

**MINUTES**  
**TENNESSEE HIGHER EDUCATION COMMISSION**  
**July 26, 2007 1:00 p.m. CDT**

The meeting was called to order by Chairman Katie Winchester at 1:00 p.m.

Commission Members present:

(Ret) Brig. General Wendell Gilbert	Dr. Gary Nixon
Mr. David Holt	Mayor A C Wharton
Mr. Ransom Jones	Mr. Robert White
Ms. Debbie Koch	Ms. Sondra Wilson
Mr. Charlie Mann	Ms. Katie Winchester
Mr. Jack Murrah	Ms. Eleanor Yoakum

**Adoption of Agenda**

Ms. Winchester welcomed all to the meeting. She recognized Ms. Andrea Loughry, vice chair of the UT Board of Trustees, and Mr. Bob Thomas, vice chair of the Tennessee Board of Regents. Ms. Winchester then called on Dr. Richard G. Rhoda. Dr. Rhoda noted a change in the order of the agenda, which was to present the Austin Peay State University Campus Master Plan first. She called on Dr. Rhoda to introduce the new THEC member. Dr. Rhoda introduced Mr. David Holt, student member from the University of Tennessee Memphis. He also recognized Dr. Sherry Hoppe, President of Austin Peay State University and noted that she will retire on August 1. Ms. Winchester then called for a motion to approve the agenda with the change. Mr. Ransom Jones made a motion to approve the agenda. Mr. Robert White seconded the motion; the motion was duly adopted.

**Approval of Minutes, January 25, 2007 Meeting**

Ms. Winchester called for a motion to approve the minutes of the April 26, 2007 Commission meeting as presented. Ms. Debby Koch made a motion to approve the minutes as presented. General Wendell Gilbert seconded the motion; the motion was duly adopted.

**Chairman's Report**

Ms. Winchester began her report by commenting positively on productivity of the work session earlier in the day. Dr. Rhoda then briefly discussed the resolution of appreciation for Mr. Adam Green for his dedicated service to the Commission. Ms. Winchester called for a motion to approve the resolution. Mr. Jack Murrah made a motion to

approve the resolution. Ms. Koch seconded the motion; the motion was duly adopted.

### **Executive Director's Report**

Dr. Rhoda was recognized to provide his report. He began by acknowledging that Dr. Sherry Hoppe would be retiring on August 1. He also recognized Dr. Angelo Volpe as the Interim President of Tusculum University. He then briefed the Commission on the following recent staff changes: Dr. Linda Doran, Associate Executive Director for Academic Affairs; Ms. Betty Dandridge Johnson has moved from the Policy and Planning division to the Academic Affairs division, working under the direction of Dr. Doran; Mr. Rob Anderson from the Policy and Planning division has joined Brian Noland in West Virginia and Ms. Erin O'Hara from the GEAR UP division will be assuming the duties of Mr. Anderson beginning August 1. He noted that GEAR UP staff has initiated a search to fill Ms. O'Hara's vacant position.

Dr. Rhoda reported that LeMoyné-Owen College has been put on probationary status again with the Southern Association of Colleges and Schools (SACS) until a plan was developed to determine how a \$500,000 legislative grant would be spent. This grant was also contingent upon two other grants; a \$1M grant from the City of Memphis, and a \$500,000 grant from Shelby County. Mayor A C Wharton noted that both grants were in the process of being approved. Dr. Rhoda noted that SACS will visit LeMoyné-Owen in the fall and the Commission staff will continue to work with the college.

Dr. Rhoda then discussed the Sunset Audit. He noted there were several minor findings the Commission staff will address. He also noted that the hearings for several state agencies that did not receive a hearing this past session will resume in the house and senate in the next legislative session.

Dr. Rhoda also discussed the Proprietary School study. He noted that this past session, legislation was passed that created a special joint legislative study committee to "consider, evaluate, and make recommendations regarding the State's statutory and regulatory oversight of the creation and operation of proprietary and career colleges." The composition of the committee consists of legislative leaders, higher education executives, and members of the proprietary institutions, with a final report due in January 08. He also noted that Dr. Stephanie Bellard and her staff have developed information in preparation for this study.

Dr. Rhoda then recognized Mr. David Wright to present an update on the Lottery scholarship program. Mr. Wright began by discussing the early commitment plan, which identifies low income students that are worked with throughout high school to increase educational attainment levels in Tennessee. He discussed the importance of early college preparation of high school students within the low income bracket to ensure they receive helpful information and assistance to enter college.

## **Systems' Reports**

### Tennessee Board of Regents

Dr. Charles Manning was recognized to present his report. Dr. Manning briefed the Commission on the Quality Teaching Initiative report, a report on teacher education. He noted the areas of focus for change, which are knowledge base, characteristics of quality teachers, professionalization of teaching, modeling, and mentoring. He informed the Commission that the Board of Regents would like to implement the Quality Teaching Initiative in the fall.

### University of Tennessee

Ms. Winchester recognized Dr. John Petersen to present his report. Dr. Petersen stated that tuition has been kept low and the focus would be on formula funding and capital project development. He discussed the biofuels project and noted that UT is hopeful that it will be producing ethanol by the end of 2008. He stated that UT was in the running for one of two grants from the National Science Foundation: the Track 1 computer in the amount of \$350 million (\$200 M in hardware and \$150 M in associated facility services and people). The track 2 is \$65 M in hardware over a year and a half. He projects that UT will win one but not both. He then discussed the Cherokee farms economic development project; a \$32M infrastructure project of 2 million square feet of research enterprise for neutron and computational science. Dr. Petersen then noted the new leaders of UT institutions. He stated that Dr. Thomas Rakes had been selected as the new UT Martin Chancellor; Dr. Pat Wall has been selected as interim chancellor of the UT Health Science Center. He also noted that Dr. Bob Levy and Jack Britt were retiring and a search will begin to fill those positions. He stated that David Milhorn was selected as the new executive vice president and introduced the new provost of UT Chattanooga, Dr. Phil Oldham. In response to General Gilbert's question regarding enrollment, Dr. Petersen stated that UT needed to plan for expansion to about 45,000 students over the next few years.

### Tennessee Student Assistance Corporation

Dr. Robert Ruble, Executive Director of TSAC, was recognized to give his report. Dr. Ruble informed the Commission that TSAC will open its fifth regional outreach office on August 15. The office will be located in donated space on the campus of Tennessee Technological University. He discussed the increase in the lottery scholarship award and the Wilder-Naifeh grant. Dr. Ruble then discussed the bills that were filed with the legislature this past session. He stated that those that did not receive action will be reentered for action next session. Dr. Rhoda briefed the Commission on the meeting regarding student loans that TSAC has convened. He also noted the consumer alert in regard to securing student loans.

### **Academic Affairs**

#### Institute of Public Health Status Report

Dr. Linda Doran, Associate Executive Director, was recognized to provide a status report on the Tennessee Institute of Public Health (TNIPH). She called on Dr. Jo Edwards, Interim Director of the Institute, to brief the Commission on current activity. Dr. Edwards stated that legislation for authorization of the institute had been signed by Governor Bredesen and noted that the infrastructure for the institute is being developed. She noted the nursing shortage across the state and how academic programs have helped increase the number of nurses over the past four years. Dr. Edwards also discussed the grant from the Robert Wood Johnson Foundation for the infrastructure and board development. She also stated that the Institute is in the process of submitting an additional proposal to the Robert Wood Foundation for another grant to help fund future work of the institute.

#### Status of P-16 Activity

Dr. Rhoda was recognized to introduce Ms. Margaret Horn of the Governor's office to present the report on P-16 activity. Ms. Horn briefed the Commission on the Tennessee Diploma Project, which is a partnership of four national organizations and 29 states, in a collaborative effort to ensure that American high school students have the knowledge and skills necessary for success following graduation, whether in college, the workplace or the armed services. She stated that the expectations are significantly more rigorous than current high school standards, resulting in an expectations gap that explains why many high school graduates aren't prepared to succeed when they arrive at college or the workplace. She noted the preliminary findings from roundtable discussions, which state that several areas in need of improvement like basic math skills, estimation, critical thinking and problem solving, as well as general language skills. She stated that the new standards that have been developed will be presented to the Department of Education in January 2008.

### New Academic Programs

Dr. Doran presented information on the following 12 new academic programs and units:

1. Middle Tennessee State University, Ph.D. in Literacy Studies
2. University of Tennessee Knoxville, Master's in Landscape Architecture (MLA, MA, MS)
3. University of Memphis, Master's in Architecture (M.Arch)
4. East Tennessee State University, B.A in Anthropology
5. East Tennessee State University, B.A. in Theatre
6. Volunteer State Community College, A.A.S. in Histotechnology
7. Regents Online Degree Program, A.A.S. in Nursing
8. Regents Online Degree Program, A.A.S. in Web Technology
9. Regents Online Degree Program, Technical Certificate (24 credit hours) in Web Page Authoring
10. Chattanooga State Technical Community College, Technical Certificate (40 credit hours) in Cardiovascular Sonography
11. Columbia State Community College, Two Technical Certificates (35 credit hours per program) in 1) Film Crew Technology and 2) Stage Crew Technology

Dr. Doran reviewed the documentation in support of these new programs and highlighted the essential points. Dr. Rhoda stated that he is highly supportive of the proposal but requested that the RODP in Nursing be held for action of the Nursing Board. He also stated that in the event of approval by the Nursing board on September 27, he would approve the program, with the Commission's authority. Mr. Mann stated that the money for the proposed Columbia State certificate should be spent on nursing teachers instead of technical certificates. Dr. Manning noted that these certificates give gainful employment to those who may not want to be a nurse and also bring in financial support for the program. General Wendell Gilbert made a motion to approve the programs as presented, with the exception of the RODP technical certificate in Nursing. Mr. White seconded the motion, which was duly adopted.

### Proposed Revision of the Policy on Off-Campus Locations

Ms. Winchester recognized Dr. Rhoda to present this item. Dr. Rhoda stated that this policy revision was discussed at length in the worksession earlier in the day. He stated that this policy was no longer

valid due to changes and THEC needed to streamline the policy for clarity of protocol and promoting access. Ms. Winchester then called for a motion to approve the revision. Ms. Eleanor Yoakum made a motion to approve. General Gilbert seconded the motion; the motion carried.

#### Summary Report on Campus Security and Crisis Management

Dr. Doran was recognized to present the report on campus security and crisis management. She discussed the background, THEC's role in this regard, and noted the roundtable discussion held by THEC on campus security. She also discussed the following two planning gaps that were identified: (1) instituting a system-wide regular update and reporting of campus preparedness plans for both the Tennessee Board of Regents and the University of Tennessee Trustees and (2) assessing security and preparedness planning for the Tennessee Technology Centers (recognizing that the majority of TTC's call upon local law enforcement to handle complex security matters). She noted that the interviewed roundtable believed that institutions are committed to protecting the balance between the rights of the individual and the public good.

Dr. Doran then discussed the consensus on the following two primary points: The best campus security measure is funding, establishing, and sustaining safety education and communication and the personnel to maintain these activities, and that technology is an important tool in making a campus safe, but without investing in the manpower and training to maximize technology, campuses will not be able to sustain improvements. She also briefed the Commission on the strategies for addressing campus security issues.

#### Temporary Authorization of New Institutions and Approval of New Programs Under the Postsecondary Authorization Act, and Appointments to the Committee on Postsecondary School Authorization.

Dr. Stephanie Bellard, Assistant Executive Director for Postsecondary School Authorization, presented the recommendations of staff and the Postsecondary Education Authorization Advisory Committee to approve institutional reauthorization. Ms. Winchester called for a motion on Dr. Bellard's recommendations. A motion was made by Mr. Jack Murrah to adopt the recommendations as presented. The motion was seconded by Ms. Eleanor Yoakum; the motion was duly adopted. Dr. Bellard then presented the recommendations of staff and the Postsecondary Education Authorization Advisory Committee to grant temporary authorization to forty-six proposed new institutions and approval of new programs. She noted that the agenda had been sent to all public institutions and that none had responded with concerns or opposition. Ms. Winchester called for a motion on Dr. Bellard's recommendations. A

motion was made by Mr. Jack Murrah to adopt the recommendations as presented. The motion was seconded by Ms. Eleanor Yoakum; the motion was duly adopted. A listing of the institutions and programs are included as Attachment A to the official copy of the minutes.

Dr. Bellard then discussed the staff and committee recommendations for approval of new appointments to the Postsecondary Advisory Committee. A motion was made by Mr. Jones to adopt the recommendations as presented. The motion was seconded by Mr. Murrah. There being no further discussion, Ms. Winchester called for a vote on the motion that was duly adopted.

## **GEAR UP**

Dr. Deborah Boyd was recognized to give a report on GEAR UP. Dr. Boyd briefed the Commission on the implementation of the GEAR UP program and new activities. She stated that the GEAR UP staff has received its completion of their year 1 evaluation from the evaluators at the University of Tennessee, who also provided recommendations, conclusions, and commendations of the program. Dr. Boyd noted the 12 benchmarks for 2007, which include tutoring and transitioning. She discussed the FASFA and college education events, college visits, advisory council meetings, college and career fair, and test preparation. Ms. Wendy Tabor briefed the Commission on the summer activities of GEAR UP in each county.

