	70,566	63	45,666	156	155,334
TN Tech Center at Livingston	54	44,244	40	37,404	105	104,001
TN Tech Center at McKenzie	80	66,870	61	55,272	51	49,334
TN Tech Center at McMinnville	37	35,501	57	47,552	102	100,341
TN Tech Center at Memphis	128	88,496	83	65,339	170	167,669
TN Tech Center at Morristown	139	110,740	109	84,208	152	151,667
TN Tech Center at Murfreesboro	16	11,862	19	17,450	72	72,000
TN Tech Center at Nashville	32	24,048	43	40,096	88	87,667
TN Tech Center at Newbern	38	26,958	38	35,172	89	88,001
TN Tech Center at Oneida	31	23,774	26	19,374	49	48,298
TN Tech Center at Paris	100	83,247	73	61,454	106	102,007
TN Tech Center at Pulaski	35	27,250	32	13,044	43	43,000
TN Tech Center at Ripley	32	27,108	54	44,458	48	47,904
TN Tech Center at Shelbyville	102	81,456	99	80,632	100	99,334
TN Tech Center at Whiteville	21	19,524	36	28,875	58	57,808
TOTAL	1,578	\$1,246,090	1,501	\$1,270,427	2,545	\$2,519,219

**Grant and Scholarships
Summary Report**

Tennessee Student Assistance Award By Institution

	2008-2009		2009-2010		2010-2011	
	Actual Recipients		Actual Recipients		Eligible Through 08/1/10	
	Students	\$	Students	\$	Students	\$
Proprietary Institutions						
Art Institute of Tennessee	30	\$60,744	56	\$104,440	125	\$250,001
Chattanooga College	65	106,354	34	58,430	58	114,003
ConCorde Career Institute	117	223,878	40	79,893	112	221,000
Crichton College	0	0	0	0	168	335,000
Daymar Institute, Clarksville	54	89,056	67	121,086	48	94,667
Daymar Institute, Murfreesboro	33	66,864	83	152,612	2	4,000
Daymar Institute, Nashville	79	126,436	38	67,998	126	248,669
Fountainhead College of Technology	16	33,249	29	62,034	78	156,000
High Tech Institute, Memphis	59	66,618	17	24,369	32	64,000
High Tech Institute, Nashville	48	59,664	19	24,381	29	58,000
International Acad of Design & Tech	75	112,214	47	82,366	82	162,668
ITT Technical Institute, Chattanooga	0	0	0	0	16	32,000
ITT Technical Institute, Cordova	7	5,362	17	25,238	8	16,000
ITT Technical Institute, Johnson City	0	0	0	0	3	6,002
ITT Technical Institute, Knoxville	38	64,578	69	114,840	71	138,336
ITT Technical Institute, Nashville	37	64,822	45	86,974	52	104,000
Kaplan Career College	46	64,068	27	30,776	245	489,334
MedVance Institute	27	30,918	13	20,052	24	46,668
Miller-Motte Tech Coll, Chattanooga	139	242,702	125	218,311	145	286,002
Miller-Motte Tech Coll, Clarksville	47	79,728	42	70,464	42	83,334
Miller-Motte Tech Coll, Madison	8	13,540	20	26,802	10	20,000
Nashville Auto-Diesel College	71	121,350	57	118,083	136	271,000
Nashville College of Medical Careers	21	27,552	10	13,932	27	51,000
National Coll of Bus/Tech, Bartlett	20	40,702	49	92,088	1	2,000
National Coll of Bus/Tech, Bristol	14	26,554	43	72,260	0	0
National Coll of Bus/Tech, Knoxville	95	163,337	66	107,668	130	254,672
National Coll of Bus/Tech, Madison	55	100,552	59	107,528	0	0
National Coll of Bus/Tech, Memphis	41	71,198	58	108,312	0	0
National Coll of Bus/Tech, Nashville	68	113,456	84	137,700	453	883,348
North Central Institute	0	0	1	2,322	1	2,000
Nossi College of Art	85	156,906	82	154,743	49	97,000
O'More College of Design	17	31,572	6	13,836	13	26,000
Remington College, Memphis	87	121,890	83	113,007	128	253,336
Remington College, Nashville	15	16,190	13	16,537	12	24,000
SAE Institute on Technology	3	5,346	6	9,288	13	26,000
Vatterott College	10	10,796	18	35,596	95	188,002
Virginia College	79	118,098	53	81,309	76	152,000
West Tennessee Business College	53	101,352	67	113,720	82	161,000
TOTAL	1,659	\$2,737,646	1,543	\$2,668,995	2,692	\$5,321,042

Total Awards By Institution Type

Independent / Four-Year	5,393	\$20,267,437	5,146	\$20,058,716	6,847	\$26,770,000
Independent / Two-Year	15	34,080	21	52,083	32	63,000
University of Tennessee System	3,510	7,273,248	3,063	6,535,673	3,950	7,880,000
Board of Regents / Four-Year	8,198	16,623,143	7,352	15,332,408	10,658	21,221,000
Board of Regents / Two-Year	6,498	7,453,561	6,529	7,986,635	12,609	16,159,000
TN Technology Centers	1,578	1,246,090	1,501	1,270,427	2,545	2,519,219
Proprietary Institutions	1,659	2,737,646	1,543	2,668,995	2,692	5,321,042
GRAND TOTAL	26,851	\$55,635,205	25,155	\$53,904,937	39,333	\$79,933,261

**Grant and Scholarships
Summary Report**

Dependent Children Scholarship By Institution

	2008-2009		2009-2010		2010-2011	
	Actual Recipients		Actual Recipients		Eligible Through 08/1/10	
	Students	\$	Students	\$	Students	\$
Independent / Four -Year						
American Baptist College	0	\$0	0	\$0	0	\$0
Aquinas College	0	0	0	0	0	0
Aquinas College-Primetime	0	0	0	0	0	0
Baptist Mem College of Health Science	0	0	1	3,425	0	0
Belmont University	3	30,497	1	6,849	1	7,380
Bethel University	0	0	0	0	0	0
Bryan College	0	0	0	0	0	0
Carson Newman College	1	6,249	1	6,849	0	0
Christian Brothers University	0	0	0	0	0	0
Crichton College	0	0	0	0	0	0
Cumberland University	0	0	0	0	0	0
Fisk University	0	0	0	0	0	0
Free Will Baptist Bible College	0	0	0	0	0	0
Freed Hardeman University	1	5,238	0	0	0	0
Johnson Bible College	0	0	0	0	0	0
King College	0	0	0	0	0	0
Lambuth University	0	0	0	0	0	0
Lane College	0	0	0	0	0	0
Lee University	0	0	0	0	0	0
LeMoyne-Owen College	0	0	0	0	0	0
Lincoln Memorial University	0	0	0	0	0	0
Lipscomb University	3	21,246	3	22,596	3	27,960
Martin Methodist University	0	0	0	0	0	0
Maryville College	0	0	0	0	0	0
Memphis College of Art	0	0	0	0	0	0
Milligan College	0	0	0	0	0	0
Rhodes College	0	0	0	0	0	0
South College	0	0	0	0	0	0
Southern Adventist University	0	0	0	0	0	0
Tennessee Temple University	0	0	0	0	0	0
Tennessee Wesleyan College	0	0	0	0	0	0
Trevecca Nazarene University	0	0	0	0	0	0
Tusculum College	0	0	0	0	0	0
Union University	2	12,498	1	6,849	0	0
University of the South	0	0	0	0	0	0
Vanderbilt University	0	0	0	0	0	0
Watkins Inst College of Art & Design	1	6,249	1	3,424	0	0
TOTAL	11	\$81,977	8	\$49,992	4	\$35,340

Independent / Two-Year

John A. Gupton College	1	1068	0	0	0	0
TOTAL	1	\$1,068	0	\$0	0	\$0

**Grant and Scholarships
Summary Report**

Dependent Children Scholarship By Institution

	2008-2009		2009-2010		2010-2011	
	Actual Recipients		Actual Recipients		Eligible Through 08/1/10	
	Students	\$	Students	\$	Students	\$
University of Tennessee System						
University of TN, Chattanooga	1	\$6,249	1	\$6,849	1	\$7,380
University of TN, Health Science Ctr.	0	0	0	0	0	0
University of TN, Knoxville	1	1,920	1	6,848	2	15,000
University of TN, Martin	1	6,249	1	6,849	0	0
TOTAL	3	\$14,418	3	\$20,546	3	\$22,380
Board of Regents / Four Year						
Austin Peay State University	2	\$12,497	1	\$6,288	1	\$4,368
East Tennessee State University	0	0	0	0	0	0
Middle Tennessee State University	2	12,498	2	10,274	3	17,766
Tennessee State University	1	4,563	1	4,479	1	7,461
Tennessee Technological University	2	12,498	2	13,698	0	0
University of Memphis	5	24,892	4	19,729	1	3,033
TOTAL	12	\$66,948	10	\$54,468	6	\$32,628
Board of Regents / Two-Year						
Chattanooga State Community College	0	\$0	0	\$0	0	\$0
Cleveland State Community College	0	0	0	0	0	0
Columbia State Community College	0	0	2	7,827	0	0
Dyersburg State Community College	0	0	0	0	0	0
Jackson State Community College	0	0	1	7,608	0	0
Motlow State Community College	0	0	0	0	0	0
Nashville State Community College	1	593	0	0	0	0
Northeast State Community College	1	2,307	0	0	0	0
Pellissippi State Community College	0	0	0	0	0	0
Roane State Community College	1	6,249	1	6,849	0	0
Southwest Tennessee Comm College	2	9,663	2	7,415	1	4,917
Volunteer State Community College	0	0	2	3,250	0	0
Walters State Community College	0	0	0	0	0	0
TOTAL	5	\$18,812	8	\$32,949	1	\$4,917
TN Technology Centers						
TOTAL	0	\$0	0	\$0	0	\$0
Proprietary Institutions						
TOTAL	0	\$0	0	\$0	0	\$0
Total Awards By Institution Type						
Independent / Four-Year	11	\$81,977	8	\$49,992	4	\$35,340
Independent / Two-Year	1	1,068	0	0	0	0
University of Tennessee System	3	14,418	3	20,546	3	22,380
Board of Regents / Four-Year	12	66,948	10	54,468	6	32,628
Board of Regents / Two-Year	5	18,812	8	32,949	1	4,917
TN Technology Centers	0	0	0	0	0	0
Proprietary Institutions	0	0	0	0	0	0
GRAND TOTAL	32	\$183,223	29	\$157,955	14	\$95,265

**Grant and Scholarships
Summary Report**

Ned McWherter Scholars By Institution

	2008-2009		2009-2010		2010-2011	
	Actual Recipients		Actual Recipients		Eligible Through 08/1/10	
	Students	\$	Students	\$	Students	\$
Independent / Four -Year						
American Baptist College	0	\$0	0	\$0	0	\$0
Aquinas College	0	0	0	0	0	0
Aquinas College-Primetime	0	0	0	0	0	0
Baptist Mem College of Health Science	0	0	0	0	0	0
Belmont University	12	36,000	15	45,000	12	36,000
Bethel University	0	0	0	0	0	0
Bryan College	1	3,000	0	0	0	0
Carson Newman College	3	9,000	3	9,000	2	6,000
Christian Brothers University	3	9,000	3	9,000	3	9,000
Crichton College	0	0	0	0	0	0
Cumberland University	1	3,000	1	3,000	0	0
Fisk University	0	0	0	0	0	0
Free Will Baptist Bible College	0	0	0	0	0	0
Freed Hardeman University	1	3,000	1	3,000	0	0
Johnson Bible College	0	0	0	0	0	0
King College	0	0	0	0	0	0
Lambuth University	0	0	0	0	0	0
Lane College	0	0	0	0	0	0
Lee University	3	6,000	5	13,500	4	12,000
LeMoyne-Owen College	0	0	0	0	0	0
Lincoln Memorial University	0	0	0	0	0	0
Lipscomb University	6	16,500	6	16,500	6	18,000
Martin Methodist University	0	0	0	0	0	0
Maryville College	1	3,000	0	0	0	0
Memphis College of Art	0	0	0	0	0	0
Milligan College	0	0	0	0	0	0
Rhodes College	3	9,000	3	9,000	3	9,000
South College	0	0	0	0	0	0
Southern Adventist University	0	0	0	0	0	0
Tennessee Temple University	0	0	0	0	0	0
Tennessee Wesleyan College	0	0	0	0	0	0
Trevecca Nazarene University	1	3,000	1	3,000	1	3,000
Tusculum College	0	0	0	0	0	0
Union University	3	9,000	5	15,000	5	15,000
University of the South	6	18,000	6	18,000	6	18,000
Vanderbilt University	55	159,000	51	150,000	48	144,000
Watkins Inst College of Art & Design	0	0	0	0	0	0
TOTAL	99	\$286,500	100	\$294,000	90	\$270,000
Independent / Two-Year						
TOTAL	0	\$0	0	\$0	0	\$0

**Grant and Scholarships
Summary Report**

Ned McWherter Scholars By Institution

	2008-2009		2009-2010		2010-2011	
	Actual Recipients		Actual Recipients		Eligible Through 08/1/10	
	Students	\$	Students	\$	Students	\$
University of Tennessee System						
University of TN, Chattanooga	2	\$6,000	3	\$9,000	3	\$9,000
University of TN, Health Science Ctr.	0	0	0	0	0	0
University of TN, Knoxville	51	148,500	58	162,000	63	189,000
University of TN, Martin	2	6,000	2	6,000	3	9,000
TOTAL	55	\$160,500	63	\$177,000	69	\$207,000
Board of Regents / Four Year						
Austin Peay State University	1	\$3,000	3	\$9,000	2	\$6,000
East Tennessee State University	3	9,000	5	15,000	6	18,000
Middle Tennessee State University	4	12,000	4	12,000	4	12,000
Tennessee State University	0	0	0	0	0	0
Tennessee Technological University	12	34,500	11	28,500	9	27,000
University of Memphis	3	9,000	1	3,000	1	3,000
TOTAL	23	\$67,500	24	\$67,500	22	\$66,000
Board of Regents / Two-Year						
Walter State Community College	0	0	1	\$3,000	1	\$3,000
TOTAL	0	\$0	1	\$3,000	1	\$3,000
TN Technology Centers						
TOTAL	0	\$0	0	\$0	0	\$0
Proprietary Institutions						
TOTAL	0	\$0	0	\$0	0	\$0
Total Awards By Institution Type						
Independent / Four-Year	99	\$286,500	100	\$294,000	90	\$270,000
Independent / Two-Year	0	0	0	0	0	0
University of Tennessee System	55	160,500	63	177,000	69	207,000
Board of Regents / Four-Year	23	67,500	24	67,500	22	66,000
Board of Regents / Two-Year	1	3,000	1	3,000	1	3,000
TN Technology Centers	0	0	0	0	0	0
Proprietary Institutions	0	0	0	0	0	0
GRAND TOTAL	178	\$517,500	188	\$541,500	182	\$546,000

**Grant and Scholarships
Summary Report**

Robert C. Byrd Honors By Institution

	2008-2009 Actual Recipients		2009-2010 Actual Recipients		2010-2011 Eligible Through 08/1/10	
	Students	\$	Students	\$	Students	\$
Independent / Four -Year						
American Baptist College	0	\$0	0	\$0	0	\$0
Aquinas College	0	0	0	0	0	0
Aquinas College-Primetime	0	0	0	0	0	0
Baptist Mem College of Health Science	1	1,500	1	1,500	0	0
Belmont University	7	10,500	9	12,750	0	0
Bethel University	0	0	0	0	0	0
Bryan College	1	1,500	2	3,000	0	0
Carson Newman College	7	10,500	5	7,500	0	0
Christian Brothers University	3	4,500	3	2,250	0	0
Crichton College	0	0	0	0	0	0
Cumberland University	6	9,000	5	7,500	0	0
Fisk University	0	0	0	0	0	0
Free Will Baptist Bible College	0	0	0	0	0	0
Freed Hardeman University	7	10,500	6	9,000	0	0
Johnson Bible College	1	1,500	1	1,500	0	0
King College	2	3,000	1	1,500	0	0
Lambuth University	1	1,500	2	3,000	0	0
Lane College	0	0	0	0	0	0
Lee University	3	4,500	4	6,000	0	0
LeMoyne-Owen College	1	1,500	1	1,500	0	0
Lincoln Memorial University	6	9,000	6	9,000	0	0
Lipscomb University	21	30,750	20	28,500	0	0
Martin Methodist University	4	6,000	5	7,500	0	0
Maryville College	6	9,000	8	10,500	0	0
Memphis College of Art	0	0	0	0	0	0
Milligan College	5	7,500	4	6,000	0	0
Rhodes College	4	5,250	4	6,000	0	0
South College	1	1,500	2	1,750	0	0
Southern Adventist University	2	2,250	2	3,000	0	0
Tennessee Temple University	0	0	0	0	0	0
Tennessee Wesleyan College	0	0	0	0	0	0
Trevecca Nazarene University	4	6,000	4	6,000	0	0
Tusculum College	1	1,500	2	2,250	0	0
Union University	9	13,125	8	12,000	0	0
University of the South	3	4,500	3	4,500	0	0
Vanderbilt University	8	11,250	11	15,375	0	0
Watkins Inst College of Art & Design	0	0	0	0	0	0
TOTAL	114	\$167,625	119	\$169,375	0	\$0
Independent / Two-Year						
TOTAL	0	\$0	0	\$0	0	\$0

