



STATE OF TENNESSEE  
**DEPARTMENT OF ENVIRONMENT AND CONSERVATION**

Division of Community Assistance  
8th Floor, L & C Tower, 401 Church Street  
Nashville, Tennessee 37243-0455

June 21, 2001

Mr. Pat Geho, Chairman  
North Central TN Municipal SW Planning Region 56  
MTSU/SBDC  
Rutherford Co. Chamber of Commerce Bldg.  
501 Memorial Boulevard  
Murfreesboro, TN 37129

RE: Five-Year Update to Ten-Year Solid Waste Plan - Approval  
North Central Tennessee Municipal Solid Waste Planning Region

Dear Mr. Geho:

Thank you for the swift reply to the comments of June 13 concerning the five-year update to ten-year solid waste plan for the North Central Tennessee Municipal Solid Waste Planning Region. The budget information submitted fulfills all remaining information needed for approval of the revised plan. Therefore, the updated plan is hereby approved.

Thank you again for a model plan. If you need additional information or have any questions, please contact me at 615-532-0744.

Sincerely,

Becky Gorham

cc: The Honorable Doyle Gaines, Macon County Executive  
The Honorable Pat C. Fergusson, Trousdale County Executive  
The Honorable Williams Bass, Smith County Executive  
Mr. Dick Walker, Four Lake Regional Industrial Development Authority  
Ms. Annette Looper, Macon County Solid Waste Director  
Mr. Kenyon Gibbs, Smith County Solid Waste Director  
Ms. Debbie Jenkins, Trousdale County Solid Waste Director  
Mr. Phil Armor, Greater Nashville Regional Council  
Mr. Jason Thompson, (SWM), Upper Cumberland Development District  
Ms. Chris Garkovich, SW Management Consultant, CTAS  
Mr. Rob Howard, Environmental Coordinator, Cookeville Environmental Assistance  
Mr. Charles Jobe, EC, Nashville Environment Assistance Center

SMITH COUNTY REGIONAL PLANNING COMMISSION

February 2, 2001

Mr. Richard Walker  
North Central Planning Region  
c/o Four Lake Regional Industrial Development Authority  
P.O. Box 464  
Hartsville, TN 37074

Dear Mr. Walker:

The Smith County Regional Planning Commission has reviewed the final draft of the Five-Year Solid Waste Plan Update for Macon, Smith, and Trousdale Counties at its January 25, 2001 meeting. The plan had been made available at the December meeting.

There were no comments on the plan from the Planning Commission, nor the public attending the meetings.

Sincerely,



Kenneth House  
Secretary

CARTHAGE MUNICIPAL PLANNING COMMISSION

February 2, 2001

Mr. Richard Walker  
North Central Planning Region  
c/o Four Lake Regional Industrial Development Authority  
P.O. Box 464  
Hartsville, TN 37074

Dear Mr. Walker:

The Carthage Municipal Planning Commission has reviewed the final draft of the Five-Year Solid Waste Plan Update for Macon, Smith, and Trousdale Counties at its January 25, 2001 meeting.

There were no comments on the plan from the Planning Commission, nor the public attending the meeting.

Sincerely,



Joyce Rash  
Secretary

# TROUSDALE COUNTY PLANNING COMMISSION

February 9, 2001

Richard Walker, Executive Director  
Four Lake Regional Industrial Development Authority  
P.O. Box 464  
Hartsville, TN 37074

Dear Mr. Walker:

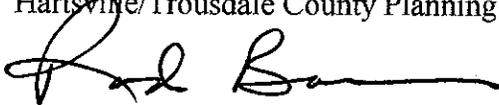
As per your request, the Hartsville/Trousdale County Planning Commission has reviewed the final draft of the Five-Year Solid Waste Plan Update for Macon, Smith, and Trousdale Counties. This review occurred at our regular meeting on February 6, 2001. We were fortunate to have one of your Board members in attendance at our meeting and any questions we had were directed to Mr. Fergusson for clarification.

After reviewing this document and discussing with members, we feel no additional recommendation from this body is needed at this time. A copy of this plan will be on file in the Building Inspector's office for any additional review.

If we can be of further assistance, please let us know.

Sincerely,

Rod Bowen, Chairman  
Hartsville/Trousdale County Planning Commission.



Cc

Mr. Pat Fergusson, Trousdale County Executive  
File

**RESOLUTION 2**

**WHEREAS**, the Solid Waste Management Act requires that a Region's Solid Waste Plan be updated every 5 years, and

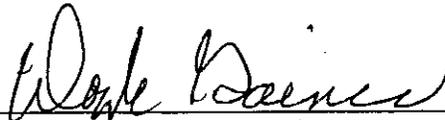
**WHEREAS**, the North Central Planning Region has completed it's 5 year plan update and has hereby submitted said update to the Macon County Commission for approval,

**BE IT HEREBY RESOLVED** that the North Central Planning Region's 5 year plan update is approved by the Macon County Commission meeting in regular session on this 12<sup>th</sup> day of February, 2001.

**Motion to Approve:** Shrum

**Second:** Driver

**APPROVED:**

  
\_\_\_\_\_  
Macon County Executive

**ATTEST:**

  
\_\_\_\_\_  
Macon County Clerk

RESOLUTION #R01-09

WHEREAS, the Solid Waste Management Act requires that a Region's Solid Waste Plan be updated every 5 years, and

WHEREAS, the North Central Planning Region has completed it's 5 year plan update and has hereby submitted said update to the Hartsville/Trousdale County Commission for approval,

BE IT HEREBY RESOLVED that the North Central Planning Region's 5 year plan update is approved by the Hartsville/Trousdale County Commission meeting in regular session on this 22<sup>nd</sup> day of January, 2001.

Motion to approve: Dwight Alder

Second: Jerry Helm

APPROVED:

Pat Ferguson  
Hartsville/Trousdale County Executive

ATTEST:

Gary  
Hartsville

U

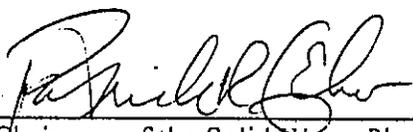
North Central Planning Region

REGION NAME

To the best of my knowledge, the foregoing information is accurate as of the  
date of submission of this report:

Patrick R. Geho

Typed Name of the Chairman of the Solid Waste Planning Region



Signature of the Chairman of the Solid Waste Planning Region

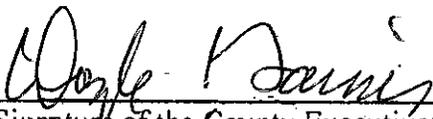
03/15/01

Date

To the best of my knowledge, the foregoing information is accurate as of the  
date of submission of this report:

Doyle Gaines, Macon Co. Executive

Typed Name of the County Executive(s)



Signature of the County Executive(s)

