



Department of Military **Budget Hearing**

December 5, 2014



Customer-Focused Government Goals

Energy Efficiency

Public Safety

Key Operational Goals

- Lowering near-term energy costs by effectively auditing our Command Energy Conservation Program

- Sustain Emergency Management Operational Readiness to include redundant communications interoperability, making Tennessee a safer place to live, work, and play in support of overall Public Safety.

Strategic Initiatives

- Improve energy efficiency and lower operating costs by pursuing available grants for clean energy and utility/emissions reduction funding programs by 2020.

- Strategic review of Infrastructure and Economic Impact / Force Structure



Military Department Successes

Military

- **Energy Conservation**
 - 19% Decrease in Electricity Expenditures over past 4 years
- **Currently Deployed**
 - Army – 467 + Air – 69 = 536
- **Efficiency & Effectiveness**
 - Re-Stationing of Army Aviation from Smyrna to Berry Field – 20% complete
 - Family & Community outreach
 - Guard Engineers assist with post-storm cleanup in Campbell & Claiborne Counties

TEMA

- **Exercise Program**
 - Successful Statewide Exercise Program
 - Sequoyah Hostile Action
- **Training**
 - Increase in training
- **Restructuring**
 - Expanded Agency collaboration with all public safety disciplines
 - Customer Service Focus
 - Efficient Response and Recovery Efforts



Army and Air Guard Challenges

Military

- **Sequestration/Budget Control Act**
 - Utilities and Maintenance
 - State & Federal Readiness levels
- **Potential “Peace Dividends”**
 - Force Structure / Re-alignment
 - Affect on Emergency response capabilities
- **Federal Funding / State Match**
 - Less Federal Funding = Less State Match
 - Federal Funds Restoration = Request for additional State Match
- **Commission on Roles of the Army**
 - NGA involvement
 - Selection of Committee Members
 - Return on Investment