**Grant and Scholarships
Summary Report**

Robert C. Byrd Honors By Institution

	2008-2009		2009-2010		2010-2011	
	Actual Recipients		Actual Recipients		Eligible Through 08/1/10	
	Students	\$	Students	\$	Students	\$
University of Tennessee System						
University of TN, Chattanooga	21	\$29,250	26	\$39,000	0	\$0
University of TN, Health Science Ctr.	0	0	0	0	0	0
University of TN, Knoxville	118	172,125	103	150,750	0	0
University of TN, Martin	26	39,000	32	45,750	0	0
TOTAL	165	\$240,375	161	\$235,500	0	\$0
Board of Regents / Four Year						
Austin Peay State University	21	\$30,000	15	\$22,500	0	\$0
East Tennessee State University	32	45,750	28	41,250	0	0
Middle Tennessee State University	38	52,500	29	41,250	0	0
Tennessee State University	7	10,500	5	7,500	0	0
Tennessee Technological University	30	42,750	36	48,750	0	0
University of Memphis	17	22,500	15	21,655	0	0
TOTAL	145	\$204,000	128	\$182,905	0	\$0
Board of Regents / Two-Year						
Chattanooga State Community College	1	\$750	1	\$750	0	\$0
Cleveland State Community College	2	2,250	1	1,500	0	0
Columbia State Community College	1	1,500	2	2,250	0	0
Dyersburg State Community College	5	6,750	4	6,000	0	0
Jackson State Community College	6	8,250	3	3,750	0	0
Motlow State Community College	1	1,500	2	3,000	0	0
Nashville State Community College	1	1,500	2	3,000	0	0
Northeast State Community College	4	4,500	3	3,750	0	0
Pellissippi State Community College	3	3,750	2	3,000	0	0
Roane State Community College	3	3,750	3	4,500	0	0
Southwest Tennessee Comm College	1	750	1	1,500	0	0
Volunteer State Community College	7	9,750	11	15,562	0	0
Walters State Community College	8	11,250	6	8,250	0	0
TOTAL	43	\$56,250	41	\$56,812	0	\$0
TN Technology Centers						
TN Tech Center at Chattanooga	2	\$1,875	2	\$2,000	0	\$0
TN Tech Center at Elizabethton	0	0	0	0	0	0
TN Tech Center at Livingston	1	1,000	1	500	0	0
TN Tech Center at Newbern	0	0	0	0	0	0
TOTAL	3	\$2,875	3	\$2,500	0	\$0

**Grant and Scholarships
Summary Report**

Robert C. Byrd Honors By Institution

	2008-2009		2009-2010		2010-2011	
	Actual Recipients		Actual Recipients		Eligible Through 08/1/10	
	Students	\$	Students	\$	Students	\$
Proprietary Institutions						
Concorde Career Institute	0	\$0	1	\$750	0	\$0
ITT Technical Institute, Knoxville	0	0	0	0	0	0
TOTAL	0	\$0	1	\$750	0	\$0
Out-of-State Institutions						
TOTAL	62	\$91,500	74	\$106,750	0	\$0
Total Awards By Institution Type						
Independent / Four-Year	114	\$167,625	119	\$169,375	0	\$0
Independent / Two-Year	0	0	0	0	0	0
University of Tennessee System	165	240,375	161	235,500	0	0
Board of Regents / Four-Year	145	204,000	128	182,905	0	0
Board of Regents / Two-Year	43	56,250	41	56,812	0	0
TN Technology Centers	3	2,875	3	2,500	0	0
Proprietary Institutions	0	0	1	750	0	0
Out-of-State Institutions	62	91,500	74	106,750	0	0
GRAND TOTAL	532	\$762,625	527	\$754,592	0	\$0

**Grant and Scholarships
Summary Report**

Minority Teaching Fellows By Institution

	2008-2009		2009-2010		2010-2011	
	Actual Recipients		Actual Recipients		Eligible Through 08/1/10	
	Students	\$	Students	\$	Students	\$
Independent / Four -Year						
American Baptist College	0	\$0	0	\$0	0	\$0
Aquinas College	0	0	0	0	0	0
Aquinas College-Primetime	0	0	0	0	0	0
Baptist Mem College of Health Science	0	0	0	0	0	0
Belmont University	0	0	0	0	0	0
Bethel University	2	7,500	1	5,000	0	0
Bryan College	0	0	0	0	0	0
Carson Newman College	0	0	0	0	2	10,000
Christian Brothers University	3	10,000	2	10,000	1	5,000
Crichton College	3	15,000	4	17,500	0	0
Cumberland University	0	0	0	0	0	0
Fisk University	0	0	0	0	0	0
Free Will Baptist Bible College	0	0	0	0	0	0
Freed Hardeman University	1	5,000	2	10,000	2	10,000
Johnson Bible College	0	0	0	0	0	0
King College	0	0	0	0	0	0
Lambuth University	1	5,000	0	0	0	0
Lane College	2	10,000	1	5,000	0	0
Lee University	2	10,000	2	10,000	1	5,000
LeMoyne-Owen College	0	0	2	10,000	2	10,000
Lincoln Memorial University	1	5,000	1	5,000	1	5,000
Lipscomb University	0	0	0	0	1	5,000
Martin Methodist University	0	0	0	0	0	0
Maryville College	0	0	0	0	0	0
Memphis College of Art	0	0	0	0	0	0
Milligan College	0	0	0	0	0	0
Rhodes College	0	0	0	0	0	0
South College	0	0	0	0	0	0
Southern Adventist University	0	0	0	0	0	0
Tennessee Temple University	0	0	0	0	0	0
Tennessee Wesleyan College	0	0	0	0	1	5,000
Trevecca Nazarene University	0	0	0	0	1	5,000
Tusculum College	1	5,000	1	5,000	1	5,000
Union University	0	0	0	0	0	0
University of the South	0	0	0	0	0	0
Vanderbilt University	0	0	1	5,000	0	0
Watkins Inst College of Art & Design	0	0	0	0	0	0
TOTAL	16	\$72,500	17	\$82,500	13	\$65,000
Independent / Two-Year						
TOTAL	0	\$0	0	\$0	0	\$0

**Grant and Scholarships
Summary Report**

Minority Teaching Fellows By Institution

	2008-2009		2009-2010		2010-2011	
	Actual Recipients		Actual Recipients		Eligible Through 08/1/10	
	Students	\$	Students	\$	Students	\$
University of Tennessee System						
University of TN, Chattanooga	10	\$50,000	11	\$55,000	8	\$40,000
University of TN, Health Science Ctr.	0	0	0	0	0	0
University of TN, Knoxville	14	60,000	13	59,530	19	95,000
University of TN, Martin	8	35,000	6	30,000	6	30,000
TOTAL	32	\$145,000	30	\$144,530	33	\$165,000
Board of Regents / Four Year						
Austin Peay State University	6	\$30,000	8	\$35,000	7	\$32,500
East Tennessee State University	2	10,000	2	10,000	2	10,000
Middle Tennessee State University	19	87,500	18	85,000	16	80,000
Tennessee State University	7	32,500	8	34,320	5	25,000
Tennessee Technological University	4	20,000	5	25,000	3	15,000
University of Memphis	29	141,016	27	124,160	26	130,000
TOTAL	67	\$321,016	68	\$313,480	59	\$292,500
Board of Regents / Two-Year						
Chattanooga State Community College	0	\$0	0	\$0	0	\$0
Cleveland State Community College	0	0	0	0	0	0
Columbia State Community College	0	0	0	0	0	0
Dyersburg State Community College	0	0	0	0	0	0
Jackson State Community College	0	0	0	0	0	0
Motlow State Community College	0	0	0	0	0	0
Nashville State Community College	0	0	0	0	0	0
Northeast State Community College	0	0	0	0	0	0
Pellissippi State Community College	0	0	0	0	0	0
Roane State Community College	0	0	0	0	0	0
Southwest Tennessee Comm College	0	0	1	2,500	0	0
Volunteer State Community College	0	0	0	0	0	0
Walters State Community College	0	0	0	0	0	0
TOTAL	0	\$0	1	\$2,500	0	\$0
TN Technology Centers						
TOTAL	0	\$0	0	\$0	0	\$0
Proprietary Institutions						
TOTAL	0	\$0	0	\$0	0	\$0
Total Awards By Institution Type						
Independent / Four-Year	16	\$72,500	17	\$82,500	13	\$65,000
Independent / Two-Year	0	0	0	0	0	0
University of Tennessee System	32	145,000	30	144,530	33	165,000
Board of Regents / Four-Year	67	321,016	68	313,480	59	292,500
Board of Regents / Two-Year	0	0	1	2,500	0	0
TN Technology Centers	0	0	0	0	0	0
Proprietary Institutions	0	0	0	0	0	0
GRAND TOTAL	115	\$538,516	116	\$543,010	105	\$522,500

**Grant and Scholarships
Summary Report**

Tennessee Teaching Scholars By Institution

	2008-2009		2009-2010		2010-2011	
	Actual Recipients		Actual Recipients		Eligible Through 08/1/10	
	Students	\$	Students	\$	Students	\$
Independent / Four -Year						
American Baptist College	0	\$0	0	\$0	0	\$0
Aquinas College	0	0	0	0	0	0
Aquinas College-Primetime	0	0	0	0	0	0
Baptist Mem College of Health Science	0	0	0	0	0	0
Belmont University	2	4,500	1	4,500	2	6,750
Bethel University	0	0	1	4,500	0	0
Bryan College	1	4,500	2	6,750	0	0
Carson Newman College	2	6,750	3	11,250	5	22,500
Christian Brothers University	0	0	0	0	1	4,500
Crichton College	0	0	0	0	0	0
Cumberland University	2	1,687	0	0	0	0
Fisk University	0	0	0	0	0	0
Free Will Baptist Bible College	0	0	0	0	1	1,125
Freed Hardeman University	3	11,250	1	2,250	0	0
Johnson Bible College	0	0	0	0	0	0
King College	0	0	1	2,250	1	2,250
Lambuth University	0	0	1	4,500	0	0
Lane College	0	0	0	0	0	0
Lee University	4	18,000	2	6,750	0	0
LeMoyne-Owen College	0	0	0	0	0	0
Lincoln Memorial University	7	21,375	8	15,750	9	22,500
Lipscomb University	3	10,125	2	6,750	3	10,125
Martin Methodist University	3	11,250	0	0	0	0
Maryville College	0	0	1	4,500	2	9,000
Memphis College of Art	0	0	0	0	0	0
Milligan College	2	3,937	4	16,312	2	7,312
Rhodes College	0	0	0	0	0	0
South College	0	0	1	3,000	2	6,000
Southern Adventist University	0	0	0	0	0	0
Tennessee Temple University	0	0	0	0	0	0
Tennessee Wesleyan College	7	24,750	6	18,000	3	11,250
Trevecca Nazarene University	4	13,500	2	6,750	6	21,375
Tusculum College	4	18,000	1	2,250	6	24,750
Union University	0	0	1	4,500	3	11,250
University of the South	0	0	0	0	0	0
Vanderbilt University	1	4,500	0	0	1	3,938
Watkins Inst College of Art & Design	0	0	0	0	0	0
TOTAL	45	\$154,124	38	\$120,562	47	\$164,625
Independent / Two-Year						
TOTAL	0	\$0	0	\$0	0	\$0

**Grant and Scholarships
Summary Report**

Tennessee Teaching Scholars By Institution

	2008-2009		2009-2010		2010-2011	
	Actual Recipients		Actual Recipients		Eligible Through 08/1/10	
	Students	\$	Students	\$	Students	\$
University of Tennessee System						
University of TN, Chattanooga	6	\$22,500	4	\$15,750	8	\$36,000
University of TN, Health Science Ctr.	0	0	0	0	0	0
University of TN, Knoxville	62	274,500	69	306,000	64	286,875
University of TN, Martin	11	47,250	5	18,000	3	11,250
TOTAL	79	\$344,250	78	\$339,750	75	\$334,125
Board of Regents / Four Year						
Austin Peay State University	4	\$15,750	1	\$2,250	1	\$4,500
East Tennessee State University	11	47,250	9	30,375	3	11,250
Middle Tennessee State University	17	64,688	12	46,125	12	42,750
Tennessee State University	2	9,000	1	4,500	3	12,375
Tennessee Technological University	13	49,500	6	22,500	6	27,000
University of Memphis	6	21,937	2	5,063	2	6,750
TOTAL	53	\$208,125	31	\$110,813	27	\$104,625
Board of Regents / Two-Year						
TOTAL	0	\$0	0	\$0	0	\$0
TN Technology Centers						
TOTAL	0	\$0	0	\$0	0	0
Proprietary Institutions						
TOTAL	0	\$0	0	\$0	0	\$0
Total Awards By Institution Type						
Independent / Four-Year	45	\$154,124	38	\$120,562	47	\$164,625
Independent / Two-Year	0	0	0	0	0	0
University of Tennessee System	79	344,250	78	339,750	75	334,125
Board of Regents / Four-Year	53	208,125	31	110,813	27	104,625
Board of Regents / Two-Year	0	0	0	0	0	0
TN Technology Centers	0	0	0	0	0	0
Proprietary Institutions	0	0	0	0	0	0
GRAND TOTAL	177	\$706,499	147	\$571,125	149	\$603,375

**Grant and Scholarships
Summary Report**

Graduate Nursing Loan Forgiveness By Institution

	2008-2009		2009-2010		2010-2011	
	Actual Recipients		Actual Recipients		Eligible Through 08/1/10	
	Students	\$	Students	\$	Students	\$
Independent / Four -Year						
American Baptist College	0	\$0	0	\$0	0	\$0
Aquinas College	0	0	0	0	0	0
Aquinas College-Primetime	0	0	0	0	0	0
Baptist Mem College of Health Science	0	0	0	0	0	0
Belmont University	0	0	0	0	0	0
Bethel University	0	0	0	0	0	0
Bryan College	0	0	0	0	0	0
Carson Newman College	1	3,500	1	5,250	0	0
Christian Brothers University	0	0	0	0	0	0
Crichton College	0	0	0	0	0	0
Cumberland University	0	0	0	0	0	0
Fisk University	0	0	0	0	0	0
Free Will Baptist Bible College	0	0	0	0	0	0
Freed Hardeman University	0	0	0	0	0	0
Johnson Bible College	0	0	0	0	0	0
King College	5	28,000	4	17,500	2	14,000
Lambuth University	0	0	0	0	0	0
Lane College	0	0	0	0	0	0
Lee University	0	0	0	0	0	0
LeMoyne-Owen College	0	0	0	0	0	0
Lincoln Memorial University	1	3,500	0	0	0	0
Lipscomb University	0	0	0	0	0	0
Martin Methodist University	0	0	0	0	0	0
Maryville College	0	0	0	0	0	0
Memphis College of Art	0	0	0	0	0	0
Milligan College	0	0	0	0	0	0
Rhodes College	0	0	0	0	0	0
South College	0	0	0	0	0	0
Southern Adventist University	4	14,000	2	5,250	2	7,000
Tennessee Temple University	0	0	0	0	0	0
Tennessee Wesleyan College	0	0	0	0	0	0
Trevecca Nazarene University	0	0	0	0	0	0
Tusculum College	0	0	0	0	0	0
Union University	12	73,500	3	17,500	3	21,000
University of the South	0	0	0	0	0	0
Vanderbilt University	5	29,750	5	29,750	2	10,500
Watkins Inst College of Art & Design	0	0	0	0	0	0
TOTAL	28	\$152,250	15	\$75,250	9	\$52,500
Independent / Two-Year						
TOTAL	0	\$0	0	\$0	0	\$0

**Grant and Scholarships
Summary Report**

Graduate Nursing Loan Forgiveness By Institution

	2008-2009		2009-2010		2010-2011	
	Actual Recipients		Actual Recipients		Eligible Through 08/1/10	
	Students	\$	Students	\$	Students	\$
University of Tennessee System						
University of TN, Chattanooga	0	\$0	0	\$0	0	\$0
University of TN, Health Science Ctr.	4	21,000	3	19,250	3	21,000
University of TN, Knoxville	5	24,500	10	52,500	11	56,000
University of TN, Martin	0	0	0	0	0	0
TOTAL	9	\$45,500	13	\$71,750	14	\$77,000
Board of Regents / Four Year						
Austin Peay State University	5	\$24,500	4	\$14,000	4	\$17,500
East Tennessee State University	12	45,500	9	28,000	15	77,000
Middle Tennessee State University	3	19,250	5	28,000	5	28,000
Tennessee State University	17	91,000	10	45,500	8	52,500
Tennessee Technological University	4	24,500	4	14,000	5	17,500
University of Memphis	14	45,500	10	31,500	11	59,500
TOTAL	55	\$250,250	42	\$161,000	48	\$252,000
Board of Regents / Two-Year						
TOTAL	0	\$0	0	\$0	0	\$0
TN Technology Centers						
TOTAL	0	\$0	0	\$0	0	0
Proprietary Institutions						
TOTAL	0	\$0	0	\$0	0	\$0
Out-of-State Institutions						
TOTAL	9	\$49,000	3	\$19,250	3	\$17,500
Total Awards By Institution Type						
Independent / Four-Year	28	\$152,250	15	\$75,250	9	\$52,500
Independent / Two-Year	0	0	0	0	0	0
University of Tennessee System	9	45,500	13	71,750	14	77,000
Board of Regents / Four-Year	55	250,250	42	161,000	48	252,000
Board of Regents / Two-Year	0	0	0	0	0	0
TN Technology Centers	0	0	0	0	0	0
Proprietary Institutions	0	0	0	0	0	0
Out-of-State Institutions	9	49,000	3	19,250	3	17,500
GRAND TOTAL	101	\$497,000	73	\$327,250	74	\$399,000