03/15/01

Date

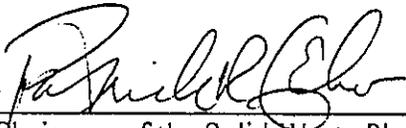
North Central Planning Region

REGION NAME

To the best of my knowledge, the foregoing information is accurate as of the date of submission of this report:

Patrick R. Geho

Typed Name of the Chairman of the Solid Waste Planning Region



Signature of the Chairman of the Solid Waste Planning Region

03/15/01

Date

To the best of my knowledge, the foregoing information is accurate as of the date of submission of this report:

Billy Bass, Smith Co. Executive

Typed Name of the County Executives(s)



Signature of the County Executive(s)

03/15/01

Date

North Central Planning Region

REGION NAME

To the best of my knowledge, the foregoing information is accurate as of the  
date of submission of this report:

Patrick R. Geho

Typed Name of the Chairman of the Solid Waste Planning Region



Signature of the Chairman of the Solid Waste Planning Region

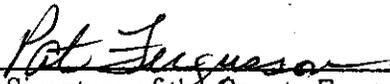
03/15/01

Date

To the best of my knowledge, the foregoing information is accurate as of the  
date of submission of this report:

Pat Fergusson, Trousedale Co. Executive

Typed Name of the County Executives(s)



Signature of the County Executive(s)

03/15/01

Date

Routing Page  
Solid Waste Planning Region  
5 - YR Update

Planning Region: North Central Planning Region 56

Clerk

*Note: Send one original copy of the report to the permanent file. If the planning region did not provide two copies of the report, then make a working copy and send the original to the permanent file.*

1. Write in the name of the person completing this report Dick Walker  
a "cc" for all letters sent to the chairperson.
  
2. (may be attached as a separate list):  
Was a list of board members provided?  Yes  No  
*If yes, continue to question four and verify the term of each member is current.  
If no, skip question and go directly to question.*
  
3. Was the term of each member current?  Yes  No  
*Continue to question.*
  
4. See page 14:  
Did the chairperson of the board sign and date the report?  Yes  No  
*Continue to question.*
  
5. See page 14:  
Did the county executive, (each local Government body) sign and date the report?  Yes  No  
*Continue to question.*
  
6. Which reviewer was assigned to this report?  ~~Karen~~  Bob  Becky  
*Continue to question.*
  
7. On what date was the report sent to the reviewer? \_\_\_\_\_  
*Continue to question.*
  
8. What is the deadline for the review (i.e., 90 working days from received stamp)? 6/19/01  
*Attach routing page to the report and give it to the reviewer.*

*Note: The letter will be addressed to the chairperson. The cc list will include the County Executive, Development District Director, person who prepared the report, and the CTAS contact. Modify (with date, names, cc, etc.) and print the letter entitled "5YrUpdtInmerg." and give letter to Linda Rigsby for Ron Graham's signature. After letter is signed, Linda copies the letter for the cc list and one for the file. Linda then mails the letters and sends a copy of the letter to Patty to be placed in the permanent file.*

Reviewer

Date review is complete \_\_\_\_\_ Reviewer's initials \_\_\_\_\_  
*Log-in completion date and give working copy of report to Bob. Leave original copy in the permanent file.*

AB how working copy of plan 6/12/01  
in budget issue

Chapter 1 - Summary			
Less than 10 page summary -	<ul style="list-style-type: none"> <li>• evaluate each chapter briefly</li> <li>• compare existing systems to needs assessed</li> <li>• outline plans for future</li> </ul>	✓	
Implementation schedule illustrating current and planned facilities and programs		✓	
Map with facilities & programs where appropriate on a base systems map for each county in the Region		✓	
Flow diagram illustrating the waste stream in the Region		✓	
Chapter 2 - General Information			
Identify the Region by name, and list counties and municipalities that comprise the Region.		✓	#8 #11
Total population of Region by county; provide source of information and year		✓	
Regional Solid Waste Board Members - name, address, term, etc.		✓	
Has the Region formed a Part 9 Solid Waste Authority?		✓	
Three contacts for solid waste information		✓	
Activities and workings of the Region's Solid Waste Board and/or Part 9 Authority Board	<ul style="list-style-type: none"> <li>• Board meeting schedule ✓</li> <li>• involvement with concerned entities in planning decisions ✓</li> <li>• process for addressing public ✓</li> <li>• permit review _____?</li> </ul>		
Region's rationale for formation		✓	
Responsibilities of various participating jurisdictions -TCA 68-211-815(b) 14)		✓	
Municipalities with door to door collection service - table		✓	
Describe the Region, generally, geographically, and demographically.		✓	good info w/ description
Fee for solid waste services-	<ul style="list-style-type: none"> <li>• legal authority to institute</li> <li>• jurisdiction collects it</li> <li>• how collected</li> <li>• how much</li> </ul>	✓	
Funding for solid waste programs and expenses in the Region	<ul style="list-style-type: none"> <li>• capital cost considerations</li> <li>• staffing requirements</li> <li>• operating expenses</li> </ul>	✓	
New expenses and/or new fees or revenues needed or anticipated		✓	
Designated special revenue or enterprise fund		✓	

Proposed 10-year solid waste budget	<i>Budget is not itemized.</i>		
Contacts in the Region for information regarding solid waste budgets		✓	
<b>Chapter 3 - Waste Stream</b>			
Tons of solid waste were generated within the Region <u>and</u> disposed of in Class I landfills or incinerators located in or out of the Region. (include breakdown of tonnages and sources of information)		✓	
Percentages in the following categories <ul style="list-style-type: none"> <li>• Residential</li> <li>• Commercial</li> <li>• Industrial</li> <li>• Institutional (school, hospital, prison)</li> <li>• Other (including special)</li> </ul> The total should equal 100%. <i>(Compare this to estimates from original 10-year plan and comment)</i>		✓	
Estimate the percentage of the tons reported in #1 above using these categories: <ul style="list-style-type: none"> <li>• Yard waste</li> <li>• Construction/Demolition waste (Class IV)</li> <li>• Tires</li> <li>• Recyclables</li> <li>• White goods</li> <li>• Regular Municipal Solid Waste</li> </ul> The total should equal 100%. <i>(Compare this to estimates from original 10-year plan and comment)</i>		✓	
Total Generated waste: <ul style="list-style-type: none"> <li>• source reduction (especially industrial practices);</li> <li>• recycling (include composting);</li> <li>• diversion (to Class III/IV landfills); and</li> <li>• unmanaged waste (burned in backyards, illegal dumps, ditches)</li> <li>• disposed</li> </ul> <i>(Compare this to estimates from original 10-year plan and comment)</i>		✓	
Proportional Flow Diagram - Discuss your reasons for making the estimates in all four cases above.		✓	
Demographic trends that may affect waste disposal and generation figures in the region		✓	
Economic condition of the Region employers unemployment rate - <i>How does/might this affect the waste stream?</i>		✓	
Top five contributors to the overall waste stream generated - name, phone, waste types, tons disposed - <i>Likelihood that this trend will continue?</i>		✓	
Clean up and litter prevention programs - describe the program, contacts <i>Do programs target prevalent waste streams?</i>		✓	
Each county, city, or Part 9 Authority in the Region. <ul style="list-style-type: none"> <li>• current reduction or diversion programs sponsored by each and the success level</li> <li>• proposed programs and discuss</li> <li>• ten year trends and needs</li> <li>• how the jurisdictions work together</li> <li>• education programs (commercial and industrial sectors)</li> </ul>		✓	
<b>Chapter 4 - Collection &amp; Transportation</b>			