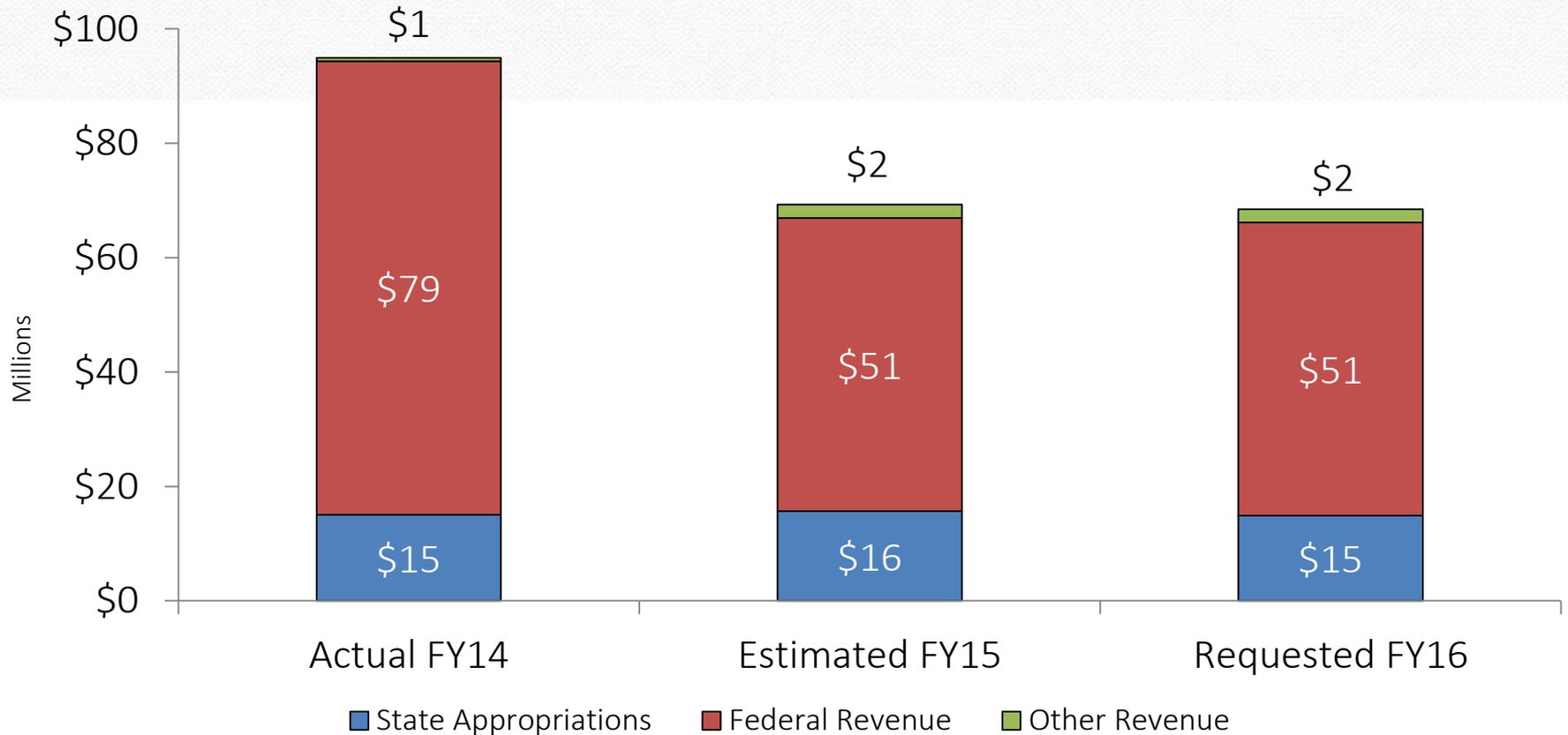


Tennessee Emergency Management Agency Challenges

TEMA

- **State Match Funding to Federal Grant Program**
- **Building / Operational Sustainment**
 - Capital Project Request
 - Regional Operational Basing
 - Alternate Operations Center

Revenue Sources



Note: Homeland Security federal estimate decreased by \$26M in FY15.



Proposed Reduction Plan

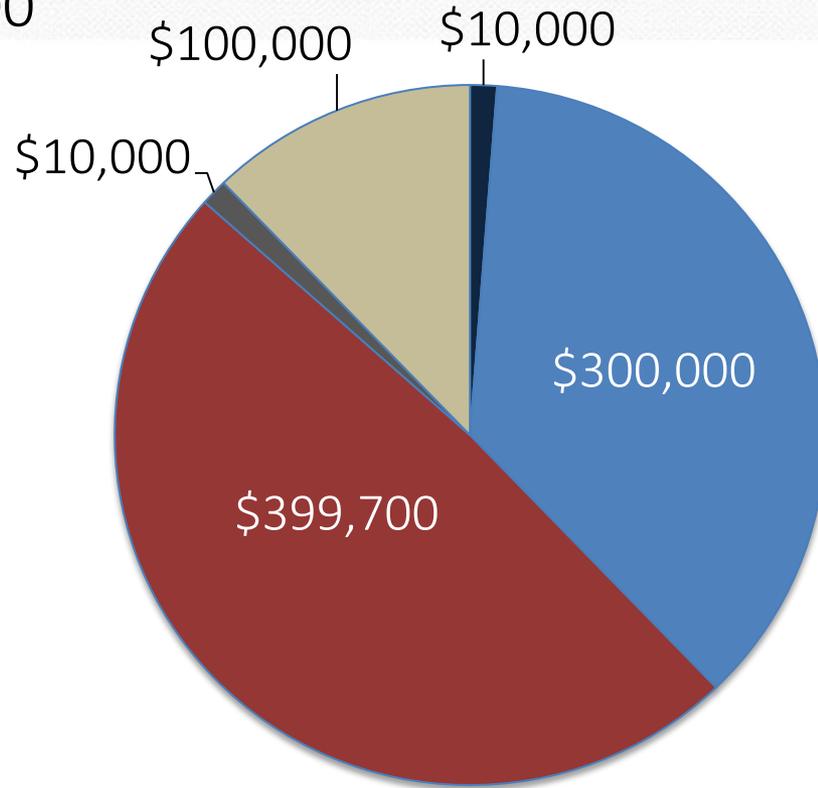
Priority	Category	Reduction Description	State Savings
1.	Program & Operations	Reduce operational expenses in Administration.	\$5,000
2.	Program & Operations	Reduce training capability for the State Guard.	\$5,000
3.	Program & Operations	Reduce maintenance, supplies, and training of TN Army National Guard.	\$300,000
4.	Program & Operations	Reduce maintenance, supplies, and training of TN Air National Guard.	\$399,700
5.	Program & Operations	Reduce administrative training supplies for TEMA.	\$10,000
6.	Program & Operations	Reduce funds in Armory Utilities.	\$100,000