**Tennessee Education Lottery Scholarship Program
Summary Report
2010-2011 TELS Summary Report**

	2008-2009		2009-2010		2010-2011	
	Actual Recipients		Actual Recipients		Eligible through 8/7/10	
	Students	\$	Students	\$	Students	\$
HOPE	Traditional HOPE		Traditional HOPE		Traditional HOPE	
Independent / Four-Year	7,071	\$26,241,418	7,334	\$27,288,138	8,039	\$32,081,750
Independent / Two-Year	2	8,000	7	24,000	13	52,000
Private/Business Trade	99	343,419	118	420,572	159	636,000
University of Tennessee System	12,534	46,523,246	12,639	46,951,578	13,525	54,100,000
Board of Regents / Four-Year	15,836	58,388,221	16,476	60,891,134	17,922	71,683,000
State Tech/Community Colleges	6,594	11,217,151	7,081	12,095,108	6,986	13,968,000
TOTAL	41,516*	\$142,721,455	43,056*	\$147,670,530	46,643*	\$172,520,750
HOPE	Non-Traditional HOPE		Non-Traditional HOPE		Non-Traditional HOPE	
Independent / Four-Year	332	\$980,342	621	\$1,876,004	398	\$1,590,000
Independent / Two-Year	1	2,000	0	0	0	0
Private/Business Trade	0	0	1	1,334	104	416,000
University of Tennessee System	164	527,752	220	723,767	199	796,000
Board of Regents / Four-Year	269	802,058	492	1,571,818	522	2,088,000
State Tech/Community Colleges	704	950,621	1,352	1,879,731	901	1,801,000
TOTAL	1,463*	\$3,262,773	2,668*	\$6,052,654	2,124*	\$6,691,000
HOPE w/ GAM						
Independent / Four-Year	1,616	\$7,918,513	1,705	\$8,310,375	1,844	\$9,187,500
Independent / Two-Year	0	0	0	0	0	0
Private/Business Trade	2	10,000	6	24,375	4	20,000
University of Tennessee System	2,355	11,420,575	2,441	11,875,688	2,764	13,820,000
Board of Regents / Four-Year	1,214	5,875,565	1,358	6,494,975	1,456	7,280,000
State Tech/Community Colleges	58	153,125	75	195,840	61	183,000
TOTAL	5,232*	\$25,377,778	5,562*	\$26,901,253	6,129*	\$30,490,500
HOPE w/ Aspire						
Independent / Four-Year	2,726	\$13,741,933	3,139	\$15,967,573	4,132	\$22,705,000
Independent / Two-Year	3	13,750	8	24,750	9	49,500
Private/Business Trade	33	162,250	54	260,339	152	836,000
University of Tennessee System	3,130	15,784,507	3,647	18,528,230	5,291	29,100,500
Board of Regents / Four-Year	5,863	29,497,792	6,705	33,997,164	9,564	52,580,000
State Tech/Community Colleges	2,893	8,601,635	3,390	10,088,553	4,739	16,583,250
TOTAL	14,450*	\$67,801,867	16,724*	\$78,866,609	23,887*	\$121,854,250
HOPE Access Grant						
Independent / Four-Year	45	\$111,604	75	\$182,417	114	\$313,500
Independent / Two-Year	0	0	0	0	0	0
Private/Business Trade	0	0	0	0	5	13,750
University of Tennessee System	57	138,875	56	143,000	96	264,000
Board of Regents / Four-Year	179	441,031	171	408,998	286	786,500
State Tech/Community Colleges	132	185,504	112	160,300	234	409,500
TOTAL	411*	\$877,014	408*	\$894,715	735*	\$1,787,250
Wilder-Naifeh Technical Skills	11,604*	\$13,314,583	13,435*	\$15,906,073	14,362*	\$28,580,362

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	Actual Recipients		Actual Recipients		Eligible through 8/7/10	
	Students	\$	Students	\$	Students	\$
HOPE Foster Care Grant						
Independent / Four-Year	2	\$5,526	0	\$0	0	\$0
Independent / Two-Year	0	0	0	0	0	0
Private/Business Trade	0	0	0	0	0	0
University of Tennessee System	6	30,281	7	37,877	0	0
Board of Regents / Four-Year	12	49,022	17	69,854	0	0
State Tech/Community Colleges	1	2,767	6	18,629	0	0
TOTAL	21	\$87,596	30	\$126,360	0*	\$0
Dual Enrollment Grant						
Independent / Four-Year	1,184	\$524,395	1,610	\$666,292	18	\$5,400
Independent / Two-Year	0	0	0	0	0	0
Private/Business Trade	1	300	0	0	0	0
University of Tennessee System	1,088	489,496	1,115	518,760	173	51,900
Board of Regents / Four-Year	738	366,200	835	417,150	63	18,900
State Tech/Community Colleges	8,959	3,818,802	9,746	4,130,040	2,524	757,200
Technology Centers	1,413	577,713	1,583	636,975	2	600
TOTAL	13,383	\$5,776,906	14,697*	\$6,369,217	2,780*	\$834,000
Math & Science Teachers Program						
Independent / Four-Year	1	\$2,000	3	\$6,000	0	\$0
University of Tennessee System	10	20,000	5	10,000	5	10,000
Board of Regents / Four-Year	18	32,000	17	31,000	5	10,000
TOTAL	29	\$54,000	25	\$47,000	10	\$20,000
Helping Heroes Grant						
Independent / Four-Year	7	\$9,500	24	\$37,000	14	\$27,000
Independent / Two-Year	0	0	0	0	0	0
Private/Business Trade	3	6,000	2	3,000	0	0
University of Tennessee System	19	27,000	40	60,500	33	63,000
Board of Regents / Four-Year	179	263,265	221	316,742	129	249,000
State Tech/Community Colleges	52	59,849	80	96,000	68	129,000
TOTAL	260	\$365,614	367	\$513,242	244	\$468,000
Rural Health Loan Forgiveness						
Independent / Four-Year	22	\$249,962	37	\$398,132	0	\$0
University of Tennessee System	2	11,844	9	85,865	0	0
Board of Regents / Four-Year	1	12,000	4	33,915	0	0
TOTAL	25	\$273,806	50	\$517,912	0	\$0
ALL PROGRAMS						
Independent / Four-Year	13,006	\$49,785,193	14,548	\$54,731,931	14,559	\$65,910,150
Independent / Two-Year	6	23,750	15	48,750	22	101,500
Private/Business Trade	138	521,969	181	709,620	424	1,921,750
University of Tennessee System	19,365	74,973,576	20,179	78,935,265	22,086	98,205,400
Board of Regents / Four-Year	24,309	95,727,154	26,296	104,232,750	29,947	134,695,400
State Tech/Community Colleges	19,393	24,989,454	21,842	28,664,201	15,513	33,830,950
Technology Centers	13,017	13,892,296	15,018	16,543,048	14,364	28,580,962
GRAND TOTAL	89,234*	\$259,913,391	98,079*	\$283,865,565	96,918*	\$363,246,112

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**Tennessee Education Lottery Scholarship Program
HOPE (Traditional)
Awards By Institution**

	2008-2009		2009-2010		2010-2011	
	Actual Recipients		Actual Recipients		Eligible through 8/7/10	
	Students	\$	Students	\$	Students	\$
Independent / Four -Year						
Aquinas College	45	\$153,375	46	\$147,375	42	\$168,000
Aquinas College-Primetime	0	0	1	4,000	0	0
Baptist Mem. Coll. Health & Sci.	99	346,125	99	341,125	97	388,000
Belmont University	663	2,498,900	677	2,515,500	741	2,964,000
Bethel University	183	681,000	248	930,200	320	1,280,000
Bryan College	134	498,500	134	504,000	163	652,000
Bryan College - Adult	0	0	0	0	0	0
Carson Newman College	511	1,887,693	532	2,009,000	570	2,279,000
Christian Brothers University	316	1,131,631	335	1,245,000	362	1,448,000
Crichton College	36	134,000	9	32,000	0	0
Cumberland University	262	949,500	249	916,000	289	1,156,000
Fisk University	28	102,000	21	74,000	30	120,000
Free Will Baptist Bible College	15	54,000	20	76,000	28	112,000
Freed Hardeman University	300	1,103,600	302	1,140,000	334	1,334,000
Johnson Bible College	41	157,000	36	132,000	49	196,000
King College	196	710,000	199	748,225	206	824,000
Knoville College	0	0	0	0	0	0
Lambuth University	222	812,000	150	550,000	93	372,000
Lane College	30	110,000	27	102,000	22	88,000
Lee University	457	1,714,500	490	1,851,500	546	2,182,000
LeMoyné-Owen College	20	74,378	18	72,000	27	108,000
Lincoln Memorial University	196	710,625	225	832,000	324	1,296,000
Lipscomb University	642	2,433,000	675	2,528,250	702	2,808,000
Martin Methodist University	164	603,000	159	600,000	189	756,000
Maryville College	391	1,498,400	396	1,479,000	412	1,648,000
Memphis College of Art	43	148,500	43	158,000	52	208,000
Milligan College	158	585,500	180	692,000	216	864,000
Rhodes College	174	647,250	168	628,000	171	610,000
South College	26	80,668	26	81,335	0	0
Southern Adventist University	210	762,905	203	756,500	211	844,000
Tennessee Temple University	0	0	0	0	2	8,000
Tennessee Wesleyan College	266	1,006,223	309	1,123,672	331	1,322,750
Trevecca Nazarene University	185	681,875	198	745,000	204	816,000
Tusculum College	186	688,000	204	739,500	226	904,000
Union University	463	1,739,500	554	2,047,375	577	2,306,000
University of the South	143	517,034	139	484,376	157	628,000
Vanderbilt University	215	776,361	209	782,705	294	1,176,000
Watkins Inst. Coll. Of Art & Des.	66	244,375	65	220,500	54	216,000
TOTAL	7,071*	\$26,241,418	7,334*	\$27,288,138	8,039*	\$32,081,750
Independent / Two-Year						
Hiwassee College	0	\$0	0	\$0	0	\$0
John A. Gupton College	2	8,000	7	24,000	13	52,000
TOTAL	2*	\$8,000	7*	\$24,000	13*	\$52,000

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	2008-2009		2009-2010		2010-2011	
	Actual Recipients		Actual Recipients		Eligible through 8/7/10	
	Students	\$	Students	\$	Students	\$
Private / Business & Trade						
Art Institute of Tennessee-Nashville	32	\$102,919	53	\$180,672	77	\$308,000
Crichton College	0	0	0	0	2	8000
O'More College of Design	67	240,500	65	239,900	55	220,000
South College	0	0	0	0	25	100000
TOTAL	99*	\$343,419	118*	\$420,572	159*	\$636,000
University of Tennessee System						
University of TN, Chattanooga	2,700	\$9,954,793	3,108	\$11,464,530	3,188	\$12,752,000
University of TN, Health Sci. Ctr.	27	100,000	16	60,000	22	88,000
University of TN, Knoxville	7,925	29,464,764	7,597	28,228,848	8,388	33,552,000
University of TN, Martin	1,901	7,003,689	1,938	7,198,200	1,927	7,708,000
TOTAL	12,534*	\$46,523,246	12,639*	\$46,951,578	13,525*	\$54,100,000
Board of Regents / Four Year						
Austin Peay State University	1,466	\$5,399,189	1,570	\$5,785,917	1,866	\$7,464,000
East Tennessee State University	2,806	10,262,977	2,817	10,473,439	3,011	12,043,000
ETSU School of Pharmacy	1	4,000	0	0	3	8,000
Middle Tennessee State University	5,712	20,997,273	5,818	21,365,777	6,096	24,384,000
Tennessee State University	385	1,461,500	437	1,628,971	442	1,768,000
Tennessee Technological Univer.	2,697	9,946,032	2,952	10,897,220	3,250	13,000,000
University of Memphis	2,808	10,317,251	2,918	10,739,810	3,254	13,016,000
TOTAL	15,836*	\$58,388,221	16,476*	\$60,891,134	17,922*	\$71,683,000
State Tech / Community Colleges						
Chattanooga State Com Coll	496	\$807,901	488	\$814,000	545	\$1,090,000
Cleveland State Comm College	299	515,179	322	561,731	297	594,000
Columbia State Comm College	557	940,125	644	1,099,125	679	1,356,000
Dyersburg State Comm College	186	320,192	178	299,750	210	420,000
Jackson State Comm College	427	705,406	449	761,709	414	828,000
Motlow State Comm College	505	893,894	525	914,589	522	1,044,000
Nashville State Comm College	187	287,123	254	394,798	212	424,000
Northeast State Comm Coll	498	859,542	572	1,009,995	571	1,142,000
Pellissippi State Comm Coll	989	1,656,173	1,030	1,683,375	1,015	2,030,000
Roane State Community College	725	1,284,651	760	1,346,623	781	1,561,000
Southwest Tennessee Comm Coll	265	440,409	289	468,985	323	646,000
Volunteer State Community Coll	685	1,160,290	767	1,311,928	725	1,450,000
Walters State Community College	793	1,346,266	822	1,428,500	694	1,383,000
TOTAL	6,594*	\$11,217,151	7,081*	\$12,095,108	6,986*	\$13,968,000
Total Awards By Institution Type						
Independent / Four-Year	7,071	\$26,241,418	7,334	\$27,288,138	8,039	\$32,081,750
Independent / Two-Year	2	8,000	7	24,000	13	52,000
Private / Business & Trade	99	343,419	118	420,572	159	636,000
University of Tennessee System	12,534	46,523,246	12,639	46,951,578	13,525	54,100,000
Board of Regents / Four-Year	15,836	58,388,221	16,476	60,891,134	17,922	71,683,000
State Tech / Community Colleges	6,594	11,217,151	7,081	12,095,108	6,986	13,968,000
GRAND TOTAL	41,516*	\$142,721,455	43,056*	\$147,670,530	46,643*	\$172,520,750

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	2008-2009		2009-2010		2010-2011	
	Actual Recipients		Actual Recipients		Eligible through 8/7/10	
	Students	\$	Students	\$	Students	\$
Independent / Four -Year						
Aquinas College	7	\$11,000	21	\$39,000	30	\$120,000
Aquinas College-Primetime	4	12,000	2	8,000	1	4,000
Baptist Mem. Coll. Health & Sci.	1	4,000	1	4,000	3	12,000
Belmont University	2	6,000	3	12,000	3	12,000
Bethel University	50	134,000	128	394,500	128	512,000
Bryan College	21	48,000	26	71,575	8	32,000
Bryan College - Adult	0	0	8	26,668	0	0
Carson Newman College	1	2,000	6	21,500	8	32,000
Christian Brothers University	12	28,500	32	96,000	26	104,000
Crichton College	1	4,000	1	4,000	0	0
Cumberland University	0	0	2	4,000	1	4,000
Fisk University	0	0	0	0	0	0
Free Will Baptist Bible College	2	5,500	1	3,000	1	4,000
Freed Hardeman University	0	0	4	15,500	2	8,000
Johnson Bible College	0	0	16	52,000	11	44,000
King College	0	0	3	8,250	5	20,000
Knoxville College	0	0	0	0	0	0
Lambuth University	1	2,000	2	8,000	3	12,000
Lane College	0	0	0	0	0	0
Lee University	0	0	5	16,000	5	20,000
LeMoyne-Owen College	0	0	12	32,000	8	30,000
Lincoln Memorial University	33	97,000	38	105,000	21	84,000
Lipscomb University	0	0	5	16,500	8	32,000
Martin Methodist University	27	93,000	25	81,500	16	64,000
Maryville College	1	2,000	2	6,000	3	12,000
Memphis College of Art	0	0	0	0	0	0
Milligan College	0	0	0	0	0	0
Rhodes College	0	0	0	0	0	0
South College	87	267,342	159	477,011	0	0
Southern Adventist University	0	0	1	4,000	1	4,000
Tennessee Temple University	0	0	0	0	0	0
Tennessee Wesleyan College	2	6,000	6	17,000	10	40,000
Trevecca Nazarene University	0	0	4	10,000	4	16,000
Tusculum College	63	222,000	72	232,500	67	268,000
Union University	13	26,000	34	93,000	21	84,000
University of the South	0	0	0	0	0	0
Vanderbilt University	0	0	0	0	1	4,000
Watkins Inst. Coll. Of Art & Des.	4	10,000	5	17,500	3	12,000
TOTAL	332*	\$980,342	621*	\$1,876,004	398*	\$1,590,000
Independent / Two-Year						
Hiwassee College	0	\$0	0	\$0	0	\$0
John A. Gupton College	1	2,000	0	0	0	0
TOTAL	1*	\$2,000	0*	\$0	0*	\$0

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	Students	\$	Students	\$	Students	\$
Private / Business & Trade						
Art Institute of Tennessee-Nashville	0	\$0	1	\$1,334	0	\$0
Crichton College	0	0	0	0	1	4,000
O'More College of Design	0	0	0	0	0	0
South College	0	0	0	0	103	412,000
TOTAL	0*	\$0	1*	\$1,334	104*	\$416,000
University of Tennessee System						
University of TN, Chattanooga	4	\$12,000	7	\$22,000	4	\$16,000
University of TN, Health Sci. Ctr.	0	0	0	0	0	0
University of TN, Knoxville	29	102,000	41	143,500	58	232,000
University of TN, Martin	131	413,752	172	558,267	137	548,000
TOTAL	164*	\$527,752	220*	\$723,767	199*	\$796,000
Board of Regents / Four Year						
Austin Peay State University	92	\$268,130	131	\$400,193	118	\$472,000
East Tennessee State University	50	156,971	110	358,000	124	496,000
ETSU School of Pharmacy	0	0	0	0	0	0
Middle Tennessee State University	45	147,457	111	354,625	110	440,000
Tennessee State University	8	28,500	17	58,500	22	88,000
Tennessee Technological Univer.	13	44,000	31	103,000	40	160,000
University of Memphis	61	157,000	92	297,500	108	432,000
TOTAL	269*	\$802,058	492*	\$1,571,818	522*	\$2,088,000
State Tech / Community Colleges						
Chattanooga State Com Coll	6	\$10,750	23	\$28,750	27	\$54,000
Cleveland State Comm College	15	20,500	24	37,002	18	36,000
Columbia State Comm College	126	153,706	201	238,566	126	251,000
Dyersburg State Comm College	9	8,933	128	166,784	76	152,000
Jackson State Comm College	140	193,970	284	405,053	177	354,000
Motlow State Comm College	7	12,250	31	38,679	20	40,000
Nashville State Comm College	163	216,919	147	207,868	88	176,000
Northeast State Comm Coll	73	98,750	61	91,500	43	86,000
Pellissippi State Comm Coll	51	73,250	95	143,500	65	130,000
Roane State Community College	35	44,323	49	71,600	40	80,000
Southwest Tennessee Comm Coll	15	22,021	176	262,429	136	272,000
Volunteer State Community Coll	29	44,500	46	66,500	30	60,000
Walters State Community College	36	50,750	88	121,500	55	110,000
TOTAL	704*	\$950,621	1,352*	\$1,879,731	901*	\$1,801,000
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Independent / Four-Year	332	\$980,342	621	\$1,876,004	398	\$1,590,000
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University of Tennessee System	164	527,752	220	723,767	199	796,000
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GRAND TOTAL	1,463*	\$3,262,773	2,668*	\$6,052,654	2,124*	\$6,691,000