Collection services available <i>able</i> Contract information where applicable? (contractor, term of contract)	✓	
Collection Assurance <i>Marion Co. Curbside (Handled)</i> Is efficient collection assured at a reasonable price for the ten year planning horizon?	✓	
Collection needs in the Region, and trends anticipated over the next ten years Plans to meet indicated needs	✓	
<b>Chapter 5 - Recycling</b>		
Recycling or waste reduction coordinator - name, title, phone, address	✓	
Waste reduction programs <ul style="list-style-type: none"> <li>Program Name, Contact, Phone Number, Address</li> <li>Program Description (Items accepted, curbside, drop-off, not-for-profit, etc., public or private operated, open to all or to a limited group)</li> </ul>	✓	
Materials processing facilities Success of facility, plans to continue operation	✓	
Composting facilities Success of facility, plans to continue operation	NA?	
Recycling & Reduction Efforts <ul style="list-style-type: none"> <li>Progress and setbacks</li> <li>Successes and failures in marketing</li> <li>Cooperation of jurisdictions in the Region on marketing efforts</li> <li>Future plans for additional recycling, reduction, or end-use programs (How plan to address setbacks in reduction efforts and marketing failures)</li> </ul>	✓	
List and describe recycling collection site(s) - Name, Contact, Phone Number, Address, etc	✓	
<b>Chapter 6 - Disposal</b>		
Please list all the landfills, transfer stations, Municipal Solid Waste incinerators, Landfill Gas to Energy facilities, and Waste to Energy facilities in the Region. <ul style="list-style-type: none"> <li>Name of Facility</li> <li>Owner</li> <li>Operator/Contact</li> <li>Phone Number</li> <li>Address/Location/County</li> <li>Classification of Landfill (I – IV) For Class I landfill: does facility meet Federal Subtitle D regulations?</li> <li>Jurisdictions Served (Please identify by name)</li> <li>Permit Number</li> <li>Tipping fee per ton (List fee amounts)</li> <li>Special Tipping Fees (List fee amounts)</li> <li>Materials the facility receives/limits</li> <li>Does the facility produce energy?</li> <li>Transfer from where to where?</li> </ul>	✓	
Class I waste exported	✓	
Class I waste imported	✓	

Evaluate disposal needs <ul style="list-style-type: none"> <li>• Is efficient disposal assured at a reasonable price for the ten year planning horizon?</li> <li>• What changes in the disposal system are being contemplated?</li> <li>• What changes should be contemplated with consideration to anticipated growth and disposal demands?</li> </ul>	✓	
Planned capacity assurance - <i>life expectancy addressed?</i>	✓	
Enterprise fund for Class I landfills or incinerators	✓	
<b>Chapter 7- Problem Wastes</b>		
Level of success with household hazardous waste collection and level of satisfaction with the State program.	✓	
Permanent household hazardous waste collection center? <i>Plans for disposal of HHW especially if not using state program</i>	✓	
Waste tire - site(s) available What happens to waste tires in the Region once they are collected	✓	
Problem with waste tire dumping? <i>How are problems being addressed and what are future plans to eliminate problem?</i>	✓	
Lead acid battery, oil and auto fluid collection <i>Plans to expand?</i>	✓	
<b>Chapter 8 - Solid Waste Education</b>		
Persons or organizations with active efforts to educate the public	✓	
Outstanding needs in the area of public solid waste education	✓	
What progress has been made and what is planned?	✓	
Has the county or its Region filed an education action plan and made use of the Division of Community Assistance's <u>Pathways to Education</u> book?	✓	
<b>Chapter 9 - Flow Control &amp; Permit Review</b>		
Attempt to control the flow of waste <i>If yes, provide details of what is involved by law to make sure they understand</i>	✓	
Issues with regard to permit review or flow Control?	✓	
<b>Chapter 10 - Five -Year Plan Update Review</b>		
Public hearing details & comments	✓	
Local planning Commissions notification?	✓	
Resolution from every county in the Region approving the Five-Year Plan update.	✓	
Resolution of approval from the Part 9 Authority Board of Directors (if applicable)	NA	

Region North Central

Date 6/12/01

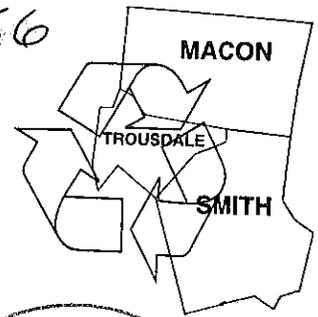
Board of Directors

Pat Geho, Chairman  
Pat Fergusson, Vice-Chairman  
John Spencer, Secretary  
Doyle Gaines  
Billy Bass

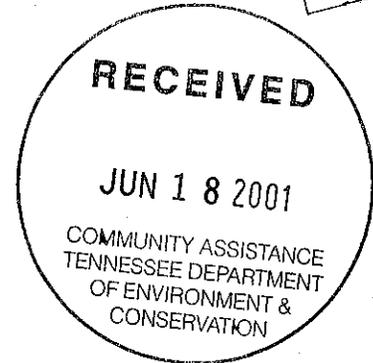
5 yr update  
**North Central Planning Region** 56

"Planning Solid Waste Management for  
Macon, Smith, and Trousdale Counties"

June 15, 2001



Becky Gorham  
TN Dept. of Environment & Conservation  
Division of Community Assistance  
8<sup>th</sup> Floor, L&C Tower, 401 Church St.  
Nashville, TN 37243-0455



Dear Ms. Gorham:

In response to your June 13, 2001 letter to Mr. Pat Geho, and our telephone conversation today, I am enclosing copies of the working documents used to compile the Summary Budget Projections (Attachment #4 of the submitted update).

You will note that each municipality and county's Solid Waste Fund Budget for fiscal years '98-'99, '99-'00, and '00-'01 were used for projection purposes.

Also, please note that each governments' revenue sources are noted in their respective Solid Waste Fund statements.

Please advise if this additional information satisfies the noted outstanding requirement.

I look forward to your early response.

Best regards,

A handwritten signature in cursive script, appearing to read "Richard Walker".