Dr. Boyd then discussed the Bridge Incentive awards and noted that staff had received 850 applications. She also discussed the GEAR UP TN scholar's award, a pilot four-year renewable award for the ninth grade cohort; statewide access initiatives and conference; and the possibility of GEAR UP offering a professional development grant.

Ms. Tabor discussed the collegeforTN.org transcript upload and noted that over thirty thousand transcripts have been uploaded and verified to date. Dr. Boyd noted that all two and four-year public institutions and all private institutions with the exception of three have on-line applications.

## **Fiscal Affairs**

### Consideration of the FY 2007-08 Operating Budgets

Mr. Jim Vaden, Chief Fiscal Officer, was recognized to present the FY 2007-08 Operating Budgets. He briefly discussed the staff analysis tables and noted that all guidelines had been met. Mr. Vaden

recommended that the Commission approve the budgets as presented and the Executive Director be given authority to make technical adjustments as necessary. After discussion, Ms. Winchester called for a motion to approve the budgets. General Wendell Gilbert made a motion that the Commission approve the FY 2007-08 July 1 operating budgets and authorize the Executive Director to make appropriate technical adjustments if necessary and transmit the original 2006-07 July 1 budgets, along with the appropriate commentary, to the Commissioner of Finance and Administration for their review and approval. Mr. Charlie Mann seconded the motion; the motion was duly adopted. The budget recommendations are included as attachment B to the official copy of the minutes.

#### Presentation of the Austin Peay State University Campus Master Plan

Mr. Vaden was called on to discuss the APSU master plan. Mr. Vaden then recognized Mr. Jerry Preston of the Tennessee Board of Regents to present the master plan. Mr. Preston noted the university's academic growth and the importance of planning and improving the campus environment. He stated that the capacity deficit was around 35 percent. Ms. Winchester called for a motion to approve the Austin Peay State University Campus Master Plan as presented.

Mr. Mann made a motion that the Commission approve the staff recommendation on the 2007 update to the Austin Peay State University Campus Master Plan for the main campus. The master plan sufficiently identifies and addresses the current and long-range needs for the University; the University's mission statement and strategic plan; and the land acquisition and disposal plan. In addition, Mr. Mann's motion stipulated that the University's incoming President review and comment on the master plan prior to the Commission transmitting approval of the plan externally. Mr. Murrah seconded the motion. After discussion, Ms. Winchester called for a voice vote on the motion, which was duly adopted.

#### **Title VI Implementation Plan Update and Compliance Report**

Dr. Rhoda discussed the Title VI Implementation Plan Update and Compliance report. He noted the long range goals and objectives in the Title VI plan, including ensuring that successful project grants are achieving optimal utilization. Mayor Wharton stated this report has been an informational item in the past and recommended that the Title VI report be accepted and adopted by the Commission from this point forward. Ms. Winchester called for a motion to approve the Title VI plan. Mayor Wharton made a motion to accept and adopt the Plan. Mr. White seconded the motion; the motion was duly adopted.

**Administrative Items**

Election of the 2007-08 Officers

Ms. Winchester called on Ms. Koch for discussion. Ms. Koch discussed the current slate of officers and nominated them for election for a second term.

Ms. Katie Winchester – Chair

Brig. General (Retired) Wendell H. Gilbert – Vice Chairman

Mr. Jack Murrah – Vice Chairman

Mayor A C Wharton – Secretary

Ms. Winchester called for a motion to approve Ms. Koch’s nomination. Mr. Jones made a motion to approve the current slate of officers for another term. Ms. Yoakum seconded the motion; the motion was duly adopted.

Fall Commission Meeting

Dr. Rhoda advised the Commission that the Fall quarterly meeting will be held on November 15, 2007.

There being no further business, the meeting was adjourned at 3:00.

Approved:

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Katie Winchester  
Chair

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A C Wharton  
Secretary

**Postsecondary School Authorization, New Institutions**

**A. Cambridge College**

**Memphis, TN**

Cambridge College is located at 8000 Centerview Parkway, Suite 200, in Memphis, Tennessee. The institution is a not-for-profit corporation that is accredited by the New England Association of Schools and Colleges, Commission of Institutions of Higher Education (NEASC).

Program: Education  
Credential Awarded: Master of Education  
Length of Program: 32 semester credit hours (12 months)

Program: History Education  
Credential Awarded: Master of Education  
Length of Program: 32 semester credit hours (12 months)

Program: English as a Second Language  
Credential Awarded: Master of Education  
Length of Program: 32 semester credit hours (12 months)

Program: Mathematics Education  
Credential Awarded: Master of Education  
Length of Program: 38 semester credit hours (18 months)

Program: School Guidance Counselor  
Credential Awarded: Master of Education  
Length of Program: 48 semester credit hours (24 months)

Program: School Administration  
Credential Awarded: Master of Education  
Length of Program: 37 semester credit hours (12 months)

Program: Teacher of Students with Moderate Disabilities  
Credential Awarded: Master of Education  
Length of Program: 39 semester credit hours (18 months)

Program: Early Childhood Education [Pre K – 2]  
Credential Awarded: Master of Education  
Length of Program: 39 semester credit hours (18 months)

Program: Elementary Education  
Credential Awarded: Master of Education  
Length of Program: 37 semester credit hours (12 months)

Program: General Science  
Credential Awarded: Master of Education  
Length of Program: 35 semester credit hours (18 months)

Program: Healthcare Management  
Credential Awarded: Master of Management

Length of Program: 37 semester credit hours (12 months)  
Program: Educational Leadership – School Administration  
Credential Awarded: Certificate of Advanced Graduate Studies  
Length of Program: 36 semester credit hours (16 months)

The institution participates in Title IV funding.

**B. Crown College of the Bible**

**Powell, TN**

Crown College of the Bible is located at 2307 W. Beaver Creek Drive in Powell, Tennessee. The institution is a not-for-profit corporation.

The institution will offer fifteen programs which are currently approved by THEC:

Program: Ministry  
Credential Awarded: Doctorate of Ministry  
Length of Program: 30 semester credit hours (18 months)

Program: Divinity  
Credential Awarded: Master of Divinity  
Length of Program: 36 semester credit hours (18 months)

Program: Ministry  
Credential Awarded: Master of Ministry  
Length of Program: 30 semester credit hours (11 months)

Program: Ministry – Extended Studies  
Credential Awarded: Master of Ministry – Extended Studies  
Length of Program: 30 semester credit hours (12 months)

Program: Biblical Studies  
Credential Awarded: Master of Biblical Studies  
Length of Program: 30 semester credit hours (11 months)

Program: Christian Education  
Credential Awarded: Master of Christian Education  
Length of Program: 30 semester credit hours (11 months)

Program: Missiology Studies  
Credential Awarded: Master of Missiology Studies  
Length of Program: 30 semester credit hours (11 months)

Program: Music Studies  
Credential Awarded: Master of Music Studies  
Length of Program: 30 semester credit hours (18 months)

Program: Pastoral Ministry  
Credential Awarded: Bachelor of Biblical Studies  
Length of Program: 131 semester credit hours (36 months)

Program: Missions  
Credential Awarded: Bachelor of Biblical Studies  
Length of Program: 132 semester credit hours (36 months)

Program: Youth Ministry  
Credential Awarded: Bachelor of Biblical Studies  
Length of Program: 132 semester credit hours (36 months)

Program: Music Ministry  
Credential Awarded: Bachelor of Biblical Studies  
Length of Program: 137 semester credit hours (36 months)

Program: Elementary Education  
Credential Awarded: Bachelor of Biblical Studies  
Length of Program: 129 semester credit hours (36 months)

Program: Secondary Education  
Credential Awarded: Bachelor of Biblical Studies  
Length of Program: 136 semester credit hours (36 months)

Program: Office Management  
Credential Awarded: Associate of Biblical Studies  
Length of Program: 66 semester credit hours (18 months)

The institution does not participate in Title IV funding.

**C. ITT Technical Institute**

**Chattanooga, TN**

ITT Technical Institute - Chattanooga is located at 5600 Brainerd Road, Suite G-1 in Chattanooga, Tennessee. The institution is a for-profit corporation that is accredited by the Accrediting Council for Independent Colleges and Schools (ACICS).

Program: Construction Management  
Credential Awarded: Bachelor of Applied Science  
Length of Program: 180 quarter credit hours (45 months)

Program: Information Systems Security  
Credential Awarded: Bachelor of Applied Science  
Length of Program: 180 quarter credit hours (45 months)

The institution participates in Title IV funding.

**D. Lindsey Wilson College**

**Columbia, KY**

Lindsey Wilson College is located at 210 Lindsey Wilson Street in Columbia, Kentucky. The institution is a not-for-profit corporation that is accredited by the Southern Association of Colleges and Schools (SACS).

Program: Counseling and Human Development  
Credential Awarded: Master of Education  
Length of Program: 60 semester credit hours (20 months)

Program: Human Services and Counseling  
Credential Awarded: Bachelor of Arts  
Length of Program: 128 semester credit hours (48 months)

The institution participates in Title IV funding.

**E. North American Lineman Training Center, LLC McEwen, TN**

North American Lineman Training Center, LLC is located at 490 Gravelly Run Road in McEwen, Tennessee. The institution is a for-profit corporation.

Program: Pre-Apprentice Lineworker  
Credential Awarded: Diploma  
Length of Program: 526 contact hours (15 weeks)

The institution does not participate in Title IV funding.

**F. Road Runner Driving Academy Sharon, TN**

Road Runner Driving Academy, LLC. is located at 106 Industrial Park Road in Sharon, Tennessee. The institution is a for-profit corporation.

Program: Truck Driver Training  
Credential Awarded: Certificate of Completion  
Length of Program: 160 contact hours (16 days)

The institution does not participate in Title IV funding.

**G. Tennessee CDL Training Center Jackson, TN**

Tennessee CDL Driving Academy is located at 2255 Highway 70 East in Jackson, Tennessee. The institution is a for-profit corporation.

Program: Commercial Driver's License Class "A" Training  
Credential Awarded: Certificate of Completion  
Length of Program: 150 contact hours (3 weeks)

The institution does not participate in Title IV funding.

## Postsecondary School Authorization, New Programs

### A. Argosy University

Nashville, TN

Argosy University is seeking authorization for fourteen doctoral programs in: Accounting (Blended), Accounting (Residential), Customized Professional (Blended), Customized Professional (Residential), Information Systems (Blended), Information Systems (Residential), International Business (Blended), International Business (Residential), Management (Blended), Management (Residential), Marketing (Blended), Marketing (Residential), Counselor Education and Supervision (blended), and Counselor Education and Supervision (residential) and four Educational Specialist programs in: Educational Leadership (blended), Educational Leadership (residential), Instructional Leadership (blended), and Instructional Leadership (residential). All programs can be taken in a blended format (online and onsite). The programs will be taught by faculty at their authorized site in Nashville, Tennessee and online.

The institution will offer eighteen programs:

Program: Accounting (blended)  
 Credential Awarded: Doctor of Business Administration  
 Length of Program: 60 semester credit hours (48 months)

Program: Accounting (residential)  
 Credential Awarded: Doctor of Business Administration  
 Length of Program: 60 semester credit hours (48 months)

Program: Customized Professional (Blended)  
 Credential Awarded: Doctor of Business Administration  
 Length of Program: 60 semester credit hours (48 months)

Program: Customized Professional (Residential)  
 Credential Awarded: Doctor of Business Administration  
 Length of Program: 60 semester credit hours (48 months)

Program: Information Systems (blended)  
 Credential Awarded: Doctor of Business Administration  
 Length of Program: 60 semester credit hours (48 months)

Program: Information Systems (residential)  
 Credential Awarded: Doctor of Business Administration  
 Length of Program: 60 semester credit hours (48 months)

Program: International Business (blended)  
 Credential Awarded: Doctor of Business Administration  
 Length of Program: 60 semester credit hours (48 months)

Program: International Business (residential)  
 Credential Awarded: Doctor of Business Administration  
 Length of Program: 60 semester credit hours (48 months)

Program: Management (blended)  
Credential Awarded: Doctor of Business Administration  
Length of Program: 60 semester credit hours (48 months)

Program: Management (residential)  
Credential Awarded: Doctor of Business Administration  
Length of Program: 60 semester credit hours (48 months)

Program: Marketing (blended)  
Credential Awarded: Doctor of Business Administration  
Length of Program: 60 semester credit hours (48 months)

Program: Marketing (residential)  
Credential Awarded: Doctor of Business Administration  
Length of Program: 60 semester credit hours (48 months)

Program: Counselor Education and Supervision (blended)  
Credential Awarded: Doctor of Education  
Length of Program: 60 semester credit hours (48 months)

Program: Counselor Education and Supervision (residential)  
Credential Awarded: Doctor of Education  
Length of Program: 60 semester credit hours (48 months)

Program: Educational Leadership (blended)  
Credential Awarded: Educational Specialist  
Length of Program: 30 semester credit hours (24 months)

Program: Educational Leadership (residential)  
Credential Awarded: Educational Specialist  
Length of Program: 30 semester credit hours (24 months)

Program: Instructional Leadership (blended)  
Credential Awarded: Educational Specialist  
Length of Program: 30 semester credit hours (24 months)

Program: Instructional Leadership (residential)  
Credential Awarded: Educational Specialist  
Length of Program: 30 semester credit hours (24 months)

The institution participates in Title IV funding.