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Independent / Four -Year						
Aquinas College	1	\$5,000	1	\$5,000	1	\$5,000
Baptist Mem. Coll. Health & Sci.	0	0	2	10,000	2	10,000
Belmont University	159	782,500	170	827,000	190	950,000
Bethel University	3	15,000	9	40,000	9	45,000
Bryan College	24	115,000	28	140,000	26	130,000
Carson Newman College	78	385,000	74	355,000	67	335,000
Christian Brothers University	68	334,375	66	322,500	68	340,000
Crichton College	0	0	0	0	0	0
Cumberland University	12	60,000	14	67,500	14	70,000
Fisk University	3	15,000	2	7,500	1	5,000
Free Will Baptist Bible College	1	5,000	0	0	0	0
Freed Hardeman University	60	290,000	60	300,000	65	325,000
Johnson Bible College	2	10,000	3	15,000	2	10,000
King College	18	90,000	13	65,000	9	45,000
Knoxville College	0	0	0	0	0	0
Lambuth University	38	187,500	27	132,500	16	80,000
Lane College	0	0	0	0	0	0
Lee University	70	337,500	93	447,750	100	500,000
LeMoyne-Owen College	0	0	0	0	0	0
Lincoln Memorial University	21	105,000	23	114,375	28	140,000
Lipscomb University	159	770,000	162	795,000	168	840,000
Martin Methodist University	4	20,000	6	30,000	6	30,000
Maryville College	77	376,000	92	447,500	79	395,000
Memphis College of Art	4	20,000	3	15,000	5	25,000
Milligan College	15	75,000	14	70,000	14	70,000
Rhodes College	104	507,500	114	555,000	120	567,500
South College	0	0	0	0	0	0
Southern Adventist University	28	140,000	25	119,625	22	110,000
Tennessee Temple University	0	0	0	0	0	0
Tennessee Wesleyan College	12	58,500	16	80,000	17	85,000
Trevecca Nazarene University	16	80,000	20	100,000	19	95,000
Tusculum College	5	25,000	7	27,500	4	20,000
Union University	117	578,750	144	702,500	163	815,000
University of the South	73	350,000	78	377,500	91	455,000
Vanderbilt University	445	2,175,888	439	2,131,625	535	2,675,000
Watkins Inst. Coll. Of Art & Des.	1	5,000	2	10,000	3	15,000
TOTAL	1,616*	\$7,918,513	1,705*	\$8,310,375	1,844*	\$9,187,500
Independent / Two-Year						
Hiwassee College	0	\$0	0	\$0	0	\$0
John A. Gupton College	0	0	0	0	0	0
TOTAL	0*	\$0	0*	\$0	0*	\$0
Private / Business & Trade						
Art Institute of Tennessee-Nashville	0	\$0	2	\$7,500	1	\$5,000
Crichton College	0	0	0	0	0	0
O'More College of Design	2	10,000	4	16,875	3	15,000
South College	0	0	0	0	0	0
TOTAL	2*	\$10,000	6*	\$24,375	4*	\$20,000

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**Tennessee Education Lottery Scholarship Program
HOPE w/ GAM
Awards By Institution**

	2008-2009		2009-2010		2010-2011	
	Actual Recipients		Actual Recipients		Eligible through 8/7/10	
	Students	\$	Students	\$	Students	\$
University of Tennessee System						
University of TN, Chattanooga	206	\$983,652	238	\$1,165,605	269	\$1,345,000
University of TN, Health Sci. Ctr.	1	5,000	0	0	2	10,000
University of TN, Knoxville	2,017	9,780,048	2,064	10,035,083	2,344	11,720,000
University of TN, Martin	134	651,875	139	675,000	149	745,000
TOTAL	2,355*	\$11,420,575	2,441*	\$11,875,688	2,764*	\$13,820,000
Board of Regents / Four Year						
Austin Peay State University	77	\$372,500	80	\$379,566	96	\$480,000
East Tennessee State University	237	1,149,500	263	1,277,500	280	1,400,000
ETSU School of Pharmacy	0	0	0	0	0	0
Middle Tennessee State University	353	1,695,753	388	1,844,309	383	1,915,000
Tennessee State University	6	30,000	3	14,100	0	0
Tennessee Technological Univer.	324	1,558,437	370	1,768,250	439	2,195,000
University of Memphis	220	1,069,375	255	1,211,250	158	1,290,000
TOTAL	1,214*	\$5,875,565	1,358*	\$6,494,975	1,456*	\$7,280,000
State Tech / Community Colleges						
Chattanooga State Com Coll	0	\$0	0	\$0	1	\$3,000
Cleveland State Comm College	3	7,500	5	12,750	2	6,000
Columbia State Comm College	15	38,250	16	42,000	13	39,000
Dyersburg State Comm College	2	6,000	3	9,000	2	6,000
Jackson State Comm College	2	4,125	0	0	0	0
Motlow State Comm College	6	18,000	5	13,500	2	6,000
Nashville State Comm College	0	0	1	3,000	2	6,000
Northeast State Comm Coll	1	3,000	3	7,000	2	6,000
Pellissippi State Comm Coll	7	16,000	9	27,000	10	30,000
Roane State Community College	9	27,000	6	14,625	4	12,000
Southwest Tennessee Comm Coll	0	0	0	0	4	12,000
Volunteer State Community Coll	7	19,000	15	38,465	10	30,000
Walters State Community College	6	14,250	12	28,500	9	27,000
TOTAL	58*	\$153,125	75*	\$195,840	61*	\$183,000
Total Awards By Institution Type						
Independent / Four-Year	1,616	\$7,918,513	1,705	\$8,310,375	1,844	\$9,187,500
Independent / Two-Year	0	0	0	0	0	0
Private / Business & Trade	2	10,000	6	24,375	4	20,000
University of Tennessee System	2,355	11,420,575	2,441	11,875,688	2,764	13,820,000
Board of Regents / Four-Year	1,214	5,875,565	1,358	6,494,975	1,456	7,280,000
State Tech / Community Colleges	58	153,125	75	195,840	61	183,000
GRAND TOTAL	5,232*	\$25,377,778	5,562*	\$26,901,253	6,129*	\$30,490,500

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**Tennessee Education Lottery Scholarship Program
HOPE w/ Aspire
Awards By Institution**

	2008-2009		2009-2010		2010-2011	
	Actual Recipients		Actual Recipients		Eligible through 8/7/10	
	Students	\$	Students	\$	Students	\$
Independent / Four -Year						
Aquinas College	17	\$73,564	13	\$64,627	22	\$121,000
Aquinas College-Primetime	0	0	0	0	1	5,500
Baptist Mem. Coll. Health & Sci.	35	165,312	34	174,625	48	264,000
Belmont University	156	809,750	181	936,250	298	1,639,000
Bethel University	98	467,500	127	666,050	165	907,500
Bryan College	66	337,563	71	374,000	97	533,500
Carson Newman College	205	1,014,861	264	1,324,812	289	1,587,750
Christian Brothers University	147	754,750	173	886,750	246	1,347,500
Crichton College	25	121,000	5	24,750	0	0
Cumberland University	77	372,625	101	509,438	138	759,000
Fisk University	28	137,500	29	127,000	47	258,500
Free Will Baptist Bible College	11	55,000	10	49,500	8	44,000
Freed Hardeman University	99	493,450	107	550,000	125	687,500
Johnson Bible College	23	123,750	18	93,500	32	176,000
King College	64	309,225	77	370,006	98	539,000
Knoxville College	0	0	0	0	0	0
Lambuth University	76	381,500	54	269,500	63	346,500
Lane College	78	398,750	98	476,756	103	566,500
Lee University	152	775,439	198	1,000,313	211	1,160,500
LeMoyné-Owen College	35	176,000	41	210,746	79	434,500
Lincoln Memorial University	133	656,751	168	842,327	242	1,331,000
Lipscomb University	158	803,688	205	1,053,875	293	1,611,500
Martin Methodist University	86	423,500	76	373,313	120	660,000
Maryville College	149	733,300	146	751,300	177	973,500
Memphis College of Art	25	121,000	31	155,375	24	132,000
Milligan College	47	236,500	56	294,250	63	346,500
Rhodes College	52	261,000	73	385,000	74	387,750
South College	30	134,837	30	137,502	0	0
Southern Adventist University	39	181,500	33	165,500	47	258,500
Tennessee Temple University	0	0	0	0	1	5,500
Tennessee Wesleyan College	116	612,563	137	690,950	166	913,000
Trevecca Nazarene University	44	211,750	61	321,062	78	429,000
Tusculum College	119	605,500	141	713,625	198	1,089,000
Union University	159	824,939	180	901,939	215	1,182,500
University of the South	46	236,500	44	227,658	53	291,500
Vanderbilt University	134	702,192	152	790,274	285	1,567,500
Watkins Inst. Coll. Of Art & Des.	6	28,875	11	55,000	27	148,500
TOTAL	2,726*	\$13,741,933	3,139*	\$15,967,573	4,132*	\$22,705,000

Independent / Two-Year

Hiwassee College	0	\$0	0	\$0	0	\$0
John A. Gupton College	3	13,750	8	24,750	9	49,500
TOTAL	3*	\$13,750	8*	\$24,750	9*	\$49,500

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**Tennessee Education Lottery Scholarship Program
HOPE w/ Aspire
Awards By Institution**

	2008-2009		2009-2010		2010-2011	
	Actual Recipients		Actual Recipients		Eligible through 8/7/10	
	Students	\$	Students	\$	Students	\$
Private / Business & Trade						
Art Institute of Tennessee-Nashville	18	\$79,750	39	\$180,589	69	\$379,500
Crichton College	0	0	0	0	7	38,500
O'More College of Design	15	82,500	15	79,750	25	137,500
South College	0	0	0	0	51	280,500
TOTAL	33*	\$162,250	54*	\$260,339	152*	\$836,000
University of Tennessee System						
University of TN, Chattanooga	700	\$3,442,876	834	\$4,215,514	1,111	\$6,110,500
University of TN, Health Sci. Ctr.	80	398,750	74	338,250	199	1,094,500
University of TN, Knoxville	1,646	8,395,589	1,928	9,830,289	2,940	16,170,000
University of TN, Martin	709	3,547,292	833	4,144,177	1,041	5,725,500
TOTAL	3,130*	\$15,784,507	3,647*	\$18,528,230	5,291*	\$29,100,500
Board of Regents / Four Year						
Austin Peay State University	580	\$2,861,686	690	\$3,457,322	1,017	\$5,590,750
East Tennessee State University	1,011	5,014,997	1,129	5,743,805	1,574	8,657,000
ETSU School of Pharmacy	36	198,000	41	225,500	36	181,500
Middle Tennessee State University	1,835	9,382,259	2,135	10,823,359	3,021	16,615,500
Tennessee State University	328	1,664,352	405	2,081,099	607	3,338,500
Tennessee Technological Univer.	1,012	5,026,767	1,074	5,400,718	1,413	7,768,750
University of Memphis	1,073	5,349,732	1,254	6,265,361	1,896	10,428,000
TOTAL	5,863*	\$29,497,792	6,705*	\$33,997,164	9,564*	\$52,580,000
State Tech / Community Colleges						
Chattanooga State Com Coll	219	\$636,757	225	\$687,015	396	\$1,386,000
Cleveland State Comm College	125	365,632	141	403,409	219	766,500
Columbia State Comm College	208	630,883	268	814,535	384	1,344,000
Dyersburg State Comm College	90	262,692	127	373,563	176	616,000
Jackson State Comm College	217	642,879	268	803,447	323	1,130,500
Motlow State Comm College	201	619,574	235	696,884	344	1,204,000
Nashville State Comm College	112	303,719	122	299,051	183	640,500
Northeast State Comm Coll	222	665,265	261	794,710	346	1,211,000
Pellissippi State Comm Coll	301	898,346	380	1,093,450	483	1,690,500
Roane State Community College	382	1,180,980	439	1,355,524	598	2,093,000
Southwest Tennessee Comm Coll	141	404,601	178	523,327	353	1,235,500
Volunteer State Community Coll	241	707,300	298	877,608	457	1,599,500
Walters State Community College	438	1,283,008	456	1,366,030	177	1,666,250
TOTAL	2,893*	\$8,601,635	3,390*	\$10,088,553	4,739*	\$16,583,250
Total Awards By Institution Type						
Independent / Four-Year	2,726	\$13,741,933	3,139	\$15,967,573	4,132	\$22,705,000
Independent / Two-Year	3	13,750	8	24,750	9	49,500
Private / Business & Trade	33	162,250	54	260,339	152	836,000
University of Tennessee System	3,130	15,784,507	3,647	18,528,230	5,291	29,100,500
Board of Regents / Four-Year	5,863	29,497,792	6,705	33,997,164	9,564	52,580,000
State Tech / Community Colleges	2,893	8,601,635	3,390	10,088,553	4,739	16,583,250
GRAND TOTAL	14,450*	\$67,801,866	16,724*	\$78,866,609	23,887*	\$121,854,250

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**Tennessee Education Lottery Scholarship Program
HOPE Foster Care Grant
Awards By Institution**

	2008-2009		2009-2010		2010-2011	
	Actual Recipients		Actual Recipients		Eligible through 8/7/10	
	Students	\$	Students	\$	Students	\$
Independent / Four -Year						
Aquinas College	0	\$0	0	\$0	0	\$0
Baptist Mem. Coll. Health & Sci.	0	0	0	0	0	0
Belmont University	0	0	0	0	0	0
Bethel University	0	0	0	0	0	0
Bryan College	1	2,763	0	0	0	0
Carson Newman College	0	0	0	0	0	0
Christian Brothers University	1	2,763	0	0	0	0
Crichton College	0	0	0	0	0	0
Cumberland University	0	0	0	0	0	0
Fisk University	0	0	0	0	0	0
Free Will Baptist Bible College	0	0	0	0	0	0
Freed Hardeman University	0	0	0	0	0	0
Johnson Bible College	0	0	0	0	0	0
King College	0	0	0	0	0	0
Knoxville College	0	0	0	0	0	0
Lambuth University	0	0	0	0	0	0
Lane College	0	0	0	0	0	0
Lee University	0	0	0	0	0	0
LeMoyne-Owen College	0	0	0	0	0	0
Lincoln Memorial University	0	0	0	0	0	0
Lipscomb University	0	0	0	0	0	0
Martin Methodist University	0	0	0	0	0	0
Maryville College	0	0	0	0	0	0
Memphis College of Art	0	0	0	0	0	0
Milligan College	0	0	0	0	0	0
Rhodes College	0	0	0	0	0	0
South College	0	0	0	0	0	0
Southern Adventist University	0	0	0	0	0	0
Tennessee Temple University	0	0	0	0	0	0
Tennessee Wesleyan College	0	0	0	0	0	0
Trevecca Nazarene University	0	0	0	0	0	0
Tusculum College	0	0	0	0	0	0
Union University	0	0	0	0	0	0
University of the South	0	0	0	0	0	0
Vanderbilt University	0	0	0	0	0	0
Watkins Inst. Coll. Of Art & Des.	0	0	0	0	0	0
TOTAL	2	\$5,526	0	\$0	0	\$0
Independent / Two-Year						
Hiwassee College	0	\$0	0	\$0	0	\$0
John A. Gupton College	0	0	0	0	0	0
TOTAL	0	\$0	0	\$0	0	\$0
Private / Business & Trade						
Art Institute of Tennessee-Nashville	0	\$0	0	\$0	0	\$0
Crichton College	0	0	0	0	0	0
O'More College of Design	0	0	0	0	0	0
South College	0	0	0	0	0	0
TOTAL	0	\$0	0	\$0	0	\$0

**Tennessee Education Lottery Scholarship Program
HOPE Foster Care Grant
Awards By Institution**

	2008-2009		2009-2010		2010-2011	
	Actual Recipients		Actual Recipients		Eligible through 8/7/10	
	Students	\$	Students	\$	Students	\$
University of Tennessee System						
University of TN, Chattanooga	1	\$5,310	2	\$7,794	0	\$0
University of TN, Health Sci. Ctr.	0	0	0	0	0	0
University of TN, Knoxville	4	18,960	5	30,083	0	0
University of TN, Martin	1	6,011	0	0	0	0
TOTAL	6	\$30,281	7	\$37,877	0	\$0
Board of Regents / Four Year						
Austin Peay State University	2	\$6,782	3	\$8,351	0	\$0
East Tennessee State University	4	19,202	5	27,559	0	0
ETSU School of Pharmacy	0	0	0	0	0	0
Middle Tennessee State University	3	12,370	0	0	0	0
Tennessee State University	0	0	0	0	0	0
Tennessee Technological Univer.	2	9,617	4	14,215	0	0
University of Memphis	1	1,051	5	19,729	0	0
TOTAL	12	\$49,022	17	\$69,854	0	\$0
State Tech / Community Colleges						
Chattanooga State Com Coll	0	\$0	0	\$0	0	\$0
Cleveland State Comm College	0	0	0	0	0	0
Columbia State Comm College	0	0	0	0	0	0
Dyersburg State Comm College	0	0	0	0	0	0
Jackson State Comm College	0	0	2	4,125	0	0
Motlow State Comm College	0	0	0	0	0	0
Nashville State Comm College	0	0	0	0	0	0
Northeast State Comm Coll	0	0	0	0	0	0
Pellissippi State Comm Coll	0	0	0	0	0	0
Roane State Community College	0	0	0	0	0	0
Southwest Tennessee Comm Coll	0	0	3	7,425	0	0
Volunteer State Community Coll	1	2,767	1	7,079	0	0
Walters State Community College	0	0	0	0	0	0
TOTAL	1	\$2,767	6	\$18,629	0	\$0
Total Awards By Institution Type						
Independent / Four-Year	2	\$5,526	0	\$0	0	\$0
Independent / Two-Year	0	0	0	0	0	0
Private / Business & Trade	0	0	0	0	0	0
University of Tennessee System	6	30,281	7	37,877	0	0
Board of Regents / Four-Year	12	49,022	17	69,854	0	0
State Tech / Community Colleges	1	2,767	6	18,629	0	0
GRAND TOTAL	21	\$87,596	30	\$126,360	0	\$0