State Dollar Savings By Program

Total Reduction = \$819,700

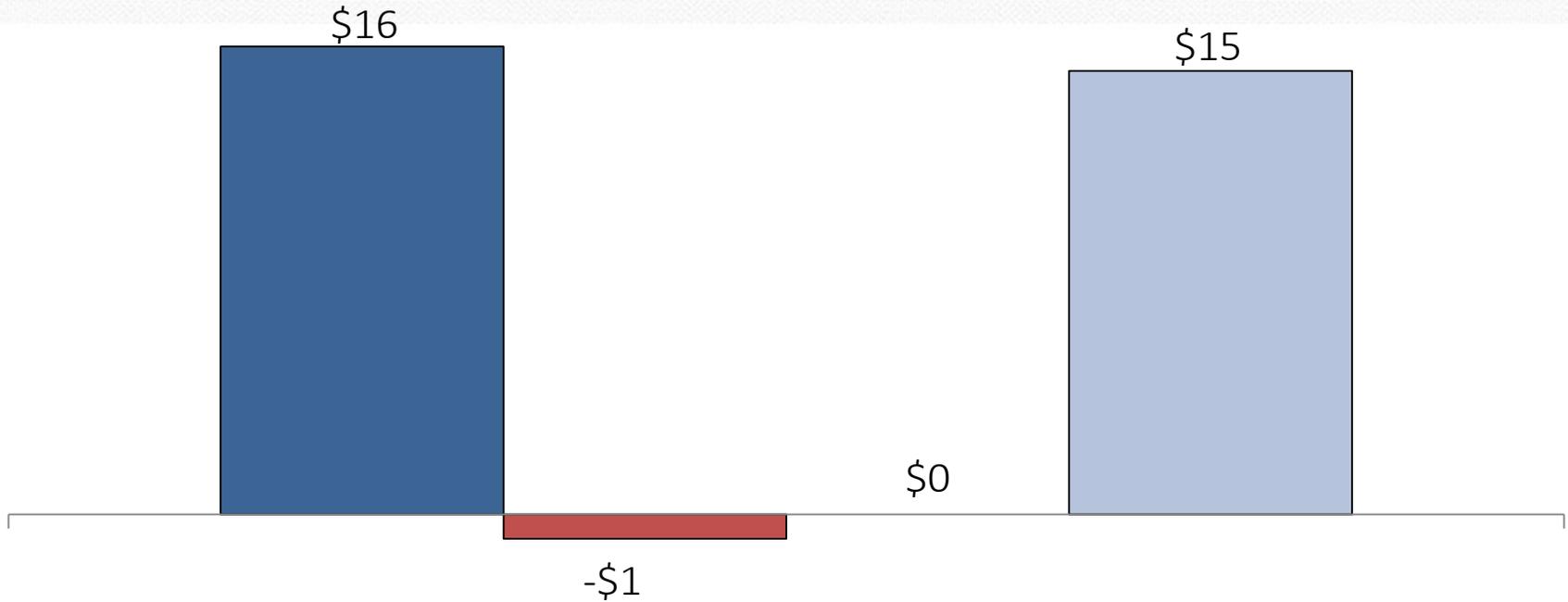
- Administration
- Army National Guard
- Air National Guard
- Emergency Management
- Utilities and Maintenance





Request Summary

State Appropriations (in millions)