Richard Walker, Executive Director  
Four Lake Regional Industrial Development Authority

RW:tlc

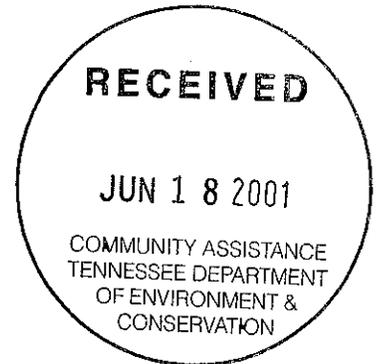
Enclosures

cc: Pat Geho	Debbie Jenkins
Doyle Gaines	Phil Armor
Pat Fergusson	Jason Thompson
Billy Bass	Chris Garkovich
Annette Looper	Rob Howard
Kenyon Gibbs	Charles Jobe

**SOLID WASTE FINANCIAL STATEMENTS**  
**(Revenues and Expenditures)**  
**1998-1999; 1999-2000; 2000-2001**

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- A. Macon County
  - A.1 Lafayette
  - A.2 Red Boiling Springs
  
- B. Smith County
  - B.1 Carthage
  - B.2 South Carthage
  - B.3 Gordonsville
  
- C. Trousdale County
  - C.1 Hartsville



A



D-2

Magon County, Tennessee  
Solid Waste/Sanitation Fund  
Statement of Proposed Operations  
For the Fiscal Year Ending June 30, 2001

Account No.	Description	Actual 1998-1999	Estimated 1999-2000	Estimated 2000-2001
<b>Estimated Revenues</b>				
<b>LOCAL TAXES</b>				
40000	County Property Taxes			
40100	Current Property Tax	\$ 91,585	\$ 96,432	\$ 87,420
40110	Discount on Property Taxes	(1,038)	(575)	(575)
40115	Trustee's Collections - Prior Year	3,492	4,352	4,300
40120	Circuit/Clerk & Master Collections - Prior Years	1,252	1,028	1,000
40130	Interest and Penalty	805	846	830
40140	Statutory Local Taxes			
40300	Bank Excise Tax	2,600	2,923	2,900
40320				
	<b>TOTAL LOCAL TAXES</b>	<b>\$ 98,496</b>	<b>\$ 104,806</b>	<b>\$ 95,875</b>
<b>CHARGES FOR CURRENT SERVICES</b>				
43000	General Service Charges			
43100	Transfer Waste Stations	\$ 60,288	\$ 60,000	\$ 60,000
43109	Collection Charge			
	<b>TOTAL CHARGES FOR CURRENT SERVICES</b>	<b>\$ 60,288</b>	<b>\$ 60,000</b>	<b>\$ 60,000</b>
<b>OTHER LOCAL REVENUES</b>				
44000	Recurring Items			
44100	Miscellaneous Refunds	\$ 31	\$ 121	\$ 0
44170	Nonrecurring Items			
44500	Insurance Recovery	3,083	0	0
44520				
	<b>TOTAL OTHER LOCAL REVENUES</b>	<b>\$ 3,114</b>	<b>\$ 121</b>	<b>\$ 0</b>
	<b>Total Estimated Revenues</b>	<b>\$ 161,878</b>	<b>\$ 164,927</b>	<b>\$ 155,875</b>
<b>Estimated Expenditures</b>				
<b>PUBLIC HEALTH AND WELFARE</b>				
55000	Transfer Stations			
55733	Accountants/Bookkeepers	\$ 20,112 <i>SAL</i>	\$ 22,000	\$ 22,000
119	Equipment Operators - Heavy	34,556 <i>SAL</i>	37,500	37,500
144	Board and Committee Members Fees	125 <i>oth</i>	150 <i>oth</i>	1,000 <i>oth</i>
191	Social Security	4,219 <i>SAL</i>	4,500	5,000
201	State Retirement	1,805 <i>SAL</i>	3,000	4,000
204	Contributions	913 <i>oth</i>	0	0
316	Engineering Services	0	500 <i>oth</i>	1,000 <i>oth</i>
321	Legal Notices, Recording and Court Costs	208 <i>oth</i>	500 <i>oth</i>	500 <i>oth</i>
382	Maintenance & Repair Services- Vehicles	824 <i>oth</i>	2,000 <i>oth</i>	2,000 <i>oth</i>
338	Travel	1,185 <i>oth</i>	1,000 <i>oth</i>	1,000 <i>oth</i>
355	Contracts for Landfill Facilities	63,424 <i>oth</i>	80,000	80,000
363	Custodial Supplies	705 <i>oth</i>	1,500 <i>oth</i>	1,500 <i>oth</i>
410	Gasoline	834 <i>oth</i>	1,000	1,000
425	Office Supplies	2,047 <i>oth</i>	1,000 <i>oth</i>	1,000 <i>oth</i>
435	Utilities	3,588	5,000	5,000
436	Premiums on Corporate Surety Bonds	70 <i>oth</i>	100 <i>oth</i>	100 <i>oth</i>
452	Trustee's Commission	2,597 <i>oth</i>	3,000 <i>oth</i>	3,000 <i>oth</i>
508	Landfill Closure/Postclosure Care Costs	29,563	5,000	10,000

D-2

Macon County, Tennessee  
Solid Waste/Sanitation Fund  
Statement of Proposed Operations (Cont.)

Account No.	Description	Actual 1999-1999	Estimated 1999-2000	Estimated 2000-2001
	Estimated Expenditures (Cont.)			
55000	PUBLIC HEALTH AND WELFARE (Cont.)			
55733	Transfer Stations (Cont.)			
599	Other Charges	\$ 10,732 <i>oth</i>	\$ 9,000 <i>oth</i>	\$ 9,000 <i>oth</i>
	Total Transfer Stations	\$ 177,087	\$ 178,750	\$ 184,600
	Total Estimated Expenditures	\$ 177,087	\$ 178,750	\$ 184,600
	Excess of Estimated Revenues Over (Under) Estimated Expenditures	\$ (15,209)	\$ (11,823)	\$ (28,925)
	Estimated Beginning Fund Balance - July 1	342,115	328,908	315,083
	Estimated Ending Fund Balance - June 30	\$ 326,906	\$ 315,083	\$ 286,158

# Appendix A--Sample Budget Form

*MACON CO.*  
*6%*

Name of Entity (City, County, or Region)	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
Was Reduction														
Capital Costs/Annualized Capital Costs														
Equipment														
Operation and Maintenance Costs														
Salary														
Contractor														
Printing														
Etc.														
Subtotal														

Name of Entity (City, County, or Region)	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
Collection <i>TRANSFORM</i>														
Capital Costs														
Truck(s)														
Boxes (six or eight cubic yards)														
Roll-off Boxes														
Compactor Units(s)														
Fencing														
Gravel														
Concrete														
Earthwork														
Etc. <i>etc.</i>														
Annualized Capital Costs														
Operation and Maintenance														
Salary			60	692	69	000	68	500	72	610	76	967		
Fuel				634	1	000	1	000	1	060	1	124		
Electricity <i>Utilities</i>			3	588	5	000	5	000	5	300	5	618		
Water														
Insurance														
Contracted Hauler <i>DISPOSE</i>														
Etc.			19	186	18	750	20	100	21	306	22	584		
Subtotal			82	100	91	750	94	600	100	276	106	293		