**Tennessee Education Lottery Scholarship Program
HOPE Access Grant
Awards By Institution**

	2008-2009		2009-2010		2010-2011	
	Actual Recipients		Actual Recipients		Eligible through 8/7/10	
	Students	\$	Students	\$	Students	\$
Independent / Four -Year						
Aquinas College	0	\$0	0	\$0	1	\$2,750
Baptist Mem. Coll. Health & Sci.	0	0	0	0	1	2,750
Belmont University	0	0	0	0	4	11,000
Bethel University	3	6,875	11	27,500	11	30,250
Bryan College	0	0	3	8,250	4	11,000
Carson Newman College	5	12,375	3	5,500	8	22,000
Christian Brothers University	0	0	3	8,250	8	22,000
Crichton College	0	0	1	1,375	0	0
Cumberland University	2	5,500	3	8,250	2	5,500
Fisk University	1	2,750	1	2,750	6	16,500
Free Will Baptist Bible College	0	0	0	0	0	0
Freed Hardeman University	1	2,750	2	4,125	1	2,750
Johnson Bible College	1	2,750	0	0	0	0
King College	2	5,500	0	0	3	8,250
Knoxville College	0	0	0	0	0	0
Lambuth University	4	11,000	2	4,125	3	8,250
Lane College	8	20,625	6	15,125	12	33,000
Lee University	1	2,750	6	13,750	2	5,500
LeMoyne-Owen College	1	2,750	0	0	5	13,750
Lincoln Memorial University	3	6,875	4	11,000	7	19,250
Lipscomb University	0	0	4	9,625	5	13,750
Martin Methodist University	3	8,250	1	2,750	3	8,250
Maryville College	1	687	3	6,875	3	8,250
Memphis College of Art	0	0	1	1,375	1	2,750
Milligan College	0	0	0	0	0	0
Rhodes College	0	0	0	0	0	0
South College	1	917	1	917	0	0
Southern Adventist University	0	0	0	0	0	0
Tennessee Temple University	0	0	0	0	0	0
Tennessee Wesleyan College	4	8,250	3	8,250	5	13,750
Trevecca Nazarene University	1	2,750	4	11,000	3	8,250
Tusculum College	2	5,500	7	16,500	6	16,500
Union University	1	2,750	4	9,625	5	13,750
University of the South	0	0	1	1,375	0	0
Vanderbilt University	0	0	0	0	1	2,750
Watkins Inst. Coll. Of Art & Des.	0	0	2	4,125	4	11,000
TOTAL	45*	\$111,604	75*	\$182,417	114*	\$313,500
Independent / Two-Year						
Hiwassee College	0	\$0	0	\$0	0	\$0
John A. Gupton College	0	0	0	0	0	0
TOTAL	0*	\$0	0*	\$0	0*	\$0
Private / Business & Trade						
Art Institute of Tennessee-Nashville	0	\$0	0	\$0	4	\$11,000
Crichton College	0	0	0	0	1	2,750
O'More College of Design	0	0	0	0	0	0
South College	0	0	0	0	0	0
TOTAL	0*	\$0	0*	\$0	5*	\$13,750

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**Tennessee Education Lottery Scholarship Program
HOPE Access Grant
Awards By Institution**

	2008-2009		2009-2010		2010-2011	
	Actual Recipients		Actual Recipients		Eligible through 8/7/10	
	Students	\$	Students	\$	Students	\$
University of Tennessee System						
University of TN, Chattanooga	34	\$82,500	40	\$103,125	60	\$165,000
University of TN, Health Sci. Ctr.	0	0	0	0	0	0
University of TN, Knoxville	1	2,750	5	12,375	12	33,000
University of TN, Martin	22	53,625	11	27,500	24	66,000
TOTAL	57*	\$138,875	56*	\$143,000	96*	\$264,000
Board of Regents / Four Year						
Austin Peay State University	21	\$56,375	19	\$45,374	27	\$74,250
East Tennessee State University	19	42,625	17	38,500	35	96,250
ETSU School of Pharmacy	0	0	0	0	0	0
Middle Tennessee State University	54	133,375	53	127,531	67	184,250
Tennessee State University	25	60,500	22	50,125	44	121,000
Tennessee Technological Univer.	17	41,250	10	26,125	30	82,500
University of Memphis	43	106,906	50	121,343	83	228,250
TOTAL	179*	\$441,031	171*	\$408,998	286*	\$786,500
State Tech / Community Colleges						
Chattanooga State Com Coll	12	\$18,376	12	\$16,189	24	\$42,000
Cleveland State Comm College	9	10,500	7	10,500	16	28,000
Columbia State Comm College	7	9,187	1	875	10	17,500
Dyersburg State Comm College	7	8,752	5	7,000	11	19,250
Jackson State Comm College	10	14,000	15	22,750	19	33,250
Motlow State Comm College	9	10,939	6	7,875	22	38,500
Nashville State Comm College	5	5,469	7	7,611	18	31,500
Northeast State Comm Coll	14	19,031	14	22,750	11	19,250
Pellissippi State Comm Coll	17	26,468	11	14,656	26	45,500
Roane State Community College	7	11,156	7	11,375	9	15,750
Southwest Tennessee Comm Coll	8	10,720	7	9,625	24	42,000
Volunteer State Community Coll	8	11,375	6	8,750	23	40,250
Walters State Community College	20	29,531	14	20,344	21	36,750
TOTAL	132*	\$185,504	112*	\$160,300	234*	\$409,500
Total Awards By Institution Type						
Independent / Four-Year	45	\$111,604	75	\$182,417	114	\$313,500
Independent / Two-Year	0	0	0	0	0	0
Private / Business & Trade	0	0	0	0	5	13,750
University of Tennessee System	57	138,875	56	143,000	96	264,000
Board of Regents / Four-Year	179	441,031	171	408,998	286	786,500
State Tech / Community Colleges	132	185,504	112	160,300	234	409,500
GRAND TOTAL	411*	\$877,014	408*	\$894,715	735*	\$1,787,250

*Totals represent a distinct count of students and are not always a sum of the numbers in the section. Students can attend multiple institutions throughout an academic year, but these students are only counted once in each section total

**Tennessee Education Lottery Scholarship Program
Wilder-Naifeh Technical Skills Grant
Awards By Institution**

	2008-2009		2009-2010		2010-2011	
	Actual Recipients		Actual Recipients		Eligible through 8/7/10	
	Students	\$	Students	\$	Students	\$
Technology Centers						
TN Tech Center at Athens	224	\$333,194	254	\$384,511	477	\$945,333
TN Tech Center at Chattanooga	794	855,028	811	941,690	287	571,332
TN Tech Center at Covington	203	240,586	240	274,216	286	564,001
TN Tech Center at Crossville	388	493,449	450	516,715	43	839,997
TN Tech Center at Crump	342	352,530	445	553,059	460	917,332
TN Tech Center at Dickson	518	607,507	616	749,928	698	1,389,332
TN Tech Center at Elizabethton	530	608,554	579	668,157	723	1,435,334
TN Tech Center at Harriman	333	383,016	347	413,442	323	639,333
TN Tech Center at Hartsville	278	348,231	395	470,776	420	833,333
TN Tech Center at Hohenwald	411	498,117	489	608,682	470	934,332
TN Tech Center at Jacksboro	213	217,517	255	327,815	280	558,666
TN Tech Center at Jackson	699	805,609	741	918,838	984	1,962,667
TN Tech Center at Knoxville	746	845,352	809	956,106	1,020	2,025,828
TN Tech Center at Livingston	393	492,305	389	480,192	445	882,708
TN Tech Center at McKenzie	308	380,258	408	508,950	332	662,666
TN Tech Center at McMinnville	228	280,550	358	417,357	457	910,666
TN Tech Center at Memphis	900	1,068,983	840	937,574	1,126	2,232,002
TN Tech Center at Morristown	857	878,949	931	967,487	1,047	2,089,503
TN Tech Center at Murfreesboro	314	375,214	397	450,954	461	914,001
TN Tech Center at Nashville	725	765,940	827	906,456	953	1,892,666
TN Tech Center at Newbern	220	254,457	297	364,258	383	763,333
TN Tech Center at Oneida	219	259,620	305	352,997	243	485,333
TN Tech Center at Paris	447	503,006	475	507,015	420	839,333
TN Tech Center at Pulaski	284	341,937	490	666,260	419	836,666
TN Tech Center at Ripley	202	180,740	235	252,562	225	448,666
TN Tech Center at Shelbyville	644	682,752	813	993,945	751	1,500,666
TN Tech Center at Whiteville	204	261,180	256	316,131	253	505,333
TOTAL	11,604*	\$13,314,583	13,435*	\$15,906,073	14,362	\$28,580,362

*Totals represent a distinct count of students and are not always a sum of the numbers in the section. Students can attend multiple institutions throughout an academic year, but these students are only counted once in each section total

**Tennessee Education Lottery Scholarship Program
Dual Enrollment Grant
Awards By Institution**

	2008-2009		2009-2010		2010-2011	
	Actual Recipients		Actual Recipients		Eligible through 8/7/10	
	Students	\$	Students	\$	Students	\$
Independent / Four -Year						
Aquinas College	1	\$300	7	\$3,600	0	\$0
Baptist Mem. Coll. Health & Sci.	0	0	0	0	0	0
Belmont University	0	0	0	0	0	0
Bethel University	0	0	0	0	0	0
Bryan College	37	15,450	46	20,100	15	4,500
Carson Newman College	68	26,940	93	40,510	0	0
Christian Brothers University	300	137,400	681	258,900	1	300
Crichton College	5	1,800	0	0	0	0
Cumberland University	60	32,100	49	28,800	0	0
Fisk University	0	0	0	0	0	0
Free Will Baptist Bible College	1	600	0	0	0	0
Freed Hardeman University	41	19,200	13	5,400	0	0
Johnson Bible College	1	600	1	300	0	0
King College	124	44,700	88	30,488	0	0
Knoxville College	0	0	0	0	0	0
Lambuth University	0	0	0	0	0	0
Lane College	0	0	0	0	0	0
Lee University	94	38,700	134	55,663	0	0
LeMoyne-Owen College	73	33,600	96	36,900	0	0
Lincoln Memorial University	22	12,000	17	9,600	0	0
Lipscomb University	100	49,200	138	66,900	0	0
Martin Methodist University	95	42,900	51	22,800	0	0
Maryville College	6	1,800	1	300	1	300
Memphis College of Art	0	0	0	0	0	0
Milligan College	3	900	6	2,200	0	0
Rhodes College	0	0	0	0	0	0
South College	0	0	0	0	0	0
Southern Adventist University	42	12,465	51	17,531	0	0
Tennessee Temple University	0	0	0	0	0	0
Tennessee Wesleyan College	1	300	2	900	0	0
Trevecca Nazarene University	1	300	0	0	0	0
Tusculum College	0	0	0	0	0	0
Union University	109	53,140	140	65,100	1	300
University of the South	0	0	0	0	0	0
Vanderbilt University	0	0	0	0	0	0
Watkins Inst. Coll. Of Art & Des.	0	0	1	300	0	0
TOTAL	1,184	\$524,395	1,610	\$666,292	18*	\$5,400
Independent / Two-Year						
Hiwassee College	0	\$0	0	\$0	0	\$0
John A. Gupton College	0	0	0	0	0	0
TOTAL	0	\$0	0*	\$0	0*	\$0
Private / Business & Trade						
Art Institute of Tennessee-Nashville	0	\$0	0	\$0	0	\$0
Crichton College	0	0	0	0	0	0
O'More College of Design	1	300	0	0	0	0
South College	0	0	0	0	0	0
TOTAL	1	\$300	0*	\$0	0*	\$0

**Tennessee Education Lottery Scholarship Program
Dual Enrollment Grant
Awards By Institution**

	2008-2009		2009-2010		2010-2011	
	Actual Recipients		Actual Recipients		Eligible through 8/7/10	
	Students	\$	Students	\$	Students	\$
University of Tennessee System						
University of TN, Chattanooga	81	\$27,300	59	\$22,200	34	\$10,200
University of TN, Health Sci. Ctr.	0	0	0	0	0	0
University of TN, Knoxville	10	3,600	13	4,200	10	3,000
University of TN, Martin	997	458,596	1,043	492,360	129	38,700
TOTAL	1,088	\$489,496	1,115*	\$518,760	173*	\$51,900
Board of Regents / Four Year						
Austin Peay State University	144	\$65,400	136	\$61,500	15	\$4,500
East Tennessee State University	176	74,100	164	73,800	40	12,000
Middle Tennessee State University	18	7,400	23	7,550	0	0
Tennessee State University	0	0	0	0	0	0
Tennessee Technological Univer.	85	42,300	43	21,100	0	0
University of Memphis	315	177,000	469	253,200	8	2,400
TOTAL	738	\$366,200	835*	\$417,150	63*	\$18,900
State Tech / Community Colleges						
Chattanooga State Com Coll	921	\$424,600	784	\$360,600	458	\$137,400
Cleveland State Comm College	518	241,466	560	266,115	64	19,200
Columbia State Comm College	619	271,100	665	285,300	182	54,600
Dyersburg State Comm College	536	241,253	548	240,000	0	0
Jackson State Comm College	700	297,621	755	312,455	0	0
Motlow State Comm College	574	282,326	646	326,480	118	35,400
Nashville State Comm College	821	334,737	803	314,710	3	900
Northeast State Comm Coll	378	152,238	446	183,374	0	0
Pellissippi State Comm Coll	819	308,344	1,126	442,625	405	121,500
Roane State Community College	812	330,666	1,015	427,049	236	70,800
Southwest Tennessee Comm Coll	174	69,600	235	73,800	0	0
Volunteer State Community Coll	1,296	550,413	1,294	533,300	681	204,300
Walters State Community College	791	314,438	879	364,232	377	113,100
TOTAL	8,959	\$3,818,802	9,746*	\$4,130,040	2,524*	\$757,200

**Tennessee Education Lottery Scholarship Program
Dual Enrollment Grant
Awards By Institution**

	2008-2009		2009-2010		2010-2011	
	Actual Recipients		Actual Recipients		Eligible through 8/7/10	
	Students	\$	Students	\$	Students	\$
Technology Centers						
TN Tech Center at Athens	0	\$0	0	\$0	0	\$0
TN Tech Center at Chattanooga	0	0	0	0	0	0
TN Tech Center at Covington	32	17,100	20	11,800	0	0
TN Tech Center at Crossville	75	28,200	59	20,400	0	0
TN Tech Center at Crump	44	19,500	46	19,200	0	0
TN Tech Center at Dickson	22	11,400	21	12,000	0	0
TN Tech Center at Elizabethton	0	0	29	3,600	0	0
TN Tech Center at Harriman	31	9,513	29	9,300	0	0
TN Tech Center at Hartsville	181	52,750	168	72,000	0	0
TN Tech Center at Hohenwald	128	44,050	148	49,075	0	0
TN Tech Center at Jacksboro	15	5,700	8	3,600	0	0
TN Tech Center at Jackson	11	6,300	4	1,200	1	300
TN Tech Center at Knoxville	3	1,800	0	0	0	0
TN Tech Center at Livingston	178	74,200	162	64,400	0	0
TN Tech Center at McKenzie	18	7,200	1	300	0	0
TN Tech Center at McMinnville	0	0	0	0	0	0
TN Tech Center at Memphis	43	14,400	33	7,800	0	0
TN Tech Center at Morristown	18	9,300	0	0	0	0
TN Tech Center at Murfreesboro	7	3,900	3	900	0	0
TN Tech Center at Nashville	0	0	7	1,950	0	0
TN Tech Center at Newbern	80	40,200	129	54,100	0	0
TN Tech Center at Oneida	243	110,500	256	112,050	0	0
TN Tech Center at Paris	0	0	0	0	0	0
TN Tech Center at Pulaski	225	98,100	375	164,700	1	300
TN Tech Center at Ripley	33	11,700	61	21,600	0	0
TN Tech Center at Shelbyville	19	9,600	17	4,800	0	0
TN Tech Center at Whiteville	7	2,300	7	2,200	0	0
TOTAL	1,413	\$577,713	1,583*	\$636,975	2*	\$600
Total Awards By Institution Type						
Independent / Four-Year	1,184	\$524,395	1,610	\$666,292	18	\$5,400
Independent / Two-Year	0	0	0	0	0	0
Private / Business & Trade	1	300	0	0	0	0
University of Tennessee System	1,088	489,496	1,115	518,760	173	51,900
Board of Regents / Four-Year	738	366,200	835	417,150	63	18,900
State Tech / Community Colleges	8,959	3,818,802	9,746	4,130,040	2,524	757,200
Technology Centers	1,413	577,713	1,583	636,975	2	600
GRAND TOTAL	13,383	\$5,776,906	14,697*	\$6,369,217	2,780*	\$834,000