**B. Ashford University**

**Clinton, IA**

Ashford University is seeking authorization to offer two new programs, a Master of Arts in Organizational Management and a Bachelor of Arts in Social and Criminal Justice. The programs will be taught online by faculty from their authorized site in Clinton, Iowa.

Program: Organizational Management  
Credential Awarded: Master of Arts

Length of Program: 33 semester credit hours (66 weeks)

Program: Social and Criminal Justice  
Credential Awarded: Bachelor of Arts  
Length of Program: 120 semester credit hours (200 weeks)

The institution participates in Title IV funding.

**C. BRIDGES Memphis, TN**

Bridges USA, Inc. is seeking authorization for one new Certificate of Completion program in Microsoft Certified Desktop Support Training. The program will be taught by faculty from their authorized site in Memphis, Tennessee.

Program: Microsoft Certified Desktop Support Training  
Credential Awarded: Certificate of Completion  
Length of Program: 72 contact hours (12 weeks)

The institution does not participate in Title IV funding.

**D. Concord Career College Memphis, TN**

Concorde Career College is seeking authorization for a new Associate of Applied Science program in Dental Hygiene. The program will be taught by faculty from their authorized site in Memphis, Tennessee.

Program: Dental Hygiene  
Credential Awarded: Associate of Applied Science  
Length of Program: 89.222 semester credit hours (70 weeks)

The institution participates in Title IV funding.

**E. Draughons Junior College -340 Plus Park Campus Nashville, TN**

Draughons Junior College – 340 Plus Park is seeking authorization for the English for Speakers of Other Languages program. The program does not award a credential; however, the program will be taught by faculty from their authorized site in Nashville, Tennessee.

Program: English for Speakers of Other Language  
Credential Awarded: Non-credential  
Length of Program: 8 quarter credit hours (22 weeks)

The institution participates in Title IV funding.

**F. Draughons Junior College – 283 Plus Park Nashville, TN**

Draughons Junior College – 283 Plus Park is seeking authorization for a new Diploma program in Massage Therapy. The program will be taught by faculty from their authorized site in Nashville, Tennessee.

Program: Massage Therapy  
Credential Awarded: Diploma  
Length of Program: 900 contact hours (9 months)

The institution participates in Title IV funding.

**G. Embry-Riddle Aeronautical University Memphis, TN**

Embry-Riddle Aeronautical University is seeking authorization for one new Master of Science in Project Management program. The program will be taught by faculty at their authorized site in Memphis, Tennessee.

Program: Project Management  
Credential Awarded: Master of Science  
Length of Program: 36 semester credit hours (24 months)

The institution participates in Title IV funding.

**H. Fountainhead College of Technology Knoxville, TN**

Fountainhead College of Technology is seeking authorization for thirteen new programs: six Bachelor of Applied Science Degree Programs in Computer Technology- Application Developer, Computer Technology- Application Developer (online), Computer Technology- System Analyst, Computer Technology- System Analyst (online), Electronic Wireless Communication, and Electronic Wireless Communication (online); six Associate of Occupational Science Degree Program in Computer Programming (online), Health Information Management- Health Information Technology, Health Information Management- Health Information Technology (online), Health Information Management- Medical Coding, and Health Information Management- Medical Coding (online); and two Certificate Programs in Health Information Management & Medical Coding and Health Information Management & Medical Coding (online). Additionally, the institution is submitting a program revision for the Associate of Occupational Science Degree Program in Computer Programming. The programs will be offered and taught by faculty at their approved site in Knoxville, Tennessee.

Program: Computer Technology- Application Developer  
Credential Awarded: Bachelor of Applied Science  
Length of Program: 122 semester credit hours (32 months)

Program: Computer Technology- Application Developer (online)  
Credential Awarded: Bachelor of Applied Science  
Length of Program: 122 semester credit hours (32 months)

Program: Computer Technology- System Analyst  
Credential Awarded: Bachelor of Applied Science  
Length of Program: 122 semester credit hours (32 months)

Program: Computer Technology- System Analyst (online)  
Credential Awarded: Bachelor of Applied Science  
Length of Program: 122 semester credit hours (32 months)

Program: Electronic Wireless Communication

Credential Awarded:	Bachelor of Applied Science
Length of Program:	130 semester credit hours (32 months)
Program:	Electronic Wireless Communication (online)
Credential Awarded:	Bachelor of Applied Science
Length of Program:	130 semester credit hours (32 months)
Program:	Computer Programming (Revised)
Credential Awarded:	Associate of Occupational Science
Length of Program:	60 semester credit hours (16 months)
Program:	Computer Programming (online)
Credential Awarded:	Associate of Occupational Science
Length of Program:	60 semester credit hours (16 months)
Program:	Health Information Management- Health Information Technology
Credential Awarded:	Associate of Occupational Science
Length of Program:	60 semester credit hours (16 months)
Program:	Health Information Management- Health Information Technology (online)
Credential Awarded:	Associate of Occupational Science
Length of Program:	60 semester credit hours (16 months)
Program:	Health Information Management- Medical Coding
Credential Awarded:	Associate of Occupational Science
Length of Program:	60 semester credit hours (16 months)
Program:	Health Information Management- Medical Coding (online)
Credential Awarded:	Associate of Occupational Science
Length of Program:	60 semester credit hours (16 months)
Program:	Health Information Management & Medical Coding
Credential Awarded:	Certificate of Completion
Length of Program:	30 semester credit hours (8 months)
Program:	Health Information Management & Medical Coding (online)
Credential Awarded:	Certificate of Completion
Length of Program:	30 semester credit hours (8 months)

The institution participates in Title IV funding.

**I. Institute for Global Outreach Developments Nashville, TN International**

The Institute for Global Outreach Developments International is seeking authorization for two new programs, a Master of Theological Studies Degree and a Bachelor in Missiology with an Emphasis in Linguistics Degree. The programs will be taught by faculty from their authorized site in Nashville, Tennessee.

Program: Theological Studies  
Credential Awarded: Masters Degree  
Length of Program: 48 semester credit hours (18 months)

Program: Missiology with Emphasis in Linguistics  
Credential Awarded: Bachelor Degree  
Length of Program: 112 semester credit hours (36 months)

The institution participates in Title IV funding.

**J. Medical Institute of Technology**

**Clarksville, TN**

Medical Institute of Technology-Clarksville is seeking authorization for a new Diploma program in Massage Therapy. The program will be taught by faculty from their authorized site in Clarksville, Tennessee.

Program: Massage Therapy  
Credential Awarded: Diploma  
Length of Program: 780 contact hours (35 weeks)

The institution does not participate in Title IV funding.

**K. Medical Institute of Technology**

**Madison, TN**

The Medical Institute of Technology-Madison is seeking authorization for a new Diploma program in Massage Therapy. The program will be taught by faculty from their authorized site in Madison, Tennessee.

Program: Massage Therapy  
Credential Awarded: Diploma  
Length of Program: 780 contact hours (35 weeks)

The institution does not participate in Title IV funding.

**L. Miller-Motte Technical College**

**Chattanooga, TN**

Miller-Motte Technical College - Chattanooga is seeking authorization for two new programs, an Associate of Applied Science Degree Program in Healthcare Technology (onsite) and a Diploma in Dental Assisting (onsite). The programs will be taught by faculty at their authorized site in Chattanooga, Tennessee.

Program: Healthcare Technology (onsite)  
Credential Awarded: Associate of Applied Science Degree  
Length of Program: 96 quarter credit hours (18 months)

Program: Dental Assisting (onsite)  
Credential Awarded: Diploma  
Length of Program: 64 quarter credit hours (12 months)

The institution participates in Title IV funding.

**M. New Horizons Computer Learning Center**

**Chattanooga, TN**

The New Horizons Computer Learning Center – Chattanooga is seeking authorization for three new Certificate of Completion programs in: New Horizons Accounting Program (NHAP), New Horizons Network Administration Program (NHNAP), and New Horizons Programming and Developer Program (NHPDP). The programs will be taught at their authorized site in Chattanooga, Tennessee.

Program: New Horizons Network Accounting Program  
Credential Awarded: Certificate of Completion  
Length of Program: 288 contact hours (3 months)

Program: New Horizons Network Administration Program  
Credential Awarded: Certificate of Completion  
Length of Program: 263 contact hours (3 months)

Program: New Horizons Programming and Developer Program  
Credential Awarded: Certificate of Completion  
Length of Program: 1480 contact hours (6 months)

The institution does not participate in Title IV funding.

**N. Nossi College of Art**

**Nashville, TN**

Nossi College of Art is seeking authorization for one new program, a Bachelor of Graphic Arts Degree in Digital Photography and Video. This program will be taught by faculty from their authorized site in Goodlettsville, Tennessee.

Program: Digital Photography and Video  
Credential Awarded: Bachelor of Graphic Arts  
Length of Program: 139 credit hours (44 months)

This institution participates in Title IV funding.

**O. Smokey Mountain Trucking Institute**

**Sevierville, TN**

Smokey Mountain Trucking Institute is seeking authorization for one new Small Truck Pick Up and Delivery Program. The program will be taught by faculty at their authorized site in Sevierville, Tennessee.

Program: Small Truck Pick Up and Delivery  
Credential Awarded: Certificate  
Length of Program: 45 contact hours (5 days)

The institution does not participate in Title IV funding.

**P. Superior Drivers Institute**

**Columbia, TN**

Superior Drivers Institute is seeking authorization for one new Commercial Driver License – Upgrade/Refresher Certificate Program. The program will be taught by faculty at their authorized site in Columbia, Tennessee.

Program: Commercial Driver License – Upgrade/Refresher  
Credential Awarded: Certificate  
Length of Program: 100 contact hours (2 weeks)

The institution does not participate in Title IV funding.

**Q. Troy University e-campus**

**Troy, AL**

Troy University – eCampus is seeking authorization for twenty-nine new programs, two Master of Business Administration degrees in General Management and Information Systems; seven Master of Public Administration degrees in: Education, Government Contracting, Healthcare Administration, Justice Administration, National Security, Nonprofit Management, Public Human Resource Management, and Public Management; six Master of Science degrees in: International Relations – Global Studies, International Relations – National Security Affairs, International Relations – Regional Affairs, Postsecondary Education – Adult Education, Postsecondary Education – Foundations of Education, and Postsecondary Education – Instructional Technology; six Bachelor of Science degrees in: Applied Computer Science, Political Science with American Politics, Political Science with International Politics, Political Science with Public Administration, Psychology, and Social Science; one Associate of Science degree in Business Administration; and six Associate of Science in General Education degrees in: Computer Science, History, Physical Fitness, Political Science, Psychology, and Sociology. The institution is a recruitment only institution and all classes will be available online.

The institution will offer twenty-nine programs:

Program: General Management  
Credential Awarded: Master of Business Administration  
Length of Program: 36 semester credit hours (14 months)

Program: Information Systems  
Credential Awarded: Master of Business Administration  
Length of Program: 36 semester credit hours (14 months)

Program: Education  
Credential Awarded: Master of Public Administration  
Length of Program: 36 semester credit hours (14 months)

Program: Government Contracting  
Credential Awarded: Master of Public Administration  
Length of Program: 36 semester credit hours (14 months)

Program: Healthcare Administration  
Credential Awarded: Master of Public Administration  
Length of Program: 36 semester credit hours (14 months)

Program: Justice Administration  
Credential Awarded: Master of Public Administration  
Length of Program: 36 semester credit hours (14 months)

Program:	National Security
Credential Awarded:	Master of Public Administration
Length of Program:	36 semester credit hours (14 months)
Program:	Nonprofit Management
Credential Awarded:	Master of Public Administration
Length of Program:	36 semester credit hours (14 months)
Program:	Public Human Resource Management
Credential Awarded:	Master of Public Administration
Length of Program:	36 semester credit hours (14 months)
Program:	Public Management
Credential Awarded:	Master of Public Administration
Length of Program:	36 semester credit hours (14 months)
Program:	International Relations – Global Studies
Credential Awarded:	Master of Science
Length of Program:	36 semester credit hours (14 months)
Program:	International Relations – National Security Affairs
Credential Awarded:	Master of Science
Length of Program:	36 semester credit hours (14 months)
Program:	International Relations – Regional Affairs
Credential Awarded:	Master of Science
Length of Program:	36 semester credit hours (14 months)
Program:	Postsecondary Education – Adult Education
Credential Awarded:	Master of Science
Length of Program:	36 semester credit hours (14 months)
Program:	Postsecondary Education – Foundations of Education
Credential Awarded:	Master of Science
Length of Program:	36 semester credit hours (14 months)
Program:	Postsecondary Education – Instructional Technology
Credential Awarded:	Master of Science
Length of Program:	36 semester credit hours (14 months)
Program:	Applied Computer Science
Credential Awarded:	Bachelor of Science
Length of Program:	120 semester credit hours (48 months)
Program:	Political Science – American Politics
Credential Awarded:	Bachelor of Science
Length of Program:	120 semester credit hours (48 months)
Program:	Political Science – International Politics

Credential Awarded: Bachelor of Science  
Length of Program: 120 semester credit hours (48 months)

Program: Political Science –Public Administration  
Credential Awarded: Bachelor of Science  
Length of Program: 120 semester credit hours (48 months)

Program: Psychology  
Credential Awarded: Bachelor of Science  
Length of Program: 120 semester credit hours (48 months)

Program: Social Science  
Credential Awarded: Bachelor of Science  
Length of Program: 120 semester credit hours (48 months)

Program: Business Administration  
Credential Awarded: Associate of Science  
Length of Program: 60 semester credit hours (24 months)

Program: Computer Science  
Credential Awarded: Associate of Science in General Education  
Length of Program: 60 semester credit hours (24 months)

Program: History  
Credential Awarded: Associate of Science in General Education  
Length of Program: 60 semester credit hours (24 months)

Program: Physical Fitness  
Credential Awarded: Associate of Science in General Education  
Length of Program: 60 semester credit hours (24 months)

Program: Political Science  
Credential Awarded: Associate of Science in General Education  
Length of Program: 60 semester credit hours (24 months)

Program: Psychology  
Credential Awarded: Associate of Science in General Education  
Length of Program: 60 semester credit hours (24 months)

Program: Sociology  
Credential Awarded: Associate of Science in General Education  
Length of Program: 60 semester credit hours (24 months)

The institution participates in Title IV funding.