Name of Entity (City, County, or Region)	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
Recycling														
Capital Costs														
Baler														
Collection Bins														
Forklift														
Etc.														
Annualized Capital Costs														
Operation and Maintenance														
Fuel <i>SILONG</i>														
Electricity														

# Appendix A--Sample Budget Form

*Mason Co*

Name of Entity (City, County, or Region)	<i>04</i> 400		<i>05</i> 490		<i>06</i> 490		<i>07</i> 490		<i>08</i> 490		<i>09</i> 490		Subtotal	Total
	<del>1998</del>	Extended	<del>1999</del>	Extended	<del>2000</del>	Extended	<del>2001</del>	Extended	<del>2002</del>	Extended	<del>2003</del>	Extended		
<u>Reduction</u>														
Capital Costs/Annualized Capital Costs														
Equipment														
Operation and Maintenance Costs														
Salary														
Contractor														
Printing														
Etc.														
Subtotal														

Name of Entity (City, County, or Region)	<i>04</i>		<i>05</i>		<i>06</i>		<i>07</i>		<i>08</i>		<i>09</i>		Subtotal	Total
	<del>1998</del>	Extended	<del>1999</del>	Extended	<del>2000</del>	Extended	<del>2001</del>	Extended	<del>2002</del>	Extended	<del>2003</del>	Extended		
<u>Collection</u>														
Capital Costs														
Truck(s)														
Boxes (six or eight cubic yards)														
Roll-off Boxes														
Compactor Units(s)														
Fencing														
Gravel														
Concrete														
Earthwork														
Annualized Capital Costs														
Operation and Maintenance														
Salary		81,585		86,480		91,668		97,169		102,999		109,179		
Fuel		1,191		1,262		1,338		1,419		1,504		1,594		
Electricity		5,955		6,312		6,691		7,093		7,518		7,969		
Water														
insurance														
Contracted Hauler														
Etc.		23,939		25,376		26,898		28,512		30,223		32,036		
Subtotal		112,670		119,430		126,595		134,193		142,244		150,778		

Name of Entity (City, County, or Region)	<i>04</i>		<i>05</i>		<i>06</i>		<i>07</i>		<i>08</i>		<i>09</i>		Subtotal	Total
	<del>1998</del>	Extended	<del>1999</del>	Extended	<del>2000</del>	Extended	<del>2001</del>	Extended	<del>2002</del>	Extended	<del>2003</del>	Extended		
<u>Recycling</u>														
Capital Costs														
Baler														
Collection Bins														
Forklift														
Etc.														
Annualized Capital Costs														
Operation and Maintenance														
Salary														
Fuel														
Electricity														

M Allen Co

# Appendix A--Sample Budget Form

490      490      490      490      490

Water														
Insurance														
Contracted Hauler														
Etc.														
Subtotal														

Name of Entity (City, County, or Region)	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
<u>Disposal Capacity</u>														
Capital Cost														
Engineering														
Permitting														
Land Cost														
Surveying														
Earthwork														
Liner														
Clay/Soil Admixture														
Drain Line														
Gravel/Sand														
Geotextile														
Installation														
Equipment														
Contractor														
Leachate Holding Tanks														
Etc														
Annualized Capital Cost														
Operation and Maintenance														
Salary														
Fuel														
Electricity														
Water/Sewer														
Insurance														
Equipment Repair														
Telephone														
Etc														
Subtotal			83,424		80,000		80,000		84,800		89,888			

Name of Entity (City, County, or Region)	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
<u>Closure/Post Closure Cost</u>														
Capital Cost														
Annualized Capital Cost														
Maintenance Cost			29,563		5,000		10,000		10,600		11,236			
Subtotal			29,563		5,000		10,000		10,600		11,236			

Name of Entity (City, County, or Region)	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
<u>Public Education</u>														
Capital Cost														
Annualized Capital Cost														
Equipment														

# Appendix A--Sample Budget Form

*Mason Co*

4070      4070      4070      4070      4070      4070

Water														
Insurance														
Contracted Hauler														
Etc.														
Subtotal														

Name of Entity (City, County, or Region)	<i>04</i>		<i>05</i>		<i>06</i>		<i>07</i>		<i>08</i>		<i>09</i>		Subtotal	Total
	<del>1998</del>	Extended	<del>1999</del>	Extended	<del>2000</del>	Extended	<del>2001</del>	Extended	<del>2002</del>	Extended	<del>2003</del>	Extended		
<u>Disposal Capacity</u>														
Capital Cost														
Engineering														
Permitting														
Land Cost														
Surveying														
Earthwork														
Liner														
Clay/Soil Admixture														
Drain Line														
Gravel/Sand														
Geotextile														
Installation														
Equipment														
Contractor														
Leachate Holding Tanks														
Etc														
Annualized Capital Cost														
Operation and Maintenance														
Salary														
Fuel														
Electricity														
Water/Sewer														
Insurance														
Equipment Repair														
Telephone														
Etc <i> tipping fee</i>	95	281	100	998	107	058	113	482	120	290	127	508		
Subtotal	95	281	100	998	107	058	113	482	120	290	127	508		

Name of Entity (City, County, or Region)	<i>04</i>		<i>05</i>		<i>06</i>		<i>07</i>		<i>08</i>		<i>09</i>		Subtotal	Total
	<del>1998</del>	Extended	<del>1999</del>	Extended	<del>2000</del>	Extended	<del>2001</del>	Extended	<del>2002</del>	Extended	<del>2003</del>	Extended		
<u>Closure/Post Closure Cost</u>														
Capital Cost														
Annualized Capital Cost														
Maintenance Cost	11	910	12	625	13	382	14	185	15	036	15	938		
Subtotal	11	910	12	625	13	382	14	185	15	036	15	938		

Name of Entity (City, County, or Region)	<i>04</i>		<i>05</i>		<i>06</i>		<i>07</i>		<i>08</i>		<i>09</i>		Subtotal	Total
	<del>1998</del>	Extended	<del>1999</del>	Extended	<del>2000</del>	Extended	<del>2001</del>	Extended	<del>2002</del>	Extended	<del>2003</del>	Extended		
<u>Public Education</u>														
Capital Cost														
Annualized Capital Cost														
Equipment														



# Appendix A--Sample Budget Form

MASON CO.