**Tennessee Education Lottery Scholarship Program
Math and Science Teachers Program
Awards By Institution**

	2008-2009		2009-2010		2010-2011	
	Actual Recipients		Actual Recipients		Eligible through 8/7/10	
	Students	\$	Students	\$	Students	\$
Independent / Four -Year						
Aquinas College	0	\$0	0	\$0	0	0
Baptist Mem. Coll. Health & Sci.	0	0	0	0	0	0
Belmont University	0	0	0	0	0	0
Bethel University	0	0	0	0	0	0
Bryan College	0	0	0	0	0	0
Carson Newman College	0	0	1	2,000	0	0
Christian Brothers University	0	0	0	0	0	0
Crichton College	0	0	0	0	0	0
Cumberland University	0	0	0	0	0	0
Fisk University	0	0	0	0	0	0
Free Will Baptist Bible College	0	0	0	0	0	0
Freed Hardeman University	0	0	0	0	0	0
Johnson Bible College	0	0	0	0	0	0
King College	0	0	0	0	0	0
Knoxville College	0	0	0	0	0	0
Lambuth University	0	0	0	0	0	0
Lane College	0	0	0	0	0	0
Lee University	0	0	0	0	0	0
LeMoyne-Owen College	0	0	1	2,000	0	0
Lincoln Memorial University	0	0	0	0	0	0
Lipscomb University	1	2,000	1	2,000	0	0
Martin Methodist University	0	0	0	0	0	0
Maryville College	0	0	0	0	0	0
Milligan College	0	0	0	0	0	0
Rhodes College	0	0	0	0	0	0
South College	0	0	0	0	0	0
Southern Adventist University	0	0	0	0	0	0
Tennessee Temple University	0	0	0	0	0	0
Tennessee Wesleyan College	0	0	0	0	0	0
Trevecca Nazarene University	0	0	0	0	0	0
Tusculum College	0	0	0	0	0	0
Union University	0	0	0	0	0	0
University of the South	0	0	0	0	0	0
Vanderbilt University	0	0	0	0	0	0
TOTAL	1	\$2,000	3	\$6,000	0	\$0
University of Tennessee System						
University of TN, Chattanooga	0	\$0	1	\$2,000	3	\$6,000
University of TN, Health Sci. Ctr.	0	0	0	0	0	0
University of TN, Knoxville	9	18,000	3	6,000	2	4,000
University of TN, Martin	1	2,000	1	2,000	0	0
TOTAL	10	\$20,000	5	\$10,000	5	\$10,000
Board of Regents / Four Year						
Austin Peay State University	0	\$0	2	\$4,000	1	\$2,000
East Tennessee State University	2	2,000	0	0	0	0
Middle Tennessee State University	9	18,000	9	15,000	2	4,000
Tennessee State University	1	2,000	0	0	0	0
Tennessee Technological Univer.	0	0	1	2,000	0	0
University of Memphis	6	10,000	5	10,000	2	4,000
TOTAL	18	\$32,000	17	\$31,000	5	\$10,000
Total Awards By Institution Type						
Independent / Four-Year	1	\$2,000	3	\$6,000	0	\$0
University of Tennessee System	10	20,000	5	10,000	5	10,000
Board of Regents / Four-Year	18	32,000	17	31,000	5	10,000
GRAND TOTAL	29	\$54,000	25	\$47,000	10	\$20,000

**Tennessee Education Lottery Scholarship Program
Helping Heroes Grant
Awards By Institution**

	2008-2009		2009-2010		2010-2011	
	Actual Recipients		Actual Recipients		Eligible through 8/7/10	
	Students	\$	Students	\$	Students	\$
Independent / Four -Year						
Aquinas College	0	\$0	0	\$0	0	\$0
Baptist Mem. Coll. Health & Sci.	1	1,500	1	1,000	1	2,000
Belmont University	0	0	0	0	1	2,000
Bethel University	0	0	1	2,000	0	0
Bryan College	0	0	0	0	0	0
Carson Newman College	0	0	1	500	1	2,000
Christian Brothers University	0	0	0	0	0	0
Crichton College	0	0	0	0	0	0
Cumberland University	1	1,000	0	0	0	0
Fisk University	0	0	0	0	0	0
Free Will Baptist Bible College	0	0	2	4,000	2	3,000
Freed Hardeman University	0	0	0	0	0	0
Johnson Bible College	0	0	0	0	0	0
King College	1	1,000	1	1,000	1	2,000
Knoxville College	0	0	0	0	0	0
Lambuth University	0	0	0	0	0	0
Lane College	0	0	0	0	0	0
Lee University	2	2,500	2	4,000	0	0
LeMoyne-Owen College	0	0	1	2,000	0	0
Lincoln Memorial University	0	0	0	0	0	0
Lipscomb University	0	0	3	5,000	2	4,000
Martin Methodist University	1	2,000	5	7,000	4	8,000
Maryville College	0	0	1	2,000	1	2,000
Memphis College of Art	0	0	1	2,000	0	0
Milligan College	0	0	1	500	1	2,000
Rhodes College	0	0	0	0	0	0
South College	0	0	1	2,000	0	0
Southern Adventist University	0	0	0	0	0	0
Tennessee Temple University	0	0	0	0	0	0
Tennessee Wesleyan College	0	0	1	2,000	0	0
Trevecca Nazarene University	0	0	1	1,000	0	0
Tusculum College	0	0	1	1,000	0	0
Union University	0	0	0	0	0	0
University of the South	0	0	0	0	0	0
Vanderbilt University	0	0	0	0	0	0
Watkins Inst. Coll. Of Art & Des.	1	1,500	0	0	0	0
TOTAL	7	\$9,500	24	\$37,000	14	\$27,000
Independent / Two-Year						
Hiwassee College	0	0	0	0	0	0
John A. Gupton College	0	0	0	0	0	0
TOTAL	0	\$0	0	\$0	0	\$0
Private / Business & Trade						
Art Institute of Tennessee-Nashville	3	\$6,000	2	\$3,000	0	\$0
Crichton College	0	0	0	0	0	0
O'More College of Design	0	0	0	0	0	0
South College	0	0	0	0	0	0
TOTAL	3	\$6,000	2	\$3,000	0	\$0

**Tennessee Education Lottery Scholarship Program
Helping Heroes Grant
Awards By Institution**

	2008-2009		2009-2010		2010-2011	
	Actual Recipients		Actual Recipients		Eligible through 8/7/10	
	Students	\$	Students	\$	Students	\$
University of Tennessee System						
University of TN, Chattanooga	4	\$5,500	8	\$12,000	6	\$11,000
University of TN, Health Sci. Ctr.	0	0	0	0	0	0
University of TN, Knoxville	13	19,500	28	43,500	16	32,000
University of TN, Martin	2	2,000	4	5,000	11	20,000
TOTAL	19	\$27,000	40	\$60,500	33	\$63,000
Board of Regents / Four Year						
Austin Peay State University	57	\$79,986	62	\$84,242	53	\$99,000
East Tennessee State University	36	49,000	84	120,000	31	61,000
ETSU School of Pharmacy	1	1,000	0	0	0	0
Middle Tennessee State University	51	80,148	39	56,500	28	56,000
Tennessee State University	2	3,000	6	9,500	1	1,000
Tennessee Technological Univer.	2	4,000	5	8,000	2	4,000
University of Memphis	30	46,131	25	38,500	14	28,000
TOTAL	179	\$263,265	221	\$316,742	129	\$249,000
State Tech / Community Colleges						
Chattanooga State Com Coll	5	\$6,500	5	\$7,500	2	\$4,000
Cleveland State Comm College	1	1,000	2	2,500	2	4,000
Columbia State Comm College	3	2,500	5	6,500	0	0
Dyersburg State Comm College	0	0	0	0	0	0
Jackson State Comm College	2	1,500	6	7,500	3	6,000
Motlow State Comm College	5	7,000	3	3,000	2	4,000
Nashville State Comm College	6	5,849	2	3,000	6	11,000
Northeast State Comm Coll	0	0	10	11,500	16	29,000
Pellissippi State Comm Coll	14	17,000	25	27,500	17	32,000
Roane State Community College	4	2,500	3	3,500	10	20,000
Southwest Tennessee Comm Coll	4	5,000	11	11,500	2	3,000
Volunteer State Community Coll	5	5,500	6	9,000	5	10,000
Walters State Community College	3	5,500	2	3,000	3	6,000
TOTAL	52	\$59,849	80	\$96,000	68	\$129,000
Total Awards By Institution Type						
Independent / Four-Year	7	\$9,500	24	\$37,000	14	\$27,000
Independent / Two-Year	0	0	0	0	0	0
Private / Business & Trade	3	6,000	2	3,000	0	0
University of Tennessee System	19	27,000	40	60,500	33	63,000
Board of Regents / Four-Year	179	263,265	221	316,742	129	249,000
State Tech / Community Colleges	52	59,849	80	96,000	68	129,000
GRAND TOTAL	260	\$365,614	367	\$513,242	244	\$468,000

**Tennessee Education Lottery Scholarship Program
Rural Health Loan Forgiveness
Awards By Institution**

	2008-2009		2009-2010		2010-2011	
	Actual Recipients		Actual Recipients		Eligible through 8/7/10	
	Students	\$	Students	\$	Students	\$
Independent / Four -Year						
Baptist Mem. Coll. Health & Sci.	0	\$0	0	\$0	0	\$0
Belmont University	0	0	0	0	0	0
Bethel University	0	0	0	0	0	0
Carson Newman College	2	16,992	7	70,777	0	0
King College	0	0	0	0	0	0
Lincoln Memorial University	15	173,380	20	207,500	0	0
Lipscomb University	0	0	0	0	0	0
Meharry Medical College	0	0	0	0	0	0
South College	1	12,000	2	24,000	0	0
Southern Adventist University	1	12,000	4	48,000	0	0
Trevecca Nazarene University	0	0	0	0	0	0
Union University	1	11,590	3	35,855	0	0
University of the South	0	0	0	0	0	0
Vanderbilt University	2	24,000	1	12,000	0	0
TOTAL	22	\$249,962	37	\$398,132	0	\$0
University of Tennessee System						
University of TN, Chattanooga	1	\$3,210	6	\$54,865	0	\$0
University of TN, Health Sci. Ctr.	0	0	2	19,000	0	0
University of TN, Knoxville	1	8,634	1	12,000	0	0
TOTAL	2	\$11,844	9	\$85,865	0	\$0
Board of Regents / Four Year						
Austin Peay State University	0	\$0	0	\$0	0	\$0
East Tennessee State University	0	0	1	8,000	0	0
Middle Tennessee State University	0	0	0	0	0	0
Tennessee State University	0	0	1	12,000	0	0
Tennessee Technological Univer.	0	0	0	0	0	0
University of Memphis	1	12,000	2	13,915	0	0
TOTAL	1	\$12,000	4	\$33,915	0	\$0
Total Awards By Institution Type						
Independent / Four-Year	22	\$249,962	37	\$398,132	0	\$0
University of Tennessee System	2	11,844	9	85,865	0	0
Board of Regents / Four-Year	1	12,000	4	33,915	0	0
GRAND TOTAL	25	\$273,806	50	\$517,912	0	\$0

Tennessee Student Assistance Corporation

Thursday, September 16, 2010

DISCUSSION ITEM B: Communications Services Update

Staff Recommendation: For discussion only.

Background: An update will be provided discussing improvements taking place within the Communications Services Division.

Supporting Document: *Communications Services Update*; September 2010

Tennessee Student Assistance Corporation
Office of Communication Services

TSAC Board Meeting
Thursday, September 16, 2010

Communication Services Update

A. Outreach

1. Snapshot of statistics
2. Breakdown of Outreach activity
3. Presentations/Workshops Offered

B. Call Center Update

C. Publications

D. Partnerships

E. Website Resources



Office of Communication Services

2009-10 Snapshot of Outreach Statistics

	2009-10	2008-09	2007-08
College Fairs			
# of college fairs:	195	164	136
Attendance:	32,048	29,502	29,750
Courtesy Visits to Administrators			
# of courtesy visits:	1,952	1,663	666
Administrators reached:	2,561	2,578	1,122
Financial Aid Presentations			
# of presentations:	486	421	321
Attendance:	43,522	33,654	30,894
Number of Visits			
High Schools:	1,116	1,172	655
Middle Schools:	587	415	47
Postsecondary:	461	388	271
Other:	469	273	150

Breakdown of Outreach Activity

	2009-10	2008-09	2007-08
Boys and Girls Clubs	7	9	2
Chambers of Commerce	43	21	4
Churches	11	14	13
Colleges	461	388	271
High Schools	1116	1172	655
Libraries	190	57	62
Middle Schools	587	415	47
School District Offices	71	56	7
YMCA	29	5	0
Other	118	111	62

Outreach Presentations and Workshops Offered

Outreach presentations are tailored to the needs of the organization where presentations are requested. We offer to assist with the following types of events as well:

- | | |
|---|--|
| <ul style="list-style-type: none"> * College Fairs * Financial Aid Nights * PTO Meetings * YMCA College Nights * ACT Training Sessions * Filling Out the FAFSA * Focusing on Seniors | <ul style="list-style-type: none"> * College Goal Sunday Events * Career Fairs * Scholarship Award Presentations * Leadership Summit * Gear Up Events * Middle School Presentation - TN Diploma Project * Junior/Underclassmen Presentations * Preparing For College |
|---|--|

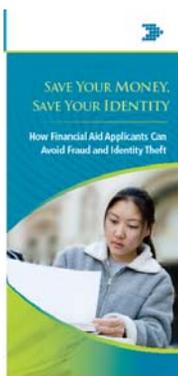
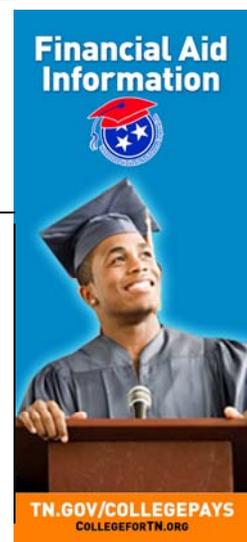
2009-10 Call Center Stats

Telephone calls received: **44,808**
 Live Chat conversations: **1,657**

Outreach Publications

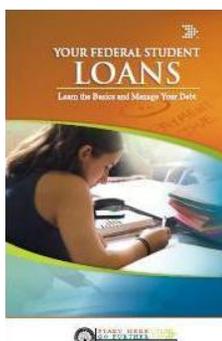
Each year, the Office of Communication Services, primarily through the efforts of the Outreach Specialists distribute over one million publications, brochures, and worksheets.

The primary tool that TSAC uses to communicate about the numerous Tennessee state scholarship, grant, and loan forgiveness programs is the Financial Aid Information brochure. Annually, we print 750,000 copies to give to all colleges/universities, high schools, and students & parents.

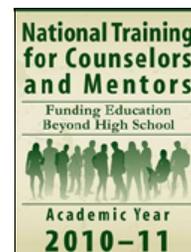


TSAC Outreach Team makes hundreds of financial aid presentations each year to parents and students. TSAC utilizes other educational, information pieces developed by the U.S. Department of Education that are available at no cost. The “Save Your Money; Save Your Identity” brochure and the “College Preparation Checklist” brochure in Spanish are new to our offerings this year.

We continue to distribute information to parents and students across the state through a variety of brochures and flyers:



TSAC Outreach Partnerships



Website Resources

www.tn.gov/collegepays and www.collegefortn.org

College Pays - We Can Get You There. - Microsoft Internet Explorer provided by The State of Tennessee

http://www.tn.gov/CollegePays/index.html

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COLLEGE PAYS
We can get you there.

HOME TSAC HOME NEWSROOM CONTACT US LIVE CHAT

Welcome to tn.gov/collegepays, your source for information about financing your college education in the state of Tennessee! Feel free to click on a link to the right for more information.

SCHOLARSHIPS
Click here to learn more about Tennessee Scholarship Programs

Dollar Sensei
Financial Literacy Program

Our URL has changed! Please update your favorites to www.tn.gov/collegepays.

Homeschool Students The Helping Heroes Grant RURAL HEALTH COLLEGE GOAL SUNDAY 2010 VBP Tuition Assistance Lottery Scholarship

http://www.tn.gov/CollegePays/mon_college/mon_college.htm

Home - Microsoft Internet Explorer provided by The State of Tennessee

http://www.collegefortn.org/

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career planning high school planning college planning financial aid planning your portfolio

HEY COLLEGE STUDENTS!!!
Find everything you need from course planning to finding the right job in one easy place.

WHAT'S HAPPENING IN TENNESSEE
Keep up with the news & events going on in Tennessee!
▶ College Goal Sunday - Feb. 14, 2010
▶ Learn about preparing for college PDF
▶ Tennessee Education Lottery Scholarship (HOPE)
▶ Learn about paying for college PDF

QUICK POLL
What is the most important factor when choosing a college?
 Location
 Cost to attend
 Courses/major offered
 Where my friends are going

SHORTCUTS
Just click & go to some of our most popular

VIDEO SPOTLIGHTS

http://www.collegefortn.org/Your_Portfolio/_default.aspx

Tennessee Student Assistance Corporation

Thursday, September 16, 2010

Discussion Item C: Federal Family Education Loan Program Statistics (FFELP) Update

Staff Recommendation: For discussion only.

Background

As the designated guarantor for Tennessee, TSAC provided four types of loans through the Federal Family Education Loan Program, as of June 30, 2010. Effective July 1, 2010, these same types of loans are all processed through the Federal Direct Loan Program.

Subsidized Stafford loans are made to students who demonstrate financial need. Students are not required to repay the loan until they drop to less than half-time attendance or graduate; the federal government pays the accrued interest on the loan while the student is enrolled at least half-time.

Unsubsidized Stafford loans are made on behalf of students who have not demonstrated financial need. Repayment may be deferred until the student maintain eligible enrollment. Students are responsible for the interest while they are enrolled.

PLUS loans are made to parents of students. Financial need is not a factor, and repayment begins immediately after the loan has been fully disbursed.

Grad/Professional PLUS loans are provided to students in graduate/professional degree programs and are similar to Parent PLUS loans, in that financial need is not a factor and repayment begins immediately after full disbursement.

TSAC guaranteed \$512 million in these four programs in 2009-10. This represents a decrease of 39.5% or \$334 million since 2008-09. The decrease is due to an increasing number of institutions moving to the Federal Direct Loan Program in anticipation of the federal requirement that all new student loans would be under Direct Loans as of July 1, 2010. The details for each of these loans are provided in the documents that follow.