**R. Troy University**

**Clarksville, TN**

Troy University is seeking authorization for two new programs, two Master of Public Administration degrees in Justice Administration and Public Management. The programs will be taught by faculty from their authorized site in Clarksville, Tennessee.

Program: Justice Administration  
Credential Awarded: Master of Public Administration  
Length of Program: 36 semester credit hours (14 months)

Program: Public Management  
Credential Awarded: Master of Public Administration  
Length of Program: 36 semester credit hours (14 months)

The institution participates in Title IV funding.

**S. University of Phoenix**

**Chattanooga, TN**

University of Phoenix – Chattanooga is seeking authorization to offer five new programs, a Master of Arts in Adult Education and Training and four Master of Health degree programs in: Health Administration, Health Administration/Education, Health Administration/Gerontology, and Health Administration/Informatics. The programs will be taught by faculty from their authorized site in Chattanooga, Tennessee.

Program: Education/Adult Education and Training  
Credential Awarded: Master of Arts  
Length of Program: 35 semester credit hours (18 months)

Program: Health Administration  
Credential Awarded: Master of Health  
Length of Program: 43 semester credit hours (22 months)

Program: Health Administration/Education  
Credential Awarded: Master of Health  
Length of Program: 43 semester credit hours (22 months)

Program: Health Administration/Gerontology  
Credential Awarded: Master of Health  
Length of Program: 43 semester credit hours (22 months)

Program: Health Administration/Informatics  
Credential Awarded: Master of Health  
Length of Program: 40 semester credit hours (21 months)

The institution participates in Title IV funding.

**T. University of Phoenix**

**Franklin, TN**

University of Phoenix – Franklin is seeking authorization to offer four new programs, a Master of Arts in Adult Education and Training and three Master of Health degree programs in: Health Administration/Education, Health Administration/Gerontology, and Health Administration/Informatics. The programs will be taught by faculty from their authorized site in Franklin, Tennessee.

Program: Education/Adult Education and Training  
Credential Awarded: Master of Arts

Length of Program: 35 semester credit hours (18 months)

Program: Health Administration/Education  
Credential Awarded: Master of Health  
Length of Program: 43 semester credit hours (22 months)

Program: Health Administration/Gerontology  
Credential Awarded: Master of Health  
Length of Program: 43 semester credit hours (22 months)

Program: Health Administration/Informatics  
Credential Awarded: Master of Health  
Length of Program: 40 semester credit hours (21 months)

The institution participates in Title IV funding.

**U. University of Phoenix**

**Memphis, TN**

University of Phoenix – Memphis is seeking authorization to offer five new programs, a Master of Arts in Adult Education and Training and four Master of Health degree programs in: Health Administration, Health Administration/Education, Health Administration/Gerontology, and Health Administration/Informatics. The programs will be taught by faculty from their authorized site in Memphis, Tennessee.

Program: Education/Adult Education and Training  
Credential Awarded: Master of Arts  
Length of Program: 35 semester credit hours (18 months)

Program: Health Administration  
Credential Awarded: Master of Health  
Length of Program: 43 semester credit hours (22 months)

Program: Health Administration/Education  
Credential Awarded: Master of Health  
Length of Program: 43 semester credit hours (22 months)

Program: Health Administration/Gerontology  
Credential Awarded: Master of Health  
Length of Program: 43 semester credit hours (22 months)

Program: Health Administration/Informatics  
Credential Awarded: Master of Health  
Length of Program: 40 semester credit hours (21 months)

The institution participates in Title IV funding.

**V. University of Phoenix**

**Nashville, TN**

University of Phoenix – Nashville is seeking authorization to offer four new programs, a Master of Arts in Adult Education and Training and three Master of Health degree programs in: Health Administration/Education, Health Administration/Gerontology,

and Health Administration/Informatics. The programs will be taught by faculty from their authorized site in Nashville, Tennessee.

Program: Education/Adult Education and Training  
Credential Awarded: Master of Arts  
Length of Program: 35 semester credit hours (18 months)

Program: Health Administration/Education  
Credential Awarded: Master of Health  
Length of Program: 43 semester credit hours (22 months)

Program: Health Administration/Gerontology  
Credential Awarded: Master of Health  
Length of Program: 43 semester credit hours (22 months)

Program: Health Administration/Informatics  
Credential Awarded: Master of Health  
Length of Program: 40 semester credit hours (21 months)

The institution participates in Title IV funding.

**W. University of Phoenix- Online campus**

**Phoenix, AZ**

University of Phoenix – On-line is seeking authorization for six programs, a Master of Arts in Adult Education and Training, three Master of Health degree programs in: Health Administration/Education, Health Administration/ Gerontology, and Health Administration/Informatics; one Bachelor of Science degree in Education/Elementary Education; and one Certificate program in Visual Communication. The institution is a recruitment only institution and all classes are available online.

Program: Education/Adult Education and Training  
Credential Awarded: Master of Arts  
Length of Program: 35 semester credit hours (18 months)

Program: Health Administration/Education  
Credential Awarded: Master of Health  
Length of Program: 43 semester credit hours (22 months)

Program: Health Administration/Gerontology  
Credential Awarded: Master of Health  
Length of Program: 43 semester credit hours (22 months)

Program: Health Administration/Informatics  
Credential Awarded: Master of Health  
Length of Program: 40 semester credit hours (21 months)

Program: Education/Elementary Education  
Credential Awarded: Bachelor of Science  
Length of Program: 120 semester credit hours (50 months)

Program: Visual Communication

Credential Awarded: Certificate  
Length of Program: 18 semester credit hours (8 months)

The institution participates in Title IV funding.

**X. WyoTech**

**Laramie, WY**

Wyoming Technical Institute (WyoTech) – Laramie, WY is seeking authorization for sixteen new diploma programs in: Automotive Technology with Advanced Automotive Diagnostics, Automotive Technology with Diesel Vehicle Technology, Automotive Technology with Higher Performance Power Trains, Automotive Technology with Light-Duty Diesel, Automotive Technology with Motorsports Chassis Fabrication, Automotive Technology with Street Rod and Custom Fabrication, Automotive Technology with Trim and Upholstery Technology, Collision/Refinishing Technology with Motorsports Chassis Fabrication, Collision/Refinishing Technology with Trim and Upholstery Technology, Diesel Technology with Advanced Diesel Technology, Diesel Technology with Automotive Vehicle Technology, Diesel Technology with Higher Performance Power Trains, Diesel Technology with Light-Duty Diesel, Diesel Technology with Motorsports Chassis Fabrication, Diesel Technology with Street Rod and Custom Fabrication, and Diesel Technology with Trim and Upholstery Technology. The programs will be taught by faculty from their authorized site in Laramie, Wyoming.

Program: Automotive Technology with Advanced Automotive Diagnostics  
Credential Awarded: Diploma  
Length of Program: 60 semester credit hours (9 months)

Program: Automotive Technology with Diesel Vehicle  
Credential Awarded: Diploma  
Length of Program: 60 semester credit hours (9 months)

Program: Automotive Technology with Higher Performance Power Trains  
Credential Awarded: Diploma  
Length of Program: 60 semester credit hours (9 months)

Program: Automotive Technology with Light-Duty Diesel  
Credential Awarded: Diploma  
Length of Program: 60 semester credit hours (9 months)

Program: Automotive Technology with Motorsports Chassis Fabrication  
Credential Awarded: Diploma  
Length of Program: 60 semester credit hours (9 months)

Program: Automotive Technology Street Rod and Custom Fabrication  
Credential Awarded: Diploma  
Length of Program: 60 semester credit hours (9 months)

**Attachment A**

Program:	Automotive Technology with Trim Upholstery
Credential Awarded:	Diploma
Length of Program:	60 semester credit hours (9 months)
Program:	Collision/Refinishing Technology with Motorsports Chassis Fabrication
Credential Awarded:	Diploma
Length of Program:	60 semester credit hours (9 months)
Program:	Collision/Refinishing Technology with Street Rod and Custom Fabrication
Credential Awarded:	Diploma
Length of Program:	60 semester credit hours (9 months)
Program:	Collision/Refinishing Technology with Trim and Upholstery Technology
Credential Awarded:	Diploma
Length of Program:	60 semester credit hours (9 months)
Program:	Diesel Technology with Advanced Diesel Technology
Credential Awarded:	Diploma
Length of Program:	60 semester credit hours (9 months)
Program:	Diesel Technology with Automotive Vehicle Technology
Credential Awarded:	Diploma
Length of Program:	60 semester credit hours (9 months)
Program:	Diesel Technology with Higher Performance Power Trains
Credential Awarded:	Diploma
Length of Program:	60 semester credit hours (9 months)
Program:	Diesel Technology with Light-Duty Diesel
Credential Awarded:	Diploma
Length of Program:	60 semester credit hours (9 months)
Program:	Diesel Technology with Motorsports Chassis Fabrication
Credential Awarded:	Diploma
Length of Program:	60 semester credit hours (9 months)
Program:	Diesel Technology with Street Rod and Custom Fabrication
Credential Awarded:	Diploma
Length of Program:	60 semester credit hours (9 months)
Program:	Diesel Technology with Trim and Upholstery Technology
Credential Awarded:	Diploma
Length of Program:	60 semester credit hours (9 months)

The institution participates in Title IV funding.

**HIGHER EDUCATION  
STATE APPROPRIATIONS  
2007-08**

<b>Academic Formula Units</b>	<b>THEC FY 2007-08 Formula Calculation</b>	<b>Total FY 2006-07 Appropriation*</b>	<b>New Operating Appropriations**</b>	<b>FY 2007-08 Appropriation*</b>
<b>TBR Universities</b>				
Austin Peay	\$43,340,300	\$33,832,400	\$2,188,300	\$36,020,700
East Tennessee	70,359,000	59,236,300	3,371,900	62,608,200
Middle Tennessee	121,156,300	93,854,800	6,377,100	100,231,900
Tennessee State	45,043,200	41,470,400	2,310,800	43,781,200
Tennessee Tech	54,181,700	46,417,200	2,529,700	48,946,900
University of Memphis	143,198,500	115,814,200	7,326,200	123,140,400
<b>Subtotal</b>	<b>\$477,279,000</b>	<b>\$390,625,300</b>	<b>\$24,104,000</b>	<b>\$414,729,300</b>
<b>Two-Year Colleges</b>				
Chattanooga	\$27,623,900	\$23,599,700	\$1,236,100	\$24,835,800
Cleveland	12,076,000	10,285,900	479,900	10,765,800
Columbia	16,609,600	13,208,600	751,200	13,959,800
Dyersburg	9,458,700	7,088,800	454,800	7,543,600
Jackson	15,215,700	12,335,000	683,200	13,018,200
Motlow	13,293,100	10,251,600	621,500	10,873,100
Nashville	20,781,200	15,091,100	1,087,200	16,178,300
Northeast	17,213,800	12,193,000	870,900	13,063,900
Pellissippi	26,402,300	20,499,300	1,287,200	21,786,500
Roane	22,456,800	17,919,900	1,010,700	18,930,600
Southwest	41,696,300	38,274,900	1,637,000	39,911,900
Volunteer	23,386,100	17,902,100	1,156,800	19,058,900
Walters	23,308,100	18,140,500	1,056,100	19,196,600
<b>Subtotal</b>	<b>\$269,521,600</b>	<b>\$216,790,400</b>	<b>\$12,332,600</b>	<b>\$229,123,000</b>
<b>UT Universities</b>				
UT Chattanooga	\$51,140,300	\$43,418,800	\$2,470,900	\$45,889,700
UT Knoxville	225,624,500	182,887,900	11,739,500	194,627,400
UT Martin***	37,446,600	31,281,600	1,809,100	33,090,700
<b>Subtotal</b>	<b>\$314,211,400</b>	<b>\$257,588,300</b>	<b>\$16,019,500</b>	<b>\$273,607,800</b>
<b>Total Colleges and Universities</b>	<b>\$1,061,012,000</b>	<b>\$865,004,000</b>	<b>\$52,456,100</b>	<b>\$917,460,100</b>
<b>Technology Centers</b>	<b>\$68,343,800</b>	<b>\$50,322,500</b>	<b>\$2,853,500</b>	<b>\$53,176,000</b>
<b>Total Academic Formula Units</b>	<b>\$1,129,355,800</b>	<b>\$915,326,500</b>	<b>\$55,309,600</b>	<b>\$970,636,100</b>

\*Recurring

\*\*Additional funding will be distributed for increases to retirement and health insurance and an increase to the 401K match.