Etc.														
Operation and Maintenance														
Salary														
Printing														
Etc.														
Subtotal														

Name of Entity (City, County, or Region)	04	05	06	07	08	09								
	1998	1999	2000	2001	2002	2003	Extended	Extended	Extended	Extended	Extended	Subtotal	Total	
Problem Waste														
Capital Cost														
Equipment														
Etc.														
Annualized Capital Cost														
Operation and Maintenance														
Salary														
Training														
Disposal Cost														
Printing/Advertising														
Etc.														
Subtotal														

Name of Entity (City, County, or Region)	04	05	06	07	08	09								
	1998	1999	2000	2001	2002	2003	Extended	Extended	Extended	Extended	Extended	Subtotal	Total	
SUMMARY														
Program Annualized Cost														
Waste Reduction														
Collection	112 670	119 430	126 595	134 193	142 244	150 778								
Recycling														
Disposal Capacity	11 910	12 625	13 382	14 185	15 036	15 938								
Public Education														
Problem Waste														
Subtotal	124 580	132 055	139 977	148 378	157 280	166 716								

Name of Entity (City, County, or Region)	04	05	06	07	08	09								
	1998	1999	2000	2001	2002	2003	Extended	Extended	Extended	Extended	Extended	Subtotal	Total	
Disposal Capacity														
Capital Cost														
Truck(s)														
Container(s)														
Etc.														
Annualized Capital Cost														
Operation and Maintenance Cost														
Fuel														
Salary														
Contractor														
Tipping Fees	95 281	100 998	107 058	113 482	120 290	127 508								
Etc.														
Subtotal	95 281	100 998	107 058	113 482	120 290	127 508								
TOTALS	219 861	233 053	247 035	261 860	277 570	294 224								

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P. 2

7/31/1998  
16:37

City of Lafayette  
Revenue Report  
JULY 31, 1998



Page: 12  
Id: 616660

Fund: 122-SOLID WASTE FUND

-----Account Number-----	--Acct Name--	Original Budget	Amended Budget	YTD Revenue	Unrealized	MTD Revenue	% Realized
34410-	SOLID WASTE FEE	322,960.00	322,960.00	0.00	322,960.00	0.00	0.00
	Fund Total	322,960.00	322,960.00	0.00	322,960.00	0.00	0.00

98/99

City of Lafayette  
Expenditure Report  
JULY 31, 1998

Date: 7/31/1998  
Time: 16:37

Monthly Comparative % 8.3333

Fund: 122-SOLID WASTE FUND

Account Number	Acct Name	Original Budget	Amended Budget	YTD Expenses	Amt. Available	MTD Expenses	% Used
	SOLID WASTE						
43200-110	SALARIES	135,788.00	135,788.00	12,642.16	123,145.84	12,642.16	9.31
43200-141	DASI	10,388.00	10,388.00	954.26	9,433.74	954.26	9.19
43200-142	HEALTH INSURANC	16,370.00	16,370.00	0.00	16,370.00	0.00	0.00
43200-143	RETIREMENT	1,360.00	1,360.00	97.48	1,262.52	97.48	7.17
43200-147	EMPLOYMENT SECU	545.00	545.00	0.00	545.00	0.00	0.00
43200-216	RADIO EXPENSE	500.00	500.00	0.00	500.00	0.00	0.00
43200-261	VEHICLE-REPAIRS	15,000.00	15,000.00	2,673.17	12,326.83	2,673.17	17.82
43200-262	PROFESSIONAL SE	900.00	900.00	183.75	716.25	183.75	20.42
43200-269	REPAIRS, MISC.	0.00	0.00	50.75	50.75	50.75	0.00
43200-295	LANDFILL SERVIC	119,000.00	119,000.00	9,935.55	109,064.45	9,935.55	8.35
43200-321	SUPPLIES-MISC.	3,209.00	3,209.00	0.00	3,209.00	0.00	0.00
43200-331	GAS & OIL	6,900.00	6,900.00	516.75	6,383.25	516.75	7.49
43200-510	INSURANCE	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00
43200-930	CAPITAL OUTLAY	3,000.00	3,000.00	945.00	2,055.00	945.00	31.50
	TOTAL SOLID W	322,960.00	322,960.00	27,998.87	294,961.13	27,998.87	8.67
	Fund Total	322,960.00	322,960.00	27,998.87	294,961.13	27,998.87	8.57

98/99

Date: 8/02/1999  
Time: 16:16

City of Lafayette  
Revenue Report  
JULY 31, 1999

Page: 12  
Id: 6L6668

Funds: 122-SOLID WASTE FUND

Monthly Comparative % 8.3333

Account Number	Acct Name	Original Budget	Amended Budget	YTD Revenue	Unrealized	MTD Revenue	% Realized
34410-	SOLID WASTE FEE	344,608.00	344,608.00	59,882.90	284,885.18	59,882.90	17.35
36400-	GENERAL FUND-FU	245,000.00	245,000.00	0.00	245,000.00	0.00	0.00
	Fund Total	589,608.00	589,608.00	59,882.90	529,885.18	59,882.90	10.14