Supporting Document

Federal Family Education Loan Program Update

Federal Family Education Loan Program

	2008-09		2009-10	
	Actual		Actual	
	Loans*	\$	Loans*	\$
<u>Stafford Loan Program (Subsidized)</u>				
Independent / Four-Years	21,516	\$ 96,050,654	18,514	\$ 79,024,336
Independent / Two-Years	78	\$ 267,998	98	\$ 341,662
Private/Business and Trade	9,616	\$ 34,528,600	8,854	\$ 31,425,219
Board of Regents	18,915	\$ 72,409,445	4,278	\$ 16,568,388
University of Tennessee System	16,667	\$ 76,300,472	7,941	\$ 37,817,139
State Tech/Community Colleges	16,964	\$ 48,075,311	13,384	\$ 36,918,271
Tennessee Technology Centers	209	\$ 582,183	296	\$ 836,521
Total	83,965	\$ 328,214,663	53,365	\$ 202,931,536
Average Loan		\$ 3,909		\$ 3,803
<u>Stafford Loan Program (Unsubsidized)</u>				
Independent / Four-Years	23,682	\$ 126,745,608	19,866	\$ 94,783,596
Independent / Two-Years	57	\$ 201,408	98	\$ 437,576
Private/Business and Trade	11,770	\$ 40,946,710	10,795	\$ 38,231,391
Board of Regents	21,231	\$ 84,596,673	4,383	\$ 20,562,949
University of Tennessee System	17,488	\$ 88,112,682	9,515	\$ 53,643,161
State Tech/Community Colleges	11,497	\$ 36,194,576	8,134	\$ 22,101,006
Tennessee Technology Centers	191	\$ 656,492	232	\$ 745,587
Total	85,916	\$ 377,454,149	53,023	\$ 230,505,265
Average Loan		\$ 4,393		\$ 4,347
<u>PLUS Loan Program</u>				
Independent / Four-Years	2,342	\$ 23,294,684	1,862	\$ 18,712,756
Independent / Two-Years	8	\$ 49,982	10	\$ 51,400
Private/Business and Trade	363	\$ 2,479,838	369	\$ 2,342,229
Board of Regents	1,706	\$ 10,853,308	222	\$ 1,524,664
University of Tennessee System	1,261	\$ 10,828,547	673	\$ 5,726,540
State Tech/Community Colleges	146	\$ 668,358	99	\$ 468,882
Total	5,826	\$ 48,174,717	3,235	\$ 28,826,471
Average Loan		\$ 8,269		\$ 8,911
<u>Grad PLUS Program</u>				
Independent / Four-Years	1,074	\$ 19,606,963	874	\$ 13,564,157
Private/Business and Trade	232	\$ 4,171,065	177	\$ 3,052,023
Board of Regents	112	\$ 704,361	19	\$ 59,376
University of Tennessee System	506	\$ 4,072,373	421	\$ 3,259,794
Total	1,924	\$ 28,554,762	1,491	\$ 19,935,350
Average Loan		\$ 14,841		\$ 13,370
<u>COMBINED LOAN PROGRAMS</u>				
Independent / Four-Years	48,614	\$ 265,697,909	41,116	\$ 206,084,845
Independent / Two-Years	375	\$ 519,388	206	\$ 830,638
Private/Business and Trade	21,981	\$ 82,126,213	20,195	\$ 75,050,862
Board of Regents	41,964	\$ 168,563,787	8,902	\$ 38,715,377
University of Tennessee System	35,922	\$ 179,314,074	18,550	\$ 100,446,634
State Tech/Community Colleges	28,607	\$ 84,938,245	21,617	\$ 59,488,158
Tennessee Technology Centers	400	\$ 1,238,675	528	\$ 1,582,108
Total	177,863	\$ 782,398,290	111,114	\$ 482,198,622
Average Loan		\$ 4,399		\$ 4,340
<u>Other (Out-of-State) Schools</u>	32,236	\$ 139,873,422	7,547	\$ 29,589,648
<u>GRAND TOTAL</u>	194,318	\$ 846,244,498	118,661	\$ 511,788,270
Average Loan		\$ 4,355		\$ 4,313

* Note that the number of loans is reported on a semester or term basis. For example, two loans would be reported for an individual who borrowed in both the fall and spring semesters.

FEDERAL FAMILY EDUCATION LOAN PROGRAM
Federal Stafford Loan Program (*Subsidized*)

	2008-09		2009-10	
	Loans*	Actual \$	Loans*	Actual \$
INDEPENDENT/FOUR-YEARS				
Aquinas College (All Branches)	499	\$ 1,788,060	433	\$ 1,448,866
Baptist Memorial College of Health	110	\$ 475,267	7	\$ 27,722
Belmont University	999	\$ 5,302,981	670	\$ 3,360,177
Bethel College	888	\$ 3,008,389	747	\$ 2,577,361
Bryan College	277	\$ 1,139,440	0	\$ -
Carson-Newman College	1,328	\$ 4,837,695	1,270	\$ 4,856,641
Christian Brothers University	1,086	\$ 4,705,487	890	\$ 3,814,149
Church of God Theological Seminary	7	\$ 58,314	3	\$ 25,500
Crichton College	54	\$ 211,889	1	\$ 2,250
Cumberland University	707	\$ 2,301,491	830	\$ 2,642,115
Emmanuel School of Religion	26	\$ 153,282	29	\$ 189,077
Free Will Baptist Bible College	143	\$ 573,908	151	\$ 622,228
Freed-Hardeman University	4	\$ 16,625	1	\$ 4,250
Johnson Bible College	336	\$ 1,256,618	407	\$ 1,418,942
King College	588	\$ 2,777,221	683	\$ 3,345,671
Lambuth University	267	\$ 1,014,119	239	\$ 812,727
Lee University	835	\$ 2,707,117	713	\$ 2,411,988
Lincoln Memorial University	1,060	\$ 5,812,312	1,157	\$ 5,450,011
Lipscomb University	6	\$ 43,371	7	\$ 41,000
Martin Methodist College	921	\$ 3,272,594	741	\$ 2,487,286
Maryville College	149	\$ 688,849	191	\$ 869,523
Meharry Medical College	435	\$ 3,643,841	120	\$ 980,142
Memphis College of Art	14	\$ 58,350	5	\$ 21,000
Memphis Theological Seminary	60	\$ 429,634	57	\$ 429,219
Milligan College	615	\$ 3,040,660	549	\$ 2,625,801
Southern Adventist	1,154	\$ 5,402,719	856	\$ 3,953,083
Southern College of Op	104	\$ 884,000	20	\$ 170,000
Tennessee Temple University	573	\$ 2,103,832	693	\$ 2,705,889
Tennessee Wesleyan College	638	\$ 2,491,272	633	\$ 2,414,473
Trevecca Nazarene University	2,032	\$ 9,975,081	1,663	\$ 8,072,595
Tusculum College	1,837	\$ 6,460,407	2,003	\$ 6,888,638
Union University	2,220	\$ 10,881,092	1,847	\$ 9,481,881
University of the South	242	\$ 839,695	290	\$ 1,188,786
Vanderbilt University (All Branches)	1,207	\$ 7,322,410	483	\$ 3,155,411
Watkins College of Art and Design	95	\$ 372,632	125	\$ 529,934
TOTAL	21,516	\$ 96,050,654	18,514	\$ 79,024,336
AVERAGE LOAN		\$ 3,922		\$ 4,239
INDEPENDENT/TWO-YEARS				
John A Gupton College	78	\$ 267,998	98	\$ 341,662
TOTAL	78	\$ 267,998	98	\$ 341,662
AVERAGE LOAN		\$ 3,436		\$ 3,486

FEDERAL FAMILY EDUCATION LOAN PROGRAM
Federal Stafford Loan Program (*Subsidized*)

	2008-09		2009-10	
	Loans*	Actual \$	Loans*	Actual \$
<u>PRIVATE/BUSINESS and TRADE</u>				
Arnolds Beauty School	39	\$ 113,210	53	\$ 172,516
Chattanooga College	321	\$ 985,837	571	\$ 1,902,967
Concorde Career Institute	1	\$ 1,750	0	\$ -
Daymar Institute (All Branches)	3,865	\$ 13,400,639	3,646	\$ 12,525,975
Fountainhead College of Technology	10	\$ 37,000	1	\$ 5,500
ITT Technical Institute (All Branches)	3	\$ 10,750	3	\$ 10,299
Kaplan Career	2	\$ 5,278	0	\$ -
Middle Tennessee School of Anesthesia	245	\$ 1,951,548	131	\$ 1,103,056
Miller-Motte Business College (All Branches)	2,615	\$ 8,425,076	2,102	\$ 7,038,996
Mr Wayne's School Unisex Hair Design	18	\$ 63,000	7	\$ 24,500
Nashville Auto Diesel College	25	\$ 84,000	2	\$ 4,715
Nashville College of Medical Career	193	\$ 625,085	215	\$ 718,887
New Concepts School of Cosmetology	36	\$ 114,640	53	\$ 127,013
North Central Institute	1	\$ 3,500	0	\$ -
Nossi College of Art	570	\$ 2,106,034	525	\$ 1,918,295
O'More College of Design	105	\$ 422,179	76	\$ 278,425
Plaza Beauty School	111	\$ 333,536	39	\$ 109,120
SAE Institute of Technology	160	\$ 545,370	100	\$ 346,387
South College	1,275	\$ 5,236,217	1,324	\$ 5,122,142
Tennessee Academy of Cosmetology (All Branches)	0	\$ -	1	\$ 3,000
Volunteer Beauty Academy (All Branches)	21	\$ 63,951	5	\$ 13,426
TOTAL	9,616	\$ 34,528,600	8,854	\$ 31,425,219
AVERAGE LOAN		\$ 3,591		\$ 3,549
<u>BOARD OF REGENTS</u>				
Austin Peay State University	3,928	\$ 15,375,354	4,213	\$ 16,391,776
East Tennessee State University	4,353	\$ 17,545,547	32	\$ 124,002
Middle Tennessee State University	10,630	\$ 39,475,854	33	\$ 52,610
Tennessee State University	4	\$ 12,690	0	\$ -
TOTAL	18,915	\$ 72,409,445	4,278	\$ 16,568,388
AVERAGE LOAN		\$ 3,828		\$ 3,873
<u>UNIVERSITY OF TENNESSEE SYSTEM</u>				
University of Tennessee, Chattanooga	2,688	\$ 10,853,868	1,163	\$ 4,246,430
University of Tennessee, Knoxville	11,166	\$ 54,966,993	6,141	\$ 28,641,136
University of Tennessee, Martin	2,777	\$ 10,196,208	25	\$ 100,854
University of Tennessee, Memphis	36	\$ 283,403	612	\$ 4,828,719
TOTAL	16,667	\$ 76,300,472	7,941	\$ 37,817,139
AVERAGE LOAN		\$ 4,578		\$ 4,762

FEDERAL FAMILY EDUCATION LOAN PROGRAM
Federal Stafford Loan Program (*Subsidized*)

	2008-09 Actual		2009-10 Actual	
	Loans*	\$	Loans*	\$
<u>STATE TECH/COMMUNITY COLLEGES</u>				
Chattanooga State Technical Community College	3,784	\$ 11,492,991	77	\$ 141,273
Cleveland State Community College	734	\$ 2,151,643	870	\$ 2,609,892
Columbia State Community College	978	\$ 2,920,433	1,078	\$ 3,149,900
Dyersburg State Community College	1,039	\$ 3,024,409	1,351	\$ 3,722,895
Nashville State Technical Community College	2,536	\$ 7,249,569	6	\$ 16,016
Northeast State Technical Community College	1,455	\$ 4,332,230	1,848	\$ 5,354,828
Pellissippi State Technical Community College	2,783	\$ 6,849,044	3,485	\$ 8,870,458
Roane State Community College	934	\$ 3,164,972	1,255	\$ 4,236,905
Volunteer State Community College	1,965	\$ 4,807,502	2,526	\$ 6,387,202
Walters State Community College	756	\$ 2,082,518	888	\$ 2,428,902
TOTAL	16,964	\$ 48,075,311	13,384	\$ 36,918,271
AVERAGE LOAN		\$ 2,834		\$ 2,758
 <u>TENNESSEE TECHNOLOGY CENTERS</u>				
Tennessee Technology Center at Nashville	209	\$ 582,183	296	\$ 836,521
TOTAL	209	\$ 582,183	296	\$ 836,521
AVERAGE LOAN		\$ 2,786		\$ 2,826
 <u>GRAND TOTAL</u>				
AVERAGE LOAN	69,917	\$ 261,462,988	53,365	\$ 202,931,536
		\$ 3,740		\$ 3,803

* Note that the number of loans is reported on a semester or term basis. For example, two loans would be reported for an individual who borrowed in both the fall and spring semesters.

FEDERAL FAMILY EDUCATION LOAN PROGRAM
Federal Stafford Loan Program (*Unsubsidized*)

	2008-09		2009-10	
	Actual		Actual	
	Loans*	\$	Loans*	\$
INDEPENDENT/FOUR-YEARS				
Aquinas College (All Branches)	529	\$ 2,702,508	456	\$ 2,150,576
Baptist Memorial College of Health	139	\$ 699,276	14	\$ 69,126
Belmont University	1,231	\$ 7,538,341	801	\$ 5,012,226
Bethel College	776	\$ 2,810,638	643	\$ 2,419,467
Bryan College	280	\$ 897,634	0	\$ -
Carson-Newman College	1,338	\$ 4,946,020	1,261	\$ 5,015,389
Christian Brothers University	1,327	\$ 6,755,012	1,097	\$ 5,631,669
Church of God Theological Seminary	5	\$ 30,991	3	\$ 31,000
Crichton College	55	\$ 249,975	1	\$ 3,000
Cumberland University	878	\$ 3,084,428	894	\$ 2,930,832
Emmanuel School of Religion	2	\$ 11,437	6	\$ 30,330
Free Will Baptist Bible College	136	\$ 519,416	151	\$ 533,906
Freed-Hardeman University	11	\$ 75,475	1	\$ 6,000
Johnson Bible College	351	\$ 1,167,365	397	\$ 1,273,233
King College	523	\$ 2,069,194	718	\$ 3,245,080
Lambuth University	299	\$ 1,063,872	245	\$ 737,640
Lee University	1,074	\$ 2,880,104	838	\$ 2,805,570
Lincoln Memorial University	1,160	\$ 12,366,028	1,234	\$ 7,883,213
Lipscomb University	7	\$ 92,479	8	\$ 71,745
Martin Methodist College	766	\$ 2,515,217	718	\$ 2,296,738
Maryville College	295	\$ 882,989	237	\$ 795,086
Meharry Medical College	641	\$ 13,106,621	121	\$ 2,866,079
Memphis College of Art	13	\$ 51,200	7	\$ 38,500
Memphis Theological Seminary	41	\$ 291,894	38	\$ 302,352
Milligan College	775	\$ 3,495,076	581	\$ 2,663,122
Rhodes College	1	\$ 2,000	0	\$ -
Southern Adventist	1,231	\$ 5,504,673	990	\$ 4,405,973
Southern College of Op	91	\$ 2,127,298	46	\$ 462,552
Tennessee Temple University	525	\$ 1,825,861	708	\$ 3,112,704
Tennessee Wesleyan College	666	\$ 2,493,765	651	\$ 2,321,654
Trevecca Nazarene University	2,087	\$ 10,485,907	1,643	\$ 7,473,072
Tusculum College	2,095	\$ 8,637,308	2,110	\$ 8,363,724
Union University	2,618	\$ 14,162,979	2,203	\$ 12,958,102
University of the South	256	\$ 944,937	249	\$ 986,701
Vanderbilt University (All Branches)	1,355	\$ 9,854,322	675	\$ 5,408,491
Watkins College of Art and Design	105	\$ 403,368	121	\$ 478,744
TOTAL	23,682	\$ 126,745,608	19,866	\$ 94,783,596
AVERAGE LOAN		\$ 5,327		\$ 4,771
INDEPENDENT/TWO-YEARS				
John A Gupton College	57	\$ 201,408	98	\$ 437,576
TOTAL	57	\$ 201,408	98	\$ 437,576
AVERAGE LOAN		\$ 3,533		\$ 4,465

FEDERAL FAMILY EDUCATION LOAN PROGRAM
Federal Stafford Loan Program (*Unsubsidized*)

	2008-09		2009-10	
	Actual		Actual	
	Loans*	\$	Loans*	\$
PRIVATE/BUSINESS and TRADE				
Arnolds Beauty School	25	\$ 67,779	39	\$ 118,901
Chattanooga College	258	\$ 896,909	533	\$ 2,236,555
Concorde Career Institute	1	\$ 3,000	0	\$ -
Daymar Institute (All Branches)	4,574	\$ 15,487,262	4,476	\$ 14,653,077
Fountainhead College of Technology	8	\$ 32,500	1	\$ 5,000
ITT Technical Institute (All Branches)	3	\$ 15,315	3	\$ 16,000
Kaplan Career	2	\$ 6,226	0	\$ -
Middle Tennessee School of Anesthesia	237	\$ 2,680,766	122	\$ 1,431,694
Miller-Motte Business College (All Branches)	3,075	\$ 8,325,677	2,164	\$ 7,468,514
Mr Wayne's School Unisex Hair Design	18	\$ 66,650	7	\$ 30,000
Nashville Auto Diesel College	32	\$ 104,309	1	\$ 1,250
Nashville College of Medical Career	225	\$ 770,996	245	\$ 906,853
New Concepts School of Cosmetology	27	\$ 57,514	18	\$ 58,761
North Central Institute	1	\$ 6,000	0	\$ -
Nossi College of Art	706	\$ 3,113,464	551	\$ 2,795,316
O'More College of Design	114	\$ 419,216	76	\$ 240,225
Plaza Beauty School	90	\$ 307,172	33	\$ 86,790
SAE Institute of Technology	163	\$ 715,258	107	\$ 465,363
South College	2,189	\$ 7,783,147	2,414	\$ 7,706,792
Tennessee Academy of Cosmetology (All Branches)	1	\$ 1,000	1	\$ 4,000
Volunteer Beauty Academy (All Branches)	21	\$ 86,550	4	\$ 6,300
TOTAL	11,770	\$ 40,946,710	10,795	\$ 38,231,391
AVERAGE LOAN		\$ 3,479		\$ 3,542
BOARD OF REGENTS				
Austin Peay State University	4,225	\$ 17,854,442	4,280	\$ 20,320,000
East Tennessee State University	4,264	\$ 18,314,105	44	\$ 141,791
Middle Tennessee State University	12,737	\$ 48,400,816	59	\$ 101,158
Tennessee State University	5	\$ 27,310	0	\$ -
TOTAL	21,231	\$ 84,596,673	4,383	\$ 20,562,949
AVERAGE LOAN		\$ 3,985		\$ 4,692

FEDERAL FAMILY EDUCATION LOAN PROGRAM
Federal Stafford Loan Program (*Unsubsidized*)

	2008-09		2009-10	
	Actual		Actual	
	Loans*	\$	Loans*	\$
UNIVERSITY OF TENNESSEE SYSTEM				
University of Tennessee, Chattanooga	3,235	\$ 14,120,587	1,386	\$ 5,779,465
University of Tennessee, Knoxville	11,469	\$ 63,344,667	7,507	\$ 40,510,609
University of Tennessee, Martin	2,740	\$ 9,905,776	25	\$ 102,277
University of Tennessee, Memphis	44	\$ 741,652	597	\$ 7,250,810
TOTAL	17,488	\$ 88,112,682	9,515	\$ 53,643,161
AVERAGE LOAN		\$ 5,038		\$ 5,638
STATE TECH/COMMUNITY COLLEGES				
Chattanooga State Technical Community College	3,540	\$ 12,395,007	112	\$ 178,954
Cleveland State Community College	627	\$ 1,687,371	724	\$ 2,006,199
Columbia State Community College	880	\$ 2,839,687	938	\$ 2,720,973
Dyersburg State Community College	363	\$ 843,184	455	\$ 988,719
Nashville State Technical Community College	1,916	\$ 7,570,271	9	\$ 16,395
Northeast State Technical Community College	674	\$ 1,434,325	1,054	\$ 2,041,006
Pellissippi State Technical Community College	1,586	\$ 4,052,704	2,558	\$ 7,718,892
Roane State Community College	758	\$ 2,783,749	1,007	\$ 3,509,728
Volunteer State Community College	681	\$ 1,476,337	854	\$ 1,916,008
Walters State Community College	472	\$ 1,111,941	423	\$ 1,004,132
TOTAL	11,497	\$ 36,194,576	8,134	\$ 22,101,006
AVERAGE LOAN		\$3,148		\$2,717
TENNESSEE TECHNOLOGY CENTERS				
Tennessee Technology Center at Nashville	191	\$ 656,492	232	\$ 745,587
TOTAL	191	\$ 656,492	232	\$ 745,587
AVERAGE LOAN		\$3,437		\$3,214
GRAND TOTAL				
	84,594	\$ 369,735,628	53,023	\$ 230,505,265
AVERAGE LOAN		\$4,371		\$4,347

* Note that the number of loans is reported on a semester or term basis. For example, two loans would be reported for an individual who borrowed in both the fall and spring semesters.