Table 1

**HIGHER EDUCATION  
STATE APPROPRIATIONS  
2007-08**

<b>Specialized Units</b>	<b>THEC FY 2007-08 Formula Calculation</b>	<b>Total FY 2006-07 Appropriation*</b>	<b>New Operating Appropriations**</b>	<b>FY 2007-08 Appropriation*</b>
<b>Medical Education</b>				
ETSU College of Medicine	\$28,770,400	\$26,111,100	\$1,499,900	\$27,611,000
ETSU Family Practice	5,514,000	5,241,700	373,200	5,614,900
UT College of Medicine	67,096,900	46,306,300	3,096,000	49,402,300
UT Family Practice	8,879,400	9,441,600	625,900	10,067,500
UT Memphis	111,609,100	67,567,700	3,520,600	71,088,300
UT College of Vet Medicine	21,073,400	15,630,400	993,600	16,624,000
<b>Subtotal</b>	<b>\$242,943,200</b>	<b>\$170,298,800</b>	<b>\$10,109,200</b>	<b>\$180,408,000</b>
<b>Research and Public Service</b>				
UT Ag. Experiment Station	\$48,446,900	\$23,689,500	\$1,150,400	\$24,839,900
UT Ag. Extension Service	36,802,600	28,326,900	1,351,700	29,678,600
TSU McMinnville Center	1,200,000	501,400	29,300	530,700
UT Space Institute	17,632,500	7,895,100	398,300	8,293,400
UT Institute for Public Service	8,915,200	4,732,000	202,400	4,934,400
UT County Tech Asst. Service	2,120,600	1,473,400	114,900	1,588,300
UT Municipal Tech Adv. Service	2,428,400	1,913,200	154,700	2,067,900
<b>Subtotal</b>	<b>\$117,546,200</b>	<b>\$68,531,500</b>	<b>\$3,401,700</b>	<b>\$71,933,200</b>
<b>Other Specialized Units</b>				
UT University-Wide Admn.	\$4,904,600	\$4,190,700	\$239,600	\$4,430,300
TN Board of Regents Admn.	5,503,900	4,497,600	337,500	4,835,100
TN Student Assistance Corp.	46,009,700	45,950,600	3,827,500	49,778,100
Tennessee Student Assist. Awards	43,308,500	43,308,500	3,800,000	47,108,500
Tenn. Students Assist. Corporation	1,510,200	1,451,100	27,500	1,478,600
Loan/Scholarships Program	1,191,000	1,191,000	-	1,191,000
TN Higher Education Comm.	2,313,500	2,223,000	42,100	2,265,100
TN Foreign Language Institute	537,200	346,600	21,000	367,600
Contract Education	2,520,700	2,375,100	45,000	2,420,100
<b>Subtotal</b>	<b>\$107,799,300</b>	<b>\$105,534,200</b>	<b>\$4,512,700</b>	<b>\$64,096,300</b>
<b>Total Specialized Units</b>	<b>\$468,288,700</b>	<b>\$344,364,500</b>	<b>\$18,023,600</b>	<b>\$316,437,500</b>
<b>Total Formula and Specialized Units</b>	<b>\$1,597,644,500</b>	<b>\$1,259,691,000</b>	<b>\$73,333,200</b>	<b>\$1,287,073,600</b>
<b>Program Initiatives</b>				
Campus Centers of Excellence	\$26,953,100	\$18,822,500	\$356,600	\$19,179,100
Campus Centers of Emphasis	1,934,300	1,374,800	26,000	1,400,800
Ned McWherter Scholars Program	\$401,800	\$401,800	\$0	\$401,800
Geier Consent Decree & Post Geier Equity/Access	9,394,100	9,394,100	-	9,394,100
THEC Grants	\$10,887,400	\$4,442,900	\$84,200	\$4,527,100
Research Initiatives	-	6,500,000	-	6,500,000
<b>Subtotal</b>	<b>\$49,570,700</b>	<b>\$40,936,100</b>	<b>\$466,800</b>	<b>\$41,402,900</b>
<b>Total Operating</b>	<b>\$1,647,215,200</b>	<b>\$1,300,627,100</b>	<b>\$73,800,000</b>	<b>\$1,328,476,500</b>

\*Recurring

\*\*Additional funding will be distributed for increases to retirement and health insurance and an increase to the 401K match.

**Table 1 (cont'd)**  
**FY2007-08 Higher Education Capital Funding**

										2007-08	
THEC	System			Previous	Funding From	2007-08	Governor's	Legislative	Future	Total	Funds Allocated
Priority	Priority	Institution	Project Name	State Funding	Other Sources	State \$ Requested	Recommendation	Action	State \$ Required	Project Cost	as of July 12, 2007
1	1	System	Capital Equipment Purchase for Technology Centers *			\$ 7,000,000			\$ 14,000,000	\$ 21,000,000	
2	2	NSCC	Community College Additions and Renovations **	\$ 16,100,000		\$ 13,430,000	\$ 13,430,000	\$ 13,430,000	\$ 17,250,000	\$ 46,780,000	\$ 13,430,000
3	3	MTSU	Learning Resource Center Addition			\$ 31,700,000	\$ 31,700,000	\$ 31,700,000		\$ 31,700,000	\$ 31,700,000
4	4	WSSC	Student Services Addition and Renovation	\$ 150,000		\$ 8,200,000	\$ 8,200,000	\$ 8,200,000		\$ 8,350,000	\$ 8,200,000
5	1	UTK	Cherokee Campus Infrastructure Improvements			\$ 32,000,000	\$ 32,000,000	\$ 32,000,000		\$ 32,000,000	\$ 32,000,000
6	2	UTK	Music Center ***		\$ 10,000,000	\$ 30,000,000		\$ 30,000,000		\$ 40,000,000	
7	5	PSTCC	Blount County Center Improvements			\$ 17,200,000		\$ 17,200,000		\$ 17,200,000	
8	3	UTC	New Library Building			\$ 48,000,000		\$ 48,000,000		\$ 48,000,000	
9	6	NSTCC	Technical Education Complex			\$ 30,750,000				\$ 30,750,000	
10	7	UoM	Biochemistry and Biology Facility			\$ 23,200,000				\$ 23,200,000	
11	8	TTCs	Dickson's Clarksville Industrial Training Facility ****			\$ 13,430,000				\$ 13,430,000	
12	9	VSCC	Humanities Building			\$ 750,000			\$ 23,980,000	\$ 24,730,000	
13	4	UTK	Strong Hall Renovation			\$ 25,700,000				\$ 25,700,000	
14	10	COSCC	Williamson County Center Relocation			\$ 2,100,000			\$ 26,390,000	\$ 28,490,000	
15	11	MSCC	Rutherford County Teaching Site Phase II			\$ 4,100,000				\$ 4,100,000	
16	12	TTCs	Chattanooga, Jackson, Paris, and Shelbyville Additions			\$ 550,000			\$ 14,600,000	\$ 15,150,000	
17	13	APSU	Trahern Building Addition and Renovation			\$ 800,000			\$ 16,300,000	\$ 17,100,000	
18	14	JSCC	Health Sciences Building New Construction			\$ 850,000			\$ 22,100,000	\$ 22,950,000	
19	15	ETSU	Fine Arts Classroom Building			\$ 1,100,000			\$ 30,850,000	\$ 31,950,000	
20	16	TSU	Library Addition and Renovation			\$ 650,000			\$ 13,350,000	\$ 14,000,000	
21	5	UTK	Audiology / Speech Pathology / Psychology Clinic			\$ 20,600,000				\$ 20,600,000	
22	6	UTK-AG	Veterinary Medicine Hospital Addition and Improvements			\$ 9,000,000				\$ 9,000,000	
				\$ 16,250,000	\$ 10,000,000	\$ 321,110,000	\$ 85,330,000	\$ 180,530,000	\$ 178,820,000	\$ 526,180,000	\$ 85,330,000
<b>Capital Outlay Projects Funded in Addition to Those Recommended by THEC</b>											
		UoM	Nursing and Audiology Building (Planning Funds)				\$ 850,000	\$ 850,000			\$ 850,000
		UoM	Land Bank (\$7M Bonds, UoM pays debt service)				\$ 7,000,000	\$ 7,000,000			\$ 7,000,000
		MTSU	MTSU Farm (\$3.7M Bonds, MTSU pays debt service)					\$ 3,700,000			\$ 3,700,000
		TBR	Agricultural Arenas (\$150k each for TTU, MTSU, RSCC, and WSSC)					\$ 600,000			
		PSTCC	Magnolia Center Improvements *****					\$ 1,350,000			\$ 1,350,000
		RSCC	Gymnasium Air-conditioning *****					\$ 350,000			\$ 350,000
		VSCC	Livingston Center Addition and Renovation *****					\$ 1,950,000			\$ 1,950,000
		UT	Agricultural Arenas (\$150k each for UTK, and UTM)					\$ 300,000			
		UTK	Biofuels Center				\$ 40,700,000	\$ 40,700,000			\$ 40,700,000
		UT-ORNL	Biological Sciences Institute Equipment				\$ 3,000,000	\$ 3,000,000			
			<b>Additional Capital Outlay Recommendation</b>				\$ 51,550,000	\$ 59,800,000			\$ 55,900,000
			<b>TOTAL CAPITAL OUTLAY FUNDING RECOMMENDED</b>				\$ 136,880,000	\$ 240,330,000			\$ 141,230,000
16			<b>TBR Total</b>	\$ 16,250,000	\$ -	\$ 155,810,000	\$ 61,180,000	\$ 86,330,000	TBR = 14 Projects Funded		\$ 68,530,000
6			<b>UT Total</b>	\$ -	\$ 10,000,000	\$ 165,300,000	\$ 75,700,000	\$ 154,000,000	UT = 7 Projects Funded		\$ 72,700,000
				\$ 16,250,000	\$ 10,000,000	\$ 321,110,000	\$ 136,880,000	\$ 240,330,000			\$ 141,230,000
* \$18,000,000 for the Technology Centers' Equipment project is funded through increased operating funds.											
** A technical adjustment made by the F&A Budget Office increased the originally requested amount from \$13,270,000 to \$13,430,000. The \$160,000 increase is due to a recent revision in the rate used to calculate the designer's fees.											
*** The total estimated cost for the UT Music Center project is \$40M with \$10M in funding to come from Gift funds.											
**** A technical adjustment made by the F&A Budget Office increased the originally requested amount from \$13,400,000 to \$13,430,000. The \$30,000 increase is due to a recent revision in the rate used to calculate the designer's fees.											
***** Funds for this project were provided by the Commissioner of Finance and Administration from a reapportionment of the proceeds of the bonds that were issued in 2006 to address the impact of escalating construction costs from the effects of Hurricanes Katrina and Rita.											

**Table 1 (cont'd)**  
**FY2007-08 Higher Education Capital Maintenance Funding**

Attachment B

**THE UNIVERSITY OF TENNESSEE**

System Priority	Institution	Project	THEC		Governor's	Legislative	2007-08
			Recommendation	Recommendation	Recommendation	Action	Funds Allocated as of July 12, 2007
1	UTK	Electrical Distribution Improvements - Main Campus	\$ 3,600,000	\$ 3,600,000	\$ 3,600,000	\$ 3,600,000	\$ 3,600,000
2	UTC	Grote Hall Improvements - Phase III	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
3	UTK	Steam Distribution System Improvements - Phase III	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
4	UTMHSC	IT Data Center Improvements	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
5	UTM	Humanities Building HVAC Improvements - Phase II	\$ 3,800,000	\$ 3,800,000	\$ 3,800,000	\$ 3,800,000	\$ 3,800,000
6	UTC	Electrical Distribution System Improvements - Phase II	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000
7	UTK	Hoskins Library - Kefauver Wing Floor Repairs	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
8	UTK-AG	Cherokee Farm Unit Repairs	\$ 3,300,000	\$ 3,300,000	\$ 3,300,000	\$ 3,300,000	\$ 3,300,000
9	UTSI	Electrical System Upgrade	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
10	UTMHSC	Boling Center for Developmental Disabilities - Exterior Repairs and Miscellaneous Interior In	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000
11	UTK	Roof Replacements	\$ 500,000				
12	UTM	Connection of Chilled Water Loops	\$ 750,000				
13	UTC	Arena Roof Replacement and HVAC Upgrade	\$ 1,800,000				
14	UTK-AG	East TN Research and Education Center Improvements	\$ 1,300,000				
15	UTMHSC	Mooney Building Improvements	\$ 2,600,000				
16	UTSI	Main Academic Building Improvements	\$ 500,000				
17	UTM	Roof Replacements - Brehm Hall and Paul Meek Library	\$ 2,600,000				
18	UTK-AG	Milan 4-H Center Improvements	\$ 3,600,000				
18	<b>Capital Maintenance Total for the University of Tennessee</b>		<b>\$ 35,350,000</b>	<b>\$ 21,700,000</b>	<b>\$ 21,700,000</b>	<b>\$ 21,700,000</b>	<b>\$ 21,700,000</b>
			41%	38%	38%		
	Additional Capital Maintenance Funds Appropriated for ADA Accessibility Improvements			\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
	<b>Total Capital Maintenance Funding for the University of Tennessee</b>			<b>\$ 22,700,000</b>	<b>\$ 22,700,000</b>	<b>\$ 22,700,000</b>	<b>\$ 22,700,000</b>