99/00

City of Lafayette  
Expenditure Report  
JULY 31, 1999

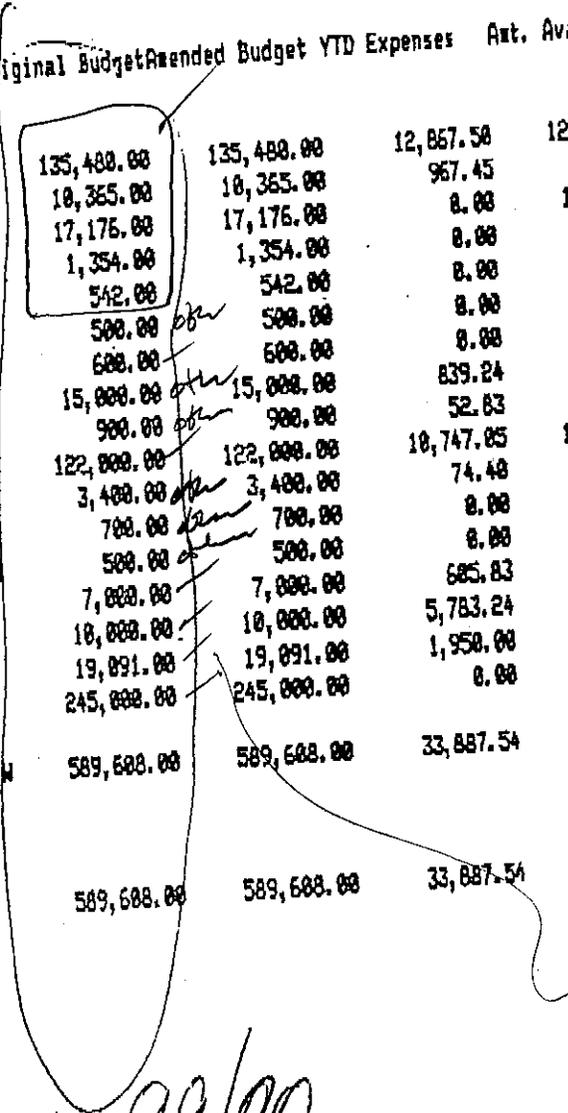
Date: 8/82/1999  
Time: 16:16

Page: 13  
Id: BL6660

Monthly Comparative % 8.3333

Fund: 122-SOLID WASTE FUND

Account Number	Acct Name	Original Budget	Amended Budget	YTD Expenses	Ant. Available MTD	Expenses	% Used
	SOLID WASTE						
43200-110	SALARIES	135,400.00	135,400.00	12,867.50	122,612.50	12,867.50	9.50
43200-141	OASI	10,365.00	10,365.00	967.45	9,397.55	967.45	9.33
43200-142	HEALTH INSURANC	17,176.00	17,176.00	0.00	17,176.00	0.00	0.00
43200-143	RETIREMENT	1,354.00	1,354.00	0.00	1,354.00	0.00	0.00
43200-147	EMPLOYMENT SECU	542.00	542.00	0.00	542.00	0.00	0.00
43200-216	RADIO EXPENSE	500.00	500.00	0.00	500.00	0.00	0.00
43200-240	ELECTRICITY	600.00	600.00	0.00	600.00	0.00	0.00
43200-261	VEHICLE-REPAIRS	15,000.00	15,000.00	839.24	14,168.76	839.24	5.59
43200-262	PROFESSIONAL SE	900.00	900.00	52.83	847.17	52.83	5.87
43200-295	LANDFILL SERVIC	122,000.00	122,000.00	10,747.05	111,252.95	10,747.05	8.81
43200-321	SUPPLIES-MISC.	3,400.00	3,400.00	74.40	3,325.60	74.40	2.19
43200-326	UNIFORM	700.00	700.00	0.00	700.00	0.00	0.00
43200-330	SHOP TOOLS & SU	500.00	500.00	0.00	500.00	0.00	0.00
43200-331	GAS & OIL	7,000.00	7,000.00	605.83	6,394.17	605.83	8.65
43200-510	INSURANCE	10,000.00	10,000.00	5,783.24	4,216.76	5,783.24	57.83
43200-930	CAPITAL OUTLAY	19,091.00	19,091.00	1,950.00	17,141.00	1,950.00	10.21
43200-941	CAPITAL OUTLAY	245,000.00	245,000.00	0.00	245,000.00	0.00	0.00
	TOTAL SOLID W	589,608.00	589,608.00	33,887.54	555,720.46	33,887.54	5.7
	Fund Total	589,608.00	589,608.00	33,887.54	555,720.46	33,887.54	5.7



99/00

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Date: 7/31/2000  
Time: 17:35

City of Lafayette  
Expenditure Report  
JULY 31, 2000

Page: 13  
Id: 6L6660

Fund: 122-SOLID WASTE FUND

Monthly Comparative \* 8.3333

Account Number	Acct Name	Original Budget	Amended Budget	YTD Expenses	Avl. Available	MTD Expenses	% Used
	<b>SOLID WASTE</b>						
43200-110	SALARIES	147,729.00	147,729.00	10,985.62	136,743.38	10,985.62	7.44
43200-141	OASI	10,919.00	10,919.00	824.17	10,094.83	824.17	7.55
43200-142	HEALTH INSURANC	17,176.00	17,176.00	0.00	17,176.00	0.00	0.00
43200-147	EMPLOYMENT SECU	571.00	571.00	0.00	571.00	0.00	0.00
43200-216	RADIO EXPENSE	500.00	500.00	0.00	500.00	0.00	0.00
43200-240	ELECTRICITY	600.00	600.00	0.00	600.00	0.00	0.00
43200-261	VEHICLE-REPAIRS	13,000.00	13,000.00	14.35	12,985.65	14.35	0.11
43200-262	PROFESSIONAL SE	700.00	700.00	18.75	681.25	18.75	2.68
43200-295	LANDFILL SERVIC	132,000.00	132,000.00	10,566.00	121,434.00	10,566.00	8.00
43200-321	SUPPLIES-MISC.	3,400.00	3,400.00	28.06	3,371.94	28.06	0.83
43200-326	UNIFORM	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00
43200-330	SHOP TOOLS & SU	525.00	525.00	0.00	525.00	0.00	0.00
43200-331	GRS & OIL	12,000.00	12,000.00	1,094.38	10,905.62	1,094.38	9.12
43200-510	INSURANCE	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00
43200-930	CAPITAL OUTLAY	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00
	<b>TOTAL SOLID W</b>	<b>354,120.00</b>	<b>354,120.00</b>	<b>23,531.33</b>	<b>330,588.67</b>	<b>23,531.33</b>	<b>6.65</b>
	<b>Fund Total</b>	<b>354,120.00</b>	<b>354,120.00</b>	<b>23,531.33</b>	<b>330,588.67</b>	<b>23,531.33</b>	<b>6.65</b>

00/01

Date: 7/31/2000  
Time: 17:35

City of Lafayette  
Revenue Report  
JULY 31, 2000

Page: 12  
Id: 616660

Monthly Comparative % B.3333

Fund: 122-SOLID WASTE FUND

Account Number	Acct Name	Original Budget	Amended Budget	YTD Revenue	Unrealized	MTD Revenue	% Realized
34410-	SOLID WASTE FEE	354,120.00	354,120.00	0.00	354,120.00	0.00	0.00
	Fund Total	354,120.00	354,120.00	0.00	354,120.00	0.00	0.00

00/01

# Appendix A--Sample Budget Form

*L. W. Ayotte*  
8%

Name of Entity (City, County, or Region)	1998		1999		2000		2001		2002		2003		Subtotal	Total
	Extended													
Wa. Reduction														
Capital Costs/Annualized Capital Costs														
Equipment														
Operation and Maintenance Costs														
Salary														
Contractor														
Printing														
Etc.														
Subtotal														

Name of Entity (City, County, or Region)	1998		1999		2000		2001		2002		2003		Subtotal	Total
	Extended													
Collection														
Capital Costs														
Truck(s)			3 000		264 091		1 000		4 320		4 666			
Boxes (six or eight cubic yards)														
Roll-off Boxes														
Compactor Units(s)														
Fencing														
Gravel														
Concrete														
Earthwork														
Annualized Capital Costs														
Operation and Maintenance														
Salary			164 451		164 917		176 395		196 507		205 747			
Fuel			6 900		7 000		12 000		12 960		13 997			
Electricity					600		600		648		700			
Water														
Insurance			10 000		10 000		10 000		10 800		11 664			
Contracted Hauler														
Etc.			19 609		21 000		19 125		20 655		22 307			
Subtotal														
			203 960		467 608		222 120		239 890		259 081			

Name of Entity (City, County, or Region)	1998		1999		2000		2001		2002		2003		Subtotal	Total
	Extended													
Recycling														
Capital Costs														
Baler														
Collection Bins														
Forklift														
Etc.														
Annualized Capital Costs														
Operation and Maintenance														
Fuel														
Electricity														