FEDERAL FAMILY EDUCATION LOAN PROGRAM
Federal PLUS Loan Program (*Parent*)

	2008-09		2009-10	
	Actual		Actual	
	Loans*	\$	Loans*	\$
<u>INDEPENDENT/FOUR-YEARS</u>				
Aquinas College (All Branches)	21	\$ 102,700	23	\$ 164,759
Baptist Memorial College of Health	9	\$ 50,576	1	\$ 10,000
Belmont University	400	\$ 6,108,503	295	\$ 4,398,805
Bethel College	26	\$ 137,268	23	\$ 126,569
Bryan College	35	\$ 230,322	0	\$ -
Carson-Newman College	146	\$ 1,003,833	136	\$ 668,165
Christian Brothers University	76	\$ 571,013	60	\$ 356,531
Cumberland University	71	\$ 601,509	74	\$ 605,187
Free Will Baptist Bible College	26	\$ 229,080	33	\$ 288,141
Freed-Hardeman University	3	\$ 14,800	4	\$ 30,233
Johnson Bible College	71	\$ 355,710	58	\$ 318,766
King College	35	\$ 284,208	43	\$ 248,173
Lambuth University	49	\$ 443,800	38	\$ 283,004
Lee University	47	\$ 374,903	29	\$ 188,960
Lincoln Memorial University	59	\$ 217,774	46	\$ 181,017
Lipscomb University	3	\$ 27,810	0	\$ -
Martin Methodist College	67	\$ 438,821	48	\$ 347,100
Maryville College	19	\$ 176,633	23	\$ 227,213
Memphis College of Art	3	\$ 45,100	5	\$ 52,429
Milligan College	73	\$ 656,641	68	\$ 666,948
Rhodes College	3	\$ 18,344	0	\$ -
Southern Adventist	163	\$ 1,483,116	181	\$ 1,703,859
Tennessee Temple University	41	\$ 281,214	16	\$ 106,609
Tennessee Wesleyan College	85	\$ 592,062	49	\$ 355,618
Trevecca Nazarene University	206	\$ 1,903,733	131	\$ 1,201,229
Tusculum College	106	\$ 764,385	92	\$ 713,159
Union University	229	\$ 1,879,567	159	\$ 1,585,618
University of the South	130	\$ 1,999,576	114	\$ 1,952,274
Vanderbilt University (All Branches)	128	\$ 2,200,045	90	\$ 1,702,749
Watkins College of Art and Design	12	\$ 101,638	23	\$ 229,641
TOTAL	2,342	\$ 23,294,684	1,862	\$ 18,712,756
AVERAGE LOAN		\$ 10,010		\$ 10,050
<u>INDEPENDENT/TWO-YEARS</u>				
John A Gupton College	8	\$ 49,982	10	\$ 51,400
TOTAL	8	\$ 49,982	10	\$ 51,400
AVERAGE LOAN		\$ 6,248		\$ 5,140

FEDERAL FAMILY EDUCATION LOAN PROGRAM
Federal PLUS Loan Program (*Parent*)

	2008-09		2009-10	
	Actual		Actual	
	Loans*	\$	Loans*	\$
<u>PRIVATE/BUSINESS and TRADE</u>				
Chattanooga College	32	\$ 108,557	93	387,824
Daymar Institute (All Branches)	79	\$ 360,027	80	329,216
Fountainhead College of Technology	1	\$ 18,000	0	-
Miller-Motte Business College (All Branches)	84	\$ 363,388	43	211,947
Mr. Wayne	0	\$ -	1	4,500
Nashville Auto	2	\$ 9,419	1	3,745
Nashville College of Medical Career	4	\$ 26,145	7	40,538
New Concepts	2	\$ 4,370	4	15,382
Nossi College of Art	17	\$ 136,050	17	165,800
O'More College of Design	42	\$ 382,733	25	208,959
Plaza Beauty School	7	\$ 18,619	1	5,384
SAE Institute of Technology	32	\$ 568,168	35	500,288
South College	59	\$ 469,012	62	468,646
Vol Beauty	2	\$ 15,350	0	-
	363	\$ 2,479,838	369	\$ 2,342,229
TOTAL		\$ 6,832		\$ 6,348
AVERAGE LOAN				

BOARD OF REGENTS

Austin Peay State University	198	\$ 1,460,466	155	\$ 1,064,669
East Tennessee State University	318	\$ 2,209,131	1	\$ 4,000
Middle Tennessee State University	1,139	\$ 6,861,993	2	\$ 1,600
Tennessee State University	1	\$ 3,000	0	\$ -
Tennessee Technological University	50	\$ 318,718	64	\$ 454,395
	1,706	\$ 10,853,308	222	\$ 1,524,664
TOTAL		\$ 6,362		\$ 6,868
AVERAGE LOAN				

UNIVERSITY OF TENNESSEE SYSTEM

University of Tennessee, Chattanooga	112	\$ 626,370	101	\$ 514,155
University of Tennessee, Knoxville	981	\$ 9,254,429	569	\$ 5,199,303
University of Tennessee, Martin	168	\$ 947,748	2	\$ 9,082
University of Tennessee, Memphis	0	\$ -	1	\$ 4,000
	1,261	\$ 10,828,547	673	\$ 5,726,540
TOTAL		\$ 8,587		\$ 8,509
AVERAGE LOAN				

FEDERAL FAMILY EDUCATION LOAN PROGRAM
Federal PLUS Loan Program (*Parent*)

	2008-09		2009-10	
	Actual		Actual	
	Loans*	\$	Loans*	\$
<u>STATE TECH/COMMUNITY COLLEGES</u>				
Chattanooga State Technical Community College	28	\$ 134,524	0	\$ -
Cleveland State Community College	2	\$ 5,480	2	\$ 8,870
Columbia State Community College	10	\$ 62,487	19	\$ 77,300
Dyersburg State Community College	4	\$ 16,624	1	\$ 7,000
Nashville State Technical Community College	6	\$ 35,111	1	\$ 4,390
Northeast State Technical Community College	11	\$ 41,323	6	\$ 21,514
Pellissippi State Technical Community College	67	\$ 299,879	60	\$ 302,936
Roane State Community College	0	\$ -	1	\$ 7,000
Volunteer State Community College	18	\$ 72,930	9	\$ 39,872
TOTAL	146	\$ 668,358	99	\$ 468,882
AVERAGE LOAN		\$ 4,578		\$ 4,736
<u>GRAND TOTAL</u>	5,661	\$ 46,682,182	3,235	\$ 28,826,471
AVERAGE LOAN		\$ 8,246		\$ 8,911

* Note that the number of loans is reported on a semester or term basis. For example, two loans would be reported for an individual who borrowed in both the fall and spring semesters.

FEDERAL FAMILY EDUCATION LOAN PROGRAM
Federal PLUS Loan Program(Graduate/Professional)

	2008-09		2009-10	
	Actual		Actual	
	Loans*	\$	Loans*	\$
INDEPENDENT/FOUR-YEARS				
Belmont University	94	\$ 979,519	154	\$ 1,522,159
Bethel College	19	\$ 254,024	18	\$ 438,150
Freed Hardeman	0	\$ -	1	\$ 5,700
Johnson Bible	0	\$ -	1	\$ 1,185
Lee University	1	\$ 11,350	0	\$ -
Lincoln Memorial University	175	\$ 2,541,711	131	\$ 1,578,433
Lipscomb	1	\$ 5,000	0	\$ -
Meharry Medical College	238	\$ 5,141,250	118	\$ 2,015,068
Memphis College of Art	1	\$ 4,660	0	\$ -
Milligan College	42	\$ 247,290	31	\$ 246,697
Southern Adventist	8	\$ 41,063	6	\$ 46,977
Southern College of Optometry	0	\$ -	6	\$ 17,585
Tennessee Temple	2	\$ 5,500	1	\$ 2,000
Trevecca Nazarene University	74	\$ 865,900	74	\$ 602,885
Union University	137	\$ 2,469,372	165	\$ 3,119,230
Vanderbilt University (All Branches)	282	\$ 7,040,324	168	\$ 3,968,088
TOTAL	1,074	\$ 19,606,963	874	\$ 13,564,157
AVERAGE LOAN		\$ 18,409		\$ 15,520
PRIVATE/BUSINESS and TRADE				
Middle Tennessee School of Anesthesia	168	\$ 3,221,465	120	\$ 2,106,855
South College	64	\$ 949,600	57	\$ 945,168
TOTAL	232	\$ 4,171,065	177	\$ 3,052,023
AVERAGE LOAN		\$ 17,979		\$ 17,243
BOARD OF REGENTS				
Austin Peay State University	6	\$ 26,366	12	\$ 25,806
East Tennessee State University	94	\$ 627,535	3	\$ 15,370
Middle Tennessee State University	9	\$ 45,060	1	\$ 2,000
Tennessee Tech University	3	\$ 5,400	3	\$ 16,200
TOTAL	112	\$ 704,361	19	\$ 59,376
AVERAGE LOAN		\$ 6,289		\$ 3,125
UNIVERSITY OF TENNESSEE SYSTEM				
University of Tennessee, Chattanooga	5	\$ 27,944	10	\$ 29,153
University of Tennessee, Knoxville	494	\$ 3,951,140	382	\$ 2,959,738
University of Tennessee, Martin	2	\$ 8,260	1	\$ 4,518
University of Tennessee, Memphis	5	\$ 85,029	28	\$ 266,385
TOTAL	506	\$ 4,072,373	421	\$ 3,259,794
AVERAGE LOAN		\$ 8,048		\$ 7,743
GRAND TOTAL	1,910	\$ 28,490,279	1,491	\$ 19,935,350
AVERAGE LOAN		\$ 14,916		\$ 13,370

* Note that the number of loans is reported on a semester or term basis. For example, two loans would be reported for an individual who borrowed in both the fall and spring semesters.

Tennessee Student Assistance Corporation

Thursday, September 16, 2010

DISCUSSION ITEM D: 2010 General Assembly Report

Staff Recommendation: For discussion only.

Public Chapter 1141 (SB 2899/HB 3479) expanded the definition of an “eligible independent postsecondary institution” under the Lottery Statute. Institutions that became eligible for lottery scholarships include Hiwassee College, Tennessee Temple University, and Knoxville College. Eligibility at these institutions will be phased in by allowing only incoming freshmen to receive the award for the 2010-11 academic year. Subsequent freshmen classes will be eligible for the award.

HB 3413/SB 3268 would have expanded eligibility for the Minority Teaching Fellows Program to graduate students. This bill passed in the Senate but failed in the House.

SB 2650/HB 3014 would have expanded the current license revocation statutes to include teachers, lobbyists, insurance agents, sports agents, and attorneys. This bill passed in the Senate but failed in the House Budget sub-committee.

The Legislature appointed a Lottery Stabilization Task Force to review the continued viability of the Tennessee Lottery Scholarship programs in their current forms. The Task Force is charged specifically with analyzing program revenues and expenditures and developing a recommendation to limit the use of lottery reserves while maximizing scholarships for qualified students.

Tennessee Student Assistance Corporation

Thursday, September 16, 2010

DISCUSSION ITEM E: License Revocation Update

Staff Recommendation: For discussion only.

Background TCA §§ 56-1-312 and 63-1-141 direct the TSAC to work with the Department of Commerce and Insurance and the Department of Health, respectively, to suspend the professional licenses or certificates of individuals who have defaulted on their federal student loans.

TSAC has been sending notices to defaulted borrowers encouraging them to contact TSAC to make payment arrangements or face the possibility of license suspension. To prevent suspension, the notice offers the borrower the opportunity to pay their balance in full, establish a reasonable payment plan, or request a hearing.

By statute, once the borrower signs for receipt of the notice, he or she has 90 days to comply with the requirements set forth in their default notice. If the borrower does not contact TSAC within the 90 days, TSAC must file an Order of Default with the appropriate licensing board requesting appropriate action be taken with the borrower's license.

Supporting Document *License Revocation Program*

**Tennessee Student Assistance Corporation
License Revocation Program
As of September 3, 2010**

	<u>Health</u>	<u>Commerce & Insurance</u>
Total number of notices sent	1,065	773
Tennessee Residents	988	661
Out of State Residents	77	112
Total amount owed by defaulted licensees	\$ 14,204,624	\$ 8,892,097
Total number of responses	466	339
Total amount owed by responding defaulted licensees	\$ 6,626,292	\$ 3,896,270
Percent of notices that replied	44%	44%
Total number of promises to pay	194	77
Actual number of payments received	1,184	333
Dollar amount of payments received	\$ 188,753	\$ 35,651
Number of Suspensions/Revocations ordered	210	214

<u>Licenses by Type</u>	<u>Notices Sent</u>	<u>Notices Sent</u>
Nurse Aide	407	
Registered Nurse	225	
Licensed Practical Nurse	181	
EMS-Personnel	60	
Pharmacy Technician	52	
Dental Assistants	23	
Massage Therapist	15	
Licensed Certified Respiratory	17	
Licensed Laboratory Personnel	13	
Dental Hygienists	5	
Medical X-Ray Operator	4	
Occupational Therapy Assistant	3	
Certified Animal Euthanasia Tech	3	
Licensed Registered Respirator	5	
Physical Therapist Assistant	5	
Dispensing Optician	4	
First Responder	9	
Licensed Master Social Worker	4	
Emergency Medical Dispatch	2	
Licensed Clinical Social Worker	4	
Occupational Therapist	2	
Cosmetology License		342
TREC; Real Estate Agent		55
Security Guard/Officer		129
Salesman		72
Armed Security Guard/Officer		63
Master Barber		41
Certified Public Accountant		11
Engineer		11
Explosive User Permit/Handler/Blaster		7
Locksmith		4
Acquisition Agent License		3
State Certified Trainer		3
Funeral Director/Embalmer		4
Apprentice Funeral Director/Embalmer		6
Private Investigator		4
Geologist		2
PreNeed Sales Agent		5
Real Estate Appraiser		2
Land Surveyor		2

Tennessee Student Assistance Corporation

Thursday, September 16, 2010

DISCUSSION ITEM F: **THEC/TSAC Internal Audit Update**

Staff Recommendation: For discussion only.

Background: An update will be provided on audit issues
and related matters.

Supporting Document THEC/TSAC Audit Update

THEC/TSAC Audit Update

TSAC Federal Family Education Loan Program – Accounting for FFELP Funds - Overstatement of Cash in the Federal Fund and Understatement in the Operating Fund.

Internal audit was asked to assist in the review of the accounting for “averted” or “recalled” claims in the FFELP program, an area of concern found by the fiscal manager and accounting manager. An internal audit report was submitted to Dr. Rhoda and the Audit Committee on the review of FY09. Management submitted a letter to the U.S. Department of Education requesting permission to transfer \$3,782,145.43 from the Federal Fund to the Operating Fund. This issue is still outstanding.

Status of External Audits

Fiscal year ended June 30, 2009 - The Single Audit Report for the State of Tennessee for the fiscal year ended June 30, 2009 was released on August 20, 2010 and contains two findings on TSAC. These include:

1. The Tennessee Student Assistance Corporation did not comply with certain special tests and provisions regarding the collection of delinquent accounts and the recovery of indirect costs.
2. Incorrect accounting entries for the Federal Family Education Loan Program resulted in an overstated balance for the Federal Fund and a corresponding understated balance for the Operating Fund.

Finding 2 is from the issue discovered by management and discussed above. These findings will also be reported in State Audit’s financial and compliance audit report for FY09. This report has not been finalized.

Fiscal year ended June 30, 2010 – Financial and compliance audit - Fieldwork is in progress

Internal Audit Plan

The Internal Audit Plan for FY11 was approved by Dr. Rhoda and the Audit Committee and submitted to the Comptroller of the Treasury in July. A status report on FY10 was also submitted.

Annual Risk Assessment Required Under the Financial Integrity Act

The Financial Integrity Act (FIA) TCA 9-8-101 requires an annual risk assessment to be submitted by December 31st of each year to the Department of Finance and Administration and the Comptroller of the Treasury. Management is responsible for properly and thoroughly completing the FIA assessment and addressing the risk of fraud. The assessment, due December 31, 2010, is currently in progress.