**TENNESSEE BOARD OF REGENTS**

System Priority	Institution	Project	THEC		Governor's	Legislative	2007-08
			Recommendation	Recommendation	Recommendation	Action	Funds Allocated as of July 12, 2007
1	Statewide	Facilities Maintenance Inspection Program	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
2	TTC Murfreesboro	Foundation Settlement Corrections	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000
3	MTSU	Several Buildings Life Safety Updates	\$ 1,380,000	\$ 1,380,000	\$ 1,380,000	\$ 1,380,000	\$ 1,380,000
4	ETSU	Coal Boiler Safety Repairs and Replacements	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
5	STCC	UA Restroom Accessibility Updates	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000
6	TTC Dickson	Roof and Entry Way Replacements	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
7	TTC Crump	Otis Floyd Technology Building Roof Replacement	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000
8	RSCC	Expo Center Roof Repair/Replacement	\$ 280,000	\$ 280,000	\$ 280,000	\$ 280,000	\$ 280,000
9	NSCC	Several Buildings Roof Replacements	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
10	TTU	Roaden University Center Crawlspace Piping Replacement	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000
11	TTC Hartsville	HVAC Updates	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000
12	TTC Memphis	Energy Management System and Security Updates	\$ 190,000	\$ 190,000	\$ 190,000	\$ 190,000	\$ 190,000
13	UoM	Engineering Complex HVAC and Fire System Modernization	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
14	TTC Crossville	HVAC Replacement	\$ 340,000	\$ 340,000	\$ 340,000	\$ 340,000	\$ 340,000
15	NSTCC	Faculty Office Building Foundation Stabilization	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
16	DSCC	Chemistry Laboratory Updates	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000
17	APSU	Infrastructure Improvements	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
18	MSCC	Building Systems Equipment Replacement	\$ 210,000	\$ 210,000	\$ 210,000	\$ 210,000	\$ 210,000
19	CSCC	George L. Mathis Student Center HVAC Updates	\$ 370,000	\$ 370,000	\$ 370,000	\$ 370,000	\$ 370,000
20	ETSU CoM	Building 119 HVAC Repairs	\$ 530,000	\$ 530,000	\$ 530,000	\$ 530,000	\$ 530,000
21	CoSCC	Several Buildings HVAC Update	\$ 340,000	\$ 340,000	\$ 340,000	\$ 340,000	\$ 340,000
22	PSTCC	Magnolia Campus Systems Updates	\$ 470,000	\$ 470,000	\$ 470,000	\$ 470,000	\$ 470,000
23	TSU	Avon Williams Campus Repairs	\$ 580,000	\$ 580,000	\$ 580,000	\$ 580,000	\$ 580,000
24	JSCC	Exterior Cleaning and Recaulking	\$ 240,000	\$ 240,000	\$ 240,000	\$ 240,000	\$ 240,000
25	VSCC	Parking and Sidewalk Repairs and Replacement	\$ 260,000	\$ 260,000	\$ 260,000	\$ 260,000	\$ 260,000
26	CSTCC	WTCI Repairs	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000
27	WSCC	Humanities Safety Corrections	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
28	TTU	Health and Physical Education Building Electrical Replacements	\$ 1,160,000	\$ 1,160,000	\$ 1,160,000	\$ 1,160,000	\$ 1,160,000
29	MTSU	Cope Administration Building Electrical Service Entry Update	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000
30	TTC Livingston	HVAC, Compressor, and Window Replacements	\$ 340,000	\$ 340,000	\$ 340,000	\$ 340,000	\$ 340,000
31	TSU	Campus-wide Exterior and Interior Repairs	\$ 920,000	\$ 920,000	\$ 920,000	\$ 920,000	\$ 920,000
32	ETSU	Dome Fire Alarm and Electrical Replacement	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000
33	TTC Newbern	HVAC Update	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000
34	MTSU	Underground Electrical Update	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000
35	UoM	South Campus Water Utility Modernization	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
36	TTU	Health and Physical Education Building Electrical Replace	\$ 1,150,000	\$ 1,150,000	\$ 1,150,000	\$ 1,150,000	\$ 1,150,000
37	MTSU	Sewer System and Steam Manhole Updates	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
38	DSCC	Chemistry Laboratory Updates	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000
39	ETSU	Electrical Repair and Replacement	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000
40	TTU	Bartoo Hall Electrical Replacement	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
41	MTSU	Jones Hall HVAC Update	\$ 710,000	\$ 710,000	\$ 710,000	\$ 710,000	\$ 710,000
42	NSTCC	Faculty Office Building Updates	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000
43	STCC	Macon Cove Campus Mechanical and Electrical Update	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000
44	APSU	Infrastructure Improvements	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
45	TTC Paris	Exterior Repairs	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
46	TTC Oneida	Mechanical and Building Repairs	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
47	TSU	Gentry Drainage Corrections	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000
48	TTC Harriman	Wash Bay and Parking Lot Repairs	\$ 370,000	\$ 370,000	\$ 370,000	\$ 370,000	\$ 370,000
49	JSCC	Exterior Cleaning and Recaulking	\$ 240,000	\$ 240,000	\$ 240,000	\$ 240,000	\$ 240,000
50	VSCC	Parking and Sidewalk Repairs and Replacements	\$ 260,000	\$ 260,000	\$ 260,000	\$ 260,000	\$ 260,000
51	CSTCC	Parking and Hardscape Repairs	\$ 460,000	\$ 460,000	\$ 460,000	\$ 460,000	\$ 460,000

**Table 1 (cont'd)**  
**FY2007-08 Higher Education Capital Maintenance Funding**

Attachment B

**TENNESSEE BOARD OF REGENTS - Continued**

<b>System</b>			<b>THEC</b>		<b>Governor's</b>	<b>Legislative</b>	<b>2007-08</b>
<b>Priority</b>	<b>Institution</b>	<b>Project</b>	<b>Recommendation</b>	<b>Recommendation</b>		<b>Action</b>	<b>Funds Allocated as of July 12, 2007</b>
52	TTC Shelbyville	Restroom and Floor Updates	\$ 100,000	\$ 100,000	\$	100,000	\$ 100,000
53	ETSU	Fire Alarm System Replacement	\$ 750,000	\$ 750,000	\$	750,000	\$ 750,000
54	MTSU	Murphy Center Fire Alarm Replacement	\$ 550,000	\$ 550,000	\$	550,000	\$ 550,000
55	TSU	Life Safety and ADA Updates	\$ 1,730,000				
56	PSTCC	Magnolia Campus Re-roof	\$ 200,000				
57	MTSU	Several Buildings Roof Replacements	\$ 350,000				
58	NSCC	Several Buildings Roof Replacements	\$ 250,000				
59	PSTCC	Alexander Building Re-roof	\$ 140,000				
60	CSTCC	CBIH and East Roof Replacement	\$ 420,000				
61	ETSU	Several Buildings Roof Replacements	\$ 1,200,000				
62	PSTCC	Educational Resources Center Re-roof	\$ 130,000				
63	MSCC	Nisbett Roof and Door Replacement	\$ 330,000				
64	TTU	Central Cooling Deficiency Corrections	\$ 270,000				
65	TTC Dickson	Campus HVAC Replacements	\$ 100,000				
66	UoM	Steamline Replacement	\$ 3,150,000				
67	ETSU CoM	Building 119 HVAC Repairs	\$ 470,000				
68	TTC Newbern	HVAC Update	\$ 410,000				
69	RSCC	Elevator Replacement	\$ 320,000				
70	CoSCC	Several Buildings HVAC Update	\$ 330,000				
71	TTU	Central Cooling Deficiency Corrections	\$ 1,270,000				
72	TTC Newbern	HVAC Renovation	\$ 400,000				
73	JSCC	McWherter Roofing and Flashing Repairs	\$ 270,000				
74	TTU	Kitrell Hall Electrical Replacement	\$ 500,000				
75	APSU	Infrastructure Improvements	\$ 1,000,000				
76	MTSU	Several Buildings Envelope Repair	\$ 600,000				
77	TTC Memphis	Truck Driving Range Update	\$ 100,000				
78	UoM	Brick and Façade Restoration	\$ 2,900,000				
79	CSCC	Store Fronts Replacement	\$ 630,000				
80	TTC Chattanooga	Restroom Renovations	\$ 220,000				
81	WSCC	Humanities Safety Corrections	\$ 500,000				
82	TTC Dickson	Dickson Restroom Repairs	\$ 110,000				
83	RSCC	Fire Alarm System Replacement	\$ 160,000				
84	ETSU	Several Buildings Asbestos Abatement	\$ 1,200,000				
<b>84</b>	<b>Capital Maintenance Total for the Tennessee Board of Regents</b>		<b>\$ 51,310,000</b>	<b>\$ 31,650,000</b>	<b>\$ 31,650,000</b>	<b>\$ 31,650,000</b>	<b>\$ 31,650,000</b>
			59%	55%		55%	
		Additional Capital Maintenance Funds Appropriated for ADA Accessibility Improvements		\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
		Additional Capital Maintenance Funds Appropriated for Statewide Management Assistance		\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000
		<b>Total Capital Maintenance Funding for the Tennessee Board of Regents</b>		<b>\$ 34,450,000</b>	<b>\$ 34,450,000</b>	<b>\$ 34,450,000</b>	<b>\$ 34,450,000</b>
<b>102</b>		<b>Total Capital Maintenance Funding for FY 2007-08</b>	<b>\$ 86,660,000</b>	<b>\$ 57,150,000</b>	<b>\$ 57,150,000</b>	<b>\$ 57,150,000</b>	<b>\$ 57,150,000</b>