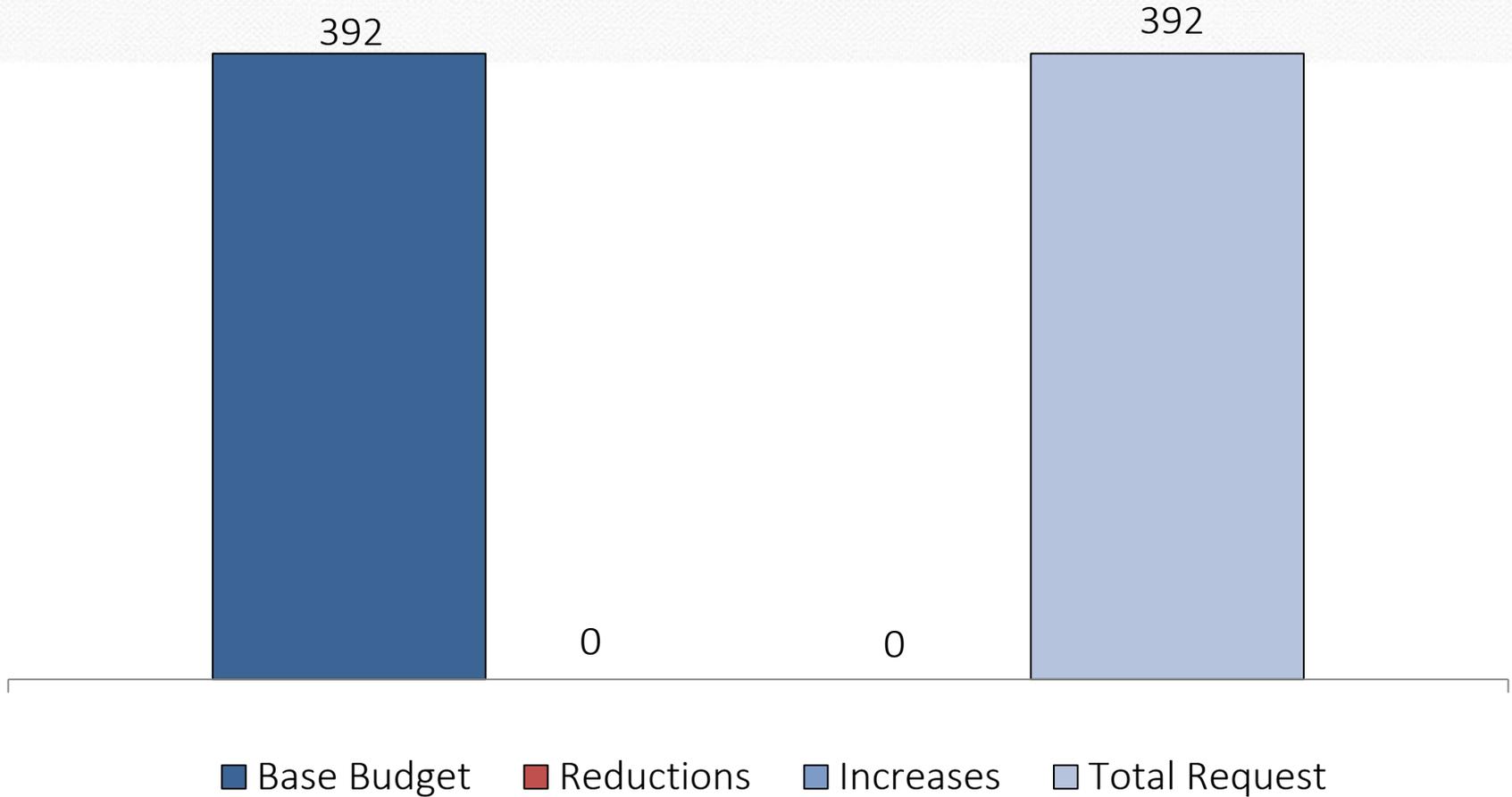


■ Base Budget ■ Reductions ■ Increases ■ Total Request



Request Summary

Authorized Positions



Authorized Positions