**Table 1 (cont'd)**  
**Governing Board Disclosure List - Revised**  
**FY2007-08 Revenue-Funded Projects**

Attachment B

<b>The University of Tennessee</b>										
<b>Institution</b>	<b>Project Description</b>	<b>Fund Source</b>	<b>New E&amp;G Sq.Ft.</b>	<b>New Aux. Sq.Ft.</b>	<b>Estimated Cost</b>	<b>TSSBA</b>	<b>Gifts</b>	<b>Grants</b>	<b>Auxiliary</b>	<b>Operating</b>
UTC	Wellness Center Pool	TSSBA	0	37,000	\$ 7,300,000	\$ 7,300,000				
UTC	Lockmillier Apartments Upgrade	TSSBA	0	0	\$ 3,500,000	\$ 3,500,000				
UTC	Campus Entrances	Gift	0	0	\$ 250,000		\$ 250,000			
UTC	Barr Building	Operating and Auxiliary Funds	0	0	\$225,000				\$75,000	\$150,000
UTHSC	Parking Lot Improvements	TSSBA	0	0	\$ 1,000,000	\$ 1,000,000				
UTHSC	Elevator and Fire Alarm Systems Upgrades - Five Buildings	Auxiliary Funds	0	0	\$ 400,000				\$ 400,000	
UTHSC	Eye Institute	Auxiliary and Gift Funds	0	0	\$1,500,000		\$200,000		\$1,300,000	
UTHSC	Food Service Renovations	Food Service Vendor	0	0	\$500,000		\$500,000			
UTHSC	Bookstore Renovations	Bookstore Contractor	0	0	\$500,000		\$500,000			
UTHSC	910 Madison Building Renovations	Operating Funds	0	0	\$200,000					\$200,000
UTK-AG	Improvements to Ag Research Facilities - East TN	Operating Funds	0	0	\$ 500,000					\$ 500,000
UTK-AG	Improvements to Ag Research Facilities - West TN	Operating Funds	0	0	\$ 500,000					\$ 500,000
UTK-AG	Improvements to Ag Research Facilities - Middle TN	Operating Funds	0	0	\$ 500,000					\$ 500,000
UTK-AG	Greenville 4-H Center Improvements	TSSBA	0	6,000	\$ 2,100,000	\$ 2,100,000				
UTK-AG	Eastern District Office Improvements	Operating Funds	0	0	\$ 300,000					\$ 300,000
UT-AG	Bio-Energy Research Lab Improvements	Operating and Grant Funds	0	0	\$750,000			\$250,000		\$500,000
UTK	Residence Hall	TSSBA and Auxiliary Funds	0	180,000	\$ 41,500,000	\$ 40,500,000			\$ 1,000,000	
UTK	Classroom Upgrades	Operating Funds	0	0	\$ 1,300,000					\$ 1,300,000
UTK	Student Health Clinic - Phase I	TSSBA and Auxiliary Funds	0	60,000	\$ 12,000,000	\$ 10,000,000			\$ 2,000,000	
UTK	Library Commons Renovation - Phase I	Operating Funds	0	0	\$ 1,000,000					\$ 1,000,000
UTK	Dining Services Improvements	Gift	0	0	\$ 2,500,000		\$ 2,500,000			
UTK	Parking Garage - Volunteer Boulevard and Pat Head Summitt Drive	TSSBA and Auxiliary Funds	0	420,000	\$ 18,000,000	\$ 17,000,000			\$ 1,000,000	
UTK	Parking Garage Cherokee Campus	TSSBA and Auxiliary Funds	0	175,000	\$ 7,500,000	\$ 7,000,000			\$ 500,000	
UTK	Sororities	TSSBA and Auxiliary Funds	0	175,000	\$ 45,165,500	\$ 40,649,000			\$ 4,516,500	
UTK	Forensic Academy	TSSBA	0	35,700	\$ 12,500,000	\$ 12,500,000				
UTK	Laurel Apartments Parking Garage Improvements	TSSBA	0	0	\$ 3,000,000	\$ 3,000,000				
UTK	Andy Holt Tower Improvements	Operating Funds	0	0	\$ 400,000					\$ 400,000
UTK	Neyland Stadium Painting	Auxiliary Funds	0	0	\$ 2,000,000			\$ 2,000,000		
UTK	Toby McKenzie and Brenda Lawson Athletic Center Improvements	TSSBA	0	0	\$ 3,000,000	\$ 3,000,000				
UTK	Neyland Stadium Renovations - Phase III	TSSBA and Auxiliary Funds	0	0	\$ 45,000,000	\$ 30,000,000			\$ 15,000,000	
UTK	Tennis Stadium Improvements	Gifts	0	3,000	\$ 3,000,000		\$ 3,000,000			
UTK	Thompson-Boling Arena Renovations Phase II	TSSBA	0	0	\$5,750,000	\$5,750,000				
UTK	Data Support Building Improvements	Operating Funds	0	0	\$800,000					\$800,000
UTK	Research Laboratory Building	TSSBA	0	100,000	\$30,000,000	\$30,000,000				
UTM	Business Administration Building Addition	Gifts	5,000	0	\$ 1,500,000		\$ 1,500,000			
UTM	Beef Barn Teaching Facility Expansion	Operating Funds	2,500	0	\$ 340,000					\$ 340,000
UTM	Dining Services Improvements	Gift	0	0	\$ 275,000		\$ 275,000			
UTM	Football Field Improvements	Auxiliary and Gift Funds	0	0	\$860,000		\$250,000		\$610,000	
UTSI	Airport Facilities Replacement	Operating Funds	2,500	0	\$ 40,000					\$ 40,000
<b>39</b>	<b>TOTAL - THE UNIVERSITY OF TENNESSEE</b>		<b>10,000</b>	<b>1,191,700</b>	<b>\$ 257,455,500</b>	<b>\$ 213,299,000</b>	<b>\$ 8,975,000</b>	<b>\$ 250,000</b>	<b>\$ 28,401,500</b>	<b>\$ 6,530,000</b>
<b>Tennessee Board of Regents</b>										
<b>Institution</b>	<b>Project Description</b>	<b>Fund Source</b>	<b>New E&amp;G Sq.Ft.</b>	<b>New Aux. Sq.Ft.</b>	<b>Estimated Cost</b>	<b>TSSBA</b>	<b>Gifts</b>	<b>Grants</b>	<b>Auxiliary</b>	<b>Operating</b>
Statewide	Housing Fire Safety Upgrades	TSSBA	0	0	\$ 11,000,000	\$ 11,000,000				
APSU	Archwood Exterior Renovations	Operating Funds	0	0	\$ 450,000					\$ 450,000
APSU	Astronomy Observatory	Gifts	1,000	0	\$ 500,000		\$ 500,000			
APSU	Athletic Facilities Improvements	Gifts	0	1,700	\$ 400,000		\$ 400,000			
APSU	Athletic Field House Construction	Gifts	0	19,700	\$ 4,000,000		\$ 4,000,000			
APSU	Baseball Stadium Upgrades	Gifts	0	0	\$ 300,000		\$ 300,000			
APSU	Browning Building Elevator Installation	Operating Funds	0	0	\$ 230,000					\$ 230,000
APSU	Campus-wide Paving	Auxiliary	0	0	\$ 1,200,000				\$ 1,200,000	
APSU	Emerald Hills Roof Replacements	Auxiliary	0	0	\$ 900,000				\$ 900,000	
APSU	Meacham Apartments HVAC Replacement	Auxiliary	0	0	\$ 200,000				\$ 200,000	

**Table 1 (cont'd)**  
**Governing Board Disclosure List - Revised**  
**FY2007-08 Revenue-Funded Projects**

Attachment B

Tennessee Board of Regents - Continued										
Institution	Project Description	Fund Source	New		Estimated Cost	TSSBA	Gifts	Grants	Auxiliary	Operating
			E&G Sq.Ft.	Aux. Sq.Ft.						
APSU	Morgan University Center Renovations	Auxiliary	0	0	\$ 680,000				\$ 680,000	
APSU	Undergraduate Housing Construction	Auxiliary	0	104,000	\$ 21,000,000				\$ 21,000,000	
ETSU	Downtown Clinic	Federal and State Grants	0	10,000	\$ 1,750,000			\$ 1,750,000		
ETSU	Housing Renovations	TSSBA	0	0	\$ 5,000,000	\$ 5,000,000				
ETSU	New Family Student Housing	TSSBA	0	140,000	\$ 17,220,000	\$ 17,220,000				
ETSU	Outdoor Track and Field Facility Construction	TSSBA and Gifts	0	0	\$ 4,000,000	\$ 4,000,000				
ETSU	Parking Garage Construction	TSSBA	0	337,500	\$ 15,000,000	\$ 15,000,000				
ETSU	Tennis Complex Construction	TSSBA and Gifts	50,000	0	\$ 3,800,000	\$ 3,800,000				
ETSU	University Innovation Park Infrastructure	Federal and State Grants	0	0	\$ 3,000,000			\$ 3,000,000		
ETSU	WETS-FM Expansion	Gifts	1,120	0	\$ 280,000		\$ 280,000			
ETSU	WETS-FM Transmitter Plant Replacement	Federal Grant	0	0	\$ 380,000			\$ 380,000		
ETSU	Alumni Pathway	Gift Funds			\$ 250,000		\$ 250,000			
ETSU	Baseball Facility Development Phase I	Gift Funds			\$ 6,000,000		\$ 6,000,000			
ETSU	University School Access Road Modifications	Operating Funds			\$ 250,000					\$ 250,000
ETSU	Early Childhood Learning Suite Development	Operating Funds			\$ 170,000					\$ 170,000
ETSU CoM	Johnson City Family Medicine Facility	Operating Funds	0	20,000	\$ 5,630,000					\$ 5,630,000
MTSU	MT Building Conference Center	Operating Funds	0	0	\$ 500,000					\$ 500,000
MTSU	Corlew and Cummings Hall Housing Renovation	TSSBA			\$ 19,100,000	\$ 19,100,000				
MTSU	Greek Row Development Phase II	TSSBA		46,400	\$ 9,750,000	\$ 9,750,000				
TSU	Apartment Housing Phase III	TSSBA	0	200,000	\$ 17,900,000	\$ 17,900,000				
TSU	Elliott Hall Historic Preservation Phase II	Federal Grant	0	0	\$ 1,000,000		\$ 1,000,000			
TSU	HBCU Conference Facility	Federal Grant	0	0	\$ 10,000,000		\$ 10,000,000			
TSU	Performing Arts Facility Music Studio	Federal Grant	0	0	\$ 3,200,000		\$ 3,200,000			
TSU	Poultry Plant Relocation	Federal Grant	0	0	\$ 5,650,000		\$ 5,650,000			
TSU	Research Facility Laboratory and Administration Areas	Federal Grant	10,000	0	\$ 1,840,000		\$ 1,840,000			
TSU	Residence Center Ventilation Upgrades	TSSBA	0	0	\$ 2,400,000	\$ 2,400,000				
TSU	Hale Stadium Improvements	NFL Grant, TSSBA, and Gift Funds		29,375	\$ 3,200,000	\$ 2,700,000	\$ 250,000	\$ 250,000		
TSU	Hankal Hall Renovations *	Operating Funds			\$ 1,500,000					\$ 1,500,000
TSU	NBIC Roof and Drainage Improvements	NBIC Revenue and Reserve Funds			\$ 580,000				\$ 580,000	
TSU	Lawson Hall and CARP Building Roof Replacements	Federal Grant			\$ 200,000			\$ 192,500		\$ 7,500
TTU	Intramural Sports Scorekeeper Structures	Auxiliary	0	750	\$ 140,000				\$ 140,000	
TTU	Dorm Fire Safety Improvements Phase III	Auxiliary Funds			\$ 510,000				\$ 510,000	
TTU	New Residence Halls Phase II	TSSBA		101,000	\$ 24,540,000	\$ 24,540,000				
UoM	Annex Facility Completion	Operating Funds	0	0	\$ 540,000					\$ 540,000
UoM	Athletic Facilities Improvements	Gifts	0	0	\$ 600,000		\$ 600,000			
UoM	Chucalissa Improvements	Gifts	0	0	\$ 360,000		\$ 360,000			
UoM	Electrical Generation Project	TSSBA	12,000	0	\$ 9,440,000	\$ 9,440,000				
UoM	Jones Hall Cafeteria HVAC Upgrade	Auxiliary	0	0	\$ 510,000				\$ 510,000	
UoM	Jones Hall Cafeteria Window Replacement	Auxiliary	0	0	\$ 190,000				\$ 190,000	
UoM	Millington Facility Tower Upgrades	TSSBA	0	0	\$ 7,350,000	\$ 7,350,000				
UoM	Mynder Hall Façade Restoration and Roof Replacement	Auxiliary	0	0	\$ 1,950,000				\$ 1,950,000	
UoM	Richardson Towers Entrance Modifications	Auxiliary	0	0	\$ 400,000				\$ 400,000	
UoM	Robison Hall Renovations	Operating Funds	0	0	\$ 3,000,000					\$ 3,000,000
UoM	Smith Dorm Elevator Replacement	Auxiliary	0	0	\$ 130,000				\$ 130,000	
UoM	Traffic and Circulation Improvements	Federal Grant	0	0	\$ 3,000,000		\$ 3,000,000			
UoM	Richardson Towers HVAC	Auxiliary Funds			\$ 1,080,000				\$ 1,080,000	
UoM	Smith Dorm Fire Safety Upgrade	TSSBA			\$ 1,300,000	\$ 1,300,000				
CSTCC	Master Plan Development	Operating Funds	0	0	\$ 180,000					\$ 180,000
COSCC	Bookstore Construction - Williamson County Center	Operating Funds			\$ 170,000					\$ 170,000
COSCC	Natorium Renovation	Operating Funds			\$ 680,000					\$ 680,000
NSCC	Clement Building Generator	Operating Funds	0	0	\$ 100,000					\$ 100,000
NSCC	Data Center Halon System Replacement	Operating Funds	0	0	\$ 200,000					\$ 200,000
NSCC	Southeast Center Second Floor Renovations	Operating Funds	0	0	\$ 350,000					\$ 350,000
NSTCC	North Parking Lot Construction	Operating Funds	0	0	\$ 260,000					\$ 260,000
PSTCC	New Portable Classroom / Office Structure	Operating Funds	3,700		\$ 340,000					\$ 340,000
RSCC	Fire Protection System - Knox County Site	Operating Funds			\$ 130,000					\$ 130,000
RSCC	Observatory Dome Base	Operating Funds and Gift Funds			\$ 50,000		\$ 30,000			\$ 20,000



















Table 4

**MANDATORY STUDENT FEE CHARGES  
2006-07 & 2007-08**

	<b>2006-07</b>	<b>2006-07</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2007-08</b>	<b>2007-08</b>	<b>Percent Increase</b>		
	Total Mandatory Fees	Undergraduate Maintenance Fees	Total Undergraduate Resident	Total Mandatory Fees	Undergraduate Maintenance Fees	Total Undergraduate Resident	Total Mandatory Fees	Undergraduate Maintenance Fees	Total Undergraduate Resident
Austin Peay	\$1,009	\$3,828	\$4,837	\$1,180	\$4,058	\$5,238	16.9%	6.0%	8.3%
East Tennessee	\$809	\$3,828	\$4,637	\$829	\$4,058	\$4,887	2.5%	6.0%	5.4%
Middle Tennessee	\$938	\$3,828	\$4,766	\$1,220	\$4,058	\$5,278	30.1%	6.0%	10.7%
Tennessee State	\$706	\$3,828	\$4,534	\$798	\$4,058	\$4,856	13.0%	6.0%	7.1%
Tennessee Tech	\$734	\$3,828	\$4,562	\$922	\$4,058	\$4,980	25.6%	6.0%	9.2%
University of Memphis	\$868	\$4,388	\$5,256	\$1,150	\$4,652	\$5,802	32.5%	6.0%	10.4%
UT Chattanooga	\$940	\$3,748	\$4,688	\$1,090	\$3,972	\$5,062	16.0%	6.0%	8.0%
UT Knoxville	\$792	\$4,830	\$5,622	\$812	\$5,120	\$5,932	2.5%	6.0%	5.5%
UT Martin	\$732	\$3,916	\$4,665	\$855	\$4,150	\$5,005	16.8%	6.0%	7.3%
Chattanooga	\$277	\$2,230	\$2,507	\$277	\$2,364	\$2,641	0.0%	6.0%	5.3%
Cleveland	\$253	\$2,230	\$2,483	\$263	\$2,364	\$2,627	4.0%	6.0%	5.8%
Columbia	\$241	\$2,230	\$2,471	\$241	\$2,364	\$2,605	0.0%	6.0%	5.4%
Dyersburg	\$251	\$2,230	\$2,481	\$271	\$2,364	\$2,635	8.0%	6.0%	6.2%
Jackson	\$253	\$2,230	\$2,483	\$253	\$2,364	\$2,617	0.0%	6.0%	5.4%
Motlow	\$249	\$2,230	\$2,479	\$259	\$2,364	\$2,623	4.0%	6.0%	5.8%
Nashville	\$225	\$2,230	\$2,455	\$225	\$2,364	\$2,589	0.0%	6.0%	5.5%
Northeast	\$261	\$2,230	\$2,491	\$261	\$2,364	\$2,625	0.0%	6.0%	5.4%
Pellissippi	\$273	\$2,230	\$2,503	\$293	\$2,364	\$2,657	7.3%	6.0%	6.2%
Roane	\$255	\$2,230	\$2,485	\$281	\$2,364	\$2,645	10.2%	6.0%	6.4%
Southwest	\$255	\$2,230	\$2,485	\$285	\$2,364	\$2,649	11.8%	6.0%	6.6%
Volunteer	\$241	\$2,230	\$2,471	\$261	\$2,364	\$2,625	8.3%	6.0%	6.2%
Walters	\$239	\$2,230	\$2,469	\$263	\$2,364	\$2,627	10.0%	6.0%	6.4%
Technology Centers	\$200	\$1,857	\$2,057	\$200	\$1,968	\$2,168	0.0%	6.0%	5.4%

Table 5

Attachment B

**COMPARISON OF AUXILIARY ENTERPRISE REVENUES, EXPENDITURES AND TRANSFERS  
FOR THE TBR AND UT SYSTEMS**

	Estimated 2006-07			July 1 2007-08		
	Revenue	Expenditures/ Transfers	Difference	Revenue	Expenditures/ Transfers	Difference
<b>Austin Peay</b>	\$6,450,700	\$6,450,700	-	\$7,210,400	\$7,210,400	-
<b>East Tennessee</b>	10,243,600	10,243,600	-	12,043,600	12,043,600	-
<b>Middle Tennessee</b>	29,689,000	29,482,200	206,800	30,376,000	30,376,000	-
<b>Tennessee State</b>	14,441,100	14,441,100	-	14,491,000	14,491,000	-
<b>Tennessee Tech</b>	10,069,600	10,069,600	-	10,415,400	10,415,400	-
<b>University of Memphis</b>	14,832,100	14,187,000	645,100	15,046,900	14,401,800	645,100
<b>subtotal</b>	<b>\$78,512,700</b>	<b>\$77,263,400</b>	<b>\$851,900</b>	<b>\$89,583,300</b>	<b>\$88,938,200</b>	<b>\$645,100</b>
<b>Chattanooga</b>	\$825,000	\$664,500	\$160,500	\$825,000	\$665,900	\$159,100
<b>Cleveland</b>	146,900	40,200	106,700	146,900	40,200	106,700
<b>Columbia</b>	105,000	67,100	37,900	105,000	67,100	37,900
<b>Dyersburg</b>	90,000	90,000	-	90,000 *	90,000	-
<b>Jackson</b>	250,000	250,000	-	200,000	200,000	-
<b>Motlow</b>	147,000	9,100	137,900	132,000	7,600	124,400
<b>Nashville</b>	224,000	16,500	207,500	224,000	16,500	207,500
<b>Northeast</b>	194,000	9,700	184,300	194,000	9,700	184,300
<b>Pellissippi</b>	370,000	148,500	221,500	370,000	148,500	221,500
<b>Roane</b>	213,500	53,500	160,000	213,500	50,400	163,100
<b>Southwest</b>	600,000	192,400	407,600	650,000	192,400	457,600
<b>Volunteer</b>	290,300	178,000	112,300	478,300	78,000	400,300
<b>Walters</b>	2,330,800	2,101,700	229,100	220,800	40,400	180,400
<b>subtotal</b>	<b>\$5,528,900</b>	<b>\$3,460,500</b>	<b>\$1,965,300</b>	<b>\$3,849,500</b>	<b>\$1,606,700</b>	<b>\$2,242,800</b>
<b>UT Chattanooga</b>	\$7,303,858	\$7,244,570	\$59,288	\$7,509,989 *	\$7,509,989	-
<b>UT Knoxville</b>	125,462,390	125,436,384	26,006	132,849,059	132,849,059	-
<b>UT Martin</b>	9,386,428	9,277,795	108,633	9,540,700	9,540,700	-
<b>subtotal</b>	<b>\$133,642,300</b>	<b>\$133,068,600</b>	<b>\$193,927</b>	<b>\$129,383,400</b>	<b>\$129,383,400</b>	<b>-</b>
<b>UT Space Institute</b>	\$69,700	\$69,700	-	\$58,000	\$58,000	-
<b>UT Memphis</b>	6,119,185	6,119,185	-	6,034,259	6,034,259	-
<b>Technology Centers</b>	3,203,700 *	3,203,700	0	3,276,600	2,843,600	433,000
<b>subtotal</b>	<b>\$8,235,500</b>	<b>\$7,456,200</b>	<b>\$779,300</b>	<b>\$8,544,800</b>	<b>\$8,090,900</b>	<b>\$453,900</b>
<b>TOTAL</b>	<b>\$225,919,400</b>	<b>\$221,248,600</b>	<b>\$3,790,427</b>	<b>\$223,689,700</b>	<b>\$220,016,700</b>	<b>\$3,341,800</b>

\*Revenues include transfers from Fund Balance in order to balance out Auxiliary Enterprises

Table 6

**ACTUAL & ESTIMATED REQUIRED EXPENDITURES  
OF MAINTENANCE AND OPERATION OF PHYSICAL PLANT\*  
UNRESTRICTED EDUCATIONAL AND GENERAL BUDGETS**

**ACADEMIC FORMULA INSTITUTIONS  
2006-07 & 2007-08**

	2006-07			2007-08		
	Appropriations	Estimated* Expenditures	Percent	Appropriations	Expenditures	Percent
<b>Austin Peay</b>	\$3,125,707	\$3,649,000	116.7%	\$3,198,555	\$3,257,600	101.8%
<b>East Tennessee</b>	5,502,333	6,849,010	124.5%	5,588,013	6,524,470	116.8%
<b>Middle Tennessee</b>	6,950,950	8,653,283	124.5%	7,118,631	8,529,483	119.8%
<b>Tennessee State</b>	4,431,041	4,575,770	103.3%	4,450,269	4,452,050	100.0%
<b>Tennessee Tech</b>	4,311,746	4,599,780	106.7%	4,371,559	4,500,820	103.0%
<b>University of Memphis</b>	8,718,589	13,101,400	150.3%	8,889,545	11,961,400	134.6%
<b>subtotal</b>	<b>\$33,040,367</b>	<b>\$41,428,243</b>	<b>125.4%</b>	<b>\$33,616,571</b>	<b>\$39,225,823</b>	<b>116.7%</b>
<b>Chattanooga</b>	\$1,429,653	\$1,752,680	122.6%	\$1,449,868	\$1,571,838	108.4%
<b>Cleveland</b>	962,644	1,090,135	113.2%	976,533	1,028,125	105.3%
<b>Columbia</b>	939,624	1,372,600	146.1%	959,685	1,144,400	119.2%
<b>Dyersburg</b>	518,236	784,000	151.3%	532,602	799,500	150.1%
<b>Jackson</b>	939,011	1,091,200	116.2%	957,197	1,032,800	107.9%
<b>Motlow</b>	813,701	980,000	120.4%	833,719	966,670	115.9%
<b>Nashville</b>	917,666	1,290,300	140.6%	946,362	1,232,700	130.3%
<b>Northeast</b>	1,017,998	1,554,800	152.7%	1,052,764	1,537,640	146.1%
<b>Pellissippi</b>	1,386,714	1,885,250	136.0%	1,419,827	1,801,530	126.9%
<b>Roane</b>	1,769,146	2,099,640	118.7%	1,806,286	1,886,060	104.4%
<b>Southwest</b>	3,411,664	4,294,551	125.9%	3,436,952	4,402,128	128.1%
<b>Volunteer</b>	987,862	1,712,624	173.4%	1,012,958	1,848,208	182.5%
<b>Walters</b>	1,618,919	1,981,000	122.4%	1,698,640	1,937,200	114.0%
<b>subtotal</b>	<b>\$16,712,840</b>	<b>\$21,888,780</b>	<b>131.0%</b>	<b>\$17,083,394</b>	<b>\$21,188,799</b>	<b>124.0%</b>
<b>UT Chattanooga</b>	\$3,644,648	\$5,930,630	162.7%	\$3,715,276	\$7,072,934	190.4%
<b>UT Knoxville</b>	15,821,130	25,390,375	160.5%	16,079,727	26,448,149	164.5%
<b>UT Martin</b>	3,183,750	4,995,922	156.9%	3,241,788	4,314,933	133.1%
<b>subtotal</b>	<b>\$22,649,528</b>	<b>\$36,316,927</b>	<b>160.3%</b>	<b>\$23,036,791</b>	<b>\$37,836,016</b>	<b>164.2%</b>
<b>Technology Centers</b>	2,938,782	4,210,111	143.3%	3,026,059	4,067,420	134.4%
<b>Grand Total</b>	<b>\$75,341,517</b>	<b>\$103,844,061</b>	<b>137.8%</b>	<b>\$76,762,816</b>	<b>\$102,318,058</b>	<b>133.3%</b>

\*Exclusive of utilities, staff benefits (including longevity), and transfers to plant fund for extraordinary maintenance.

Table 7

**Athletics Data  
2006-07 & 2007-08**

	2006-07 General Fund Support	Athletics General Fund as Percent of E&G	2006-07 Student Athletics Fee	2006-07 Athletics Fee Revenue	2006-07 Athletics Budget
APSU	\$3,381,357	4.3%	\$150	\$981,500	\$5,053,657
ETSU	3,935,990	3.0%	150	1,920,000	6,945,320
MTSU	6,439,300	3.0%	200	4,339,310	15,819,391
TSU	4,199,700	3.9%	150	1,300,000	7,817,200
TTU	4,199,700	4.4%	150	1,345,000	6,669,550
UM	1,885,941	0.7%	200	3,900,000	27,917,507
UTC	3,204,238	3.4%	240	648,124	7,927,201
UTM	3,322,782	4.7%	208	1,266,435	5,528,881
UTK*	0	NA	0	1,000,000	56,427,000
Subtotal	30,569,008			16,700,369	140,105,707
CSTCC	\$533,887	1.2%	\$0	\$0	\$534,469
CLSCC	406,544	2.4%	0	0	550,944
COSCC	484,840	2.1%	0	0	490,640
DSCC	271,800	2.0%	0	0	310,300
JSCC	330,200	1.5%	0	0	340,300
MSCC	326,650	1.8%	0	0	433,950
RSCC	397,150	1.2%	0	0	510,840
STCC	583,520	0.8%	0	0	614,620
VSCC	575,179	1.7%	0	0	626,365
WSCC	607,800	1.8%	0	0	829,466
Subtotal	4,517,570				5,241,894
Total	35,086,578				145,347,601

	2007-08 General Fund Support	Athletics General Fund as Percent of E&G	2007-08 Student Athletics Fee	2007-08 Athletics Fee Revenue**	2007-08 Athletics Budget
APSU	\$3,375,602	4.3%	\$250	\$981,500	\$4,945,402
ETSU	3,935,990	2.9%	150	1,920,000	6,749,720
MTSU	6,517,400	2.9%	250	4,339,310	14,420,710
TSU	4,250,700	3.8%	174	1,400,000	7,935,700
TTU	4,250,700	4.3%	250	1,345,000	6,714,590
UM	1,885,941	0.7%	400	3,900,000	25,939,507
UTC	3,346,374	3.5%	240	648,124	8,069,337
UTM	3,686,404	5.0%	308	1,266,435	5,831,404
UTK*	0	NA	0	1,000,000	60,070,637
Subtotal	31,249,111			16,800,369	140,677,007
CSTCC	\$437,476	1.0%	\$0	\$0	\$437,476
CLSCC	462,467	2.6%	0	0	643,867
COSCC	353,960	1.4%	0	0	359,760
DSCC	244,400	1.7%	0	0	281,400
JSCC	318,396	1.3%	0	0	341,796
MSCC	336,020	1.7%	0	0	483,020
RSCC	363,850	1.1%	0	0	474,870
STCC	520,832	0.7%	0	0	536,932
VSCC	578,178	1.6%	0	0	696,271
WSCC	616,000	1.8%	0	0	799,250
Subtotal	4,231,579				5,054,642
Total	35,480,690				145,731,649

\*Athletics at UTK are self supporting.

\*\*Athletics fee revenue for 2007-08 does not include increases to mandatory athletics fees effective fall 2007.