LAFAYETTE

## Appendix A--Sample Budget Form

Name of Entity (City, County, or Region)	<i>04</i> 4.9%		<i>05</i> 4.8%		<i>06</i> 4.8%		<i>07</i> 4.8%		<i>08</i> 4.8%		<i>09</i> 4.8%		Subtotal	Total
	<del>1998</del>	Extended	<del>1999</del>	Extended	<del>2000</del>	Extended	<del>2001</del>	Extended	<del>2002</del>	Extended	<del>2003</del>	Extended		
<u>Waste Reduction</u>														
Capital Costs/Annualized Capital Costs														
Equipment														
Operation and Maintenance Costs														
Salary														
Contractor														
Printing														
Etc.														
Subtotal														

Name of Entity (City, County, or Region)	<i>04</i>		<i>05</i>		<i>06</i>		<i>07</i>		<i>08</i>		<i>09</i>		Subtotal	Total
	<del>1998</del>	Extended	<del>1999</del>	Extended	<del>2000</del>	Extended	<del>2001</del>	Extended	<del>2002</del>	Extended	<del>2003</del>	Extended		
<u>Collection</u>														
Capital Costs														
Truck(s)		5 039		5 442		5 877		6 348		6 855		7 404		
Boxes (six or eight cubic yards)														
Roll-off Boxes														
Compactor Units(s)														
Fencing														
Gravel														
Concrete														
Etc.														
Annualized Capital Costs														
Operation and Maintenance														
Salary		222 207		239 983		259 182		279 917		302 310		326 495		
Fuel		15 117		16 326		17 632		19 042		20 566		22 211		
Electricity		756		816		882		952		1 028		1 111		
Water														
Insurance		12 597		13 665		14 693		15 869		17 138		18 509		
Contracted Hauler														
Etc.		24 092		26 019		28 101		30 349		32 777		35 399		
Subtotal		279 808		302 191		326 367		352 477		380 674		411 129		

Name of Entity (City, County, or Region)	<i>04</i>		<i>05</i>		<i>06</i>		<i>07</i>		<i>08</i>		<i>09</i>		Subtotal	Total
	<del>1998</del>	Extended	<del>1999</del>	Extended	<del>2000</del>	Extended	<del>2001</del>	Extended	<del>2002</del>	Extended	<del>2003</del>	Extended		
<u>Recycling</u>														
Capital Costs														
Baler														
Collection Bins														
Forklift														
Etc.														
Annualized Capital Costs														
Operation and Maintenance														
Salary														
Fuel														
Electricity														

# Appendix A--Sample Budget Form

*Lafayette*

7% 4.99% 4.99% 4.99% 4.99%

Water														
Insurance														
Contracted Hauler														
Subtotal														

Name of Entity (City, County, or Region)	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
<b>Disposal Capacity</b>														
Capital Cost														
Engineering														
Permitting														
Land Cost														
Surveying														
Earthwork														
Liner														
Clay/Soil Admixture														
Drain Line														
Gravel/Sand														
Geotextile														
Installation														
Equipment														
Contractor														
Leachate Holding Tanks														
Etc														
Annualized Capital Cost														
Operation and Maintenance														
Salary														
Fuel														
Electricity														
Water/Sewer														
Insurance														
Equipment Repair														
Telephone														
Etc														
Subtotal														

Name of Entity (City, County, or Region)	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
<b>Closure/Post Closure Cost</b>														
Capital Cost														
Annualized Capital Cost														
Maintenance Cost														
Subtotal														

Name of Entity (City, County, or Region)	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
<b>Public Education</b>														
Capital Cost														
Annualized Capital Cost														
Equipment														

# Appendix A--Sample Budget Form

*Lafayette*

4.9%      4.8%      4.8%      4.8%      4.8%      4.8%

Water														
Insurance														
Contracted Hauler														
Etc.														
Subtotal														

Name of Entity (City, County, or Region)	<i>04</i>		<i>05</i>		<i>06</i>		<i>07</i>		<i>08</i>		<i>09</i>		Subtotal	Total
	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended		
Disposal Capacity														
Capital Cost														
Engineering														
Permitting														
Land Cost														
Surveying														
Earthwork														
Liner														
Clay/Soil Admixture														
Drain Line														
Gravel/Sand														
Geotextile														
Installation														
Equipment														
Contractor														
Leachate Holding Tanks														
Etc														
Annualized Capital Cost														
Operation and Maintenance														
Salary														
Fuel														
Electricity														
Water/Sewer														
Insurance														
Equipment Repair														
Telephone														
Etc														
Subtotal														

Name of Entity (City, County, or Region)	<i>04</i>		<i>05</i>		<i>06</i>		<i>07</i>		<i>08</i>		<i>09</i>		Subtotal	Total
	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended		
Closure/Post Closure Cost														
Capital Cost														
Annualized Capital Cost														
Maintenance Cost														
Subtotal														

Name of Entity (City, County, or Region)	<i>04</i>		<i>05</i>		<i>06</i>		<i>07</i>		<i>08</i>		<i>09</i>		Subtotal	Total
	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended		
Public Education														
Capital Cost														
Annualized Capital Cost														
Equipment														

*C. J. [Signature]*

# Appendix A--Sample Budget Form

7%      4.9%      4.9%      2.9%      1.9%

Etc.															
Operation and Maintenance															
Salary															
Printing															
Etc.															
Subtotal															

Name of Entity (City, County, or Region)	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
Problem Waste														
Capital Cost														
Equipment														
Etc.														
Annualized Capital Cost														
Operation and Maintenance														
Salary														
Training														
Disposal Cost														
Printing/Advertising														
Etc.														
Subtotal														

Name of Entity (City, County, or Region)	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
<i>Summary</i>														
Pre-Annualized Co:														
Waste Reduction														
Collection			203 960		467 608		222 120		239 890		259 081			
Recycling														
Disposal Capacity														
Public Education														
Problem Waste														
Subtotal			203 960		467 608		222 120		239 890		259 081			

Name of Entity (City, County, or Region)	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
Disposal Capacity														
Capital Cost														
Truck(s)														
Container(s)														
Etc.														
Annualized Capital Cost														
Operation and Maintenance Cost														
Fuel														
Salary														
Contractor														
Tipping Fees			119 000		122 000		132 000		142 560		153 965			
Etc.														
Subtotal			119 000		122 000		132 000		142 560		153 965			
TOTALS	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
			322 960		589 608		354 120		382 450		413 046			

*TRUNK*

# Appendix A--Sample Budget Form

*L. August 02*

4.9%      4.8%      4.8%      4.8%      4.8%

Etc.														
Operation and Maintenance														
Salary														
Printing														
Etc.														
Subtotal														

Name of Entity (City, County, or Region)	<i>04</i>		<i>05</i>		<i>06</i>		<i>07</i>		<i>08</i>		<i>09</i>		Subtotal	Total
	<del>1998</del>	Extended	<del>1999</del>	Extended	<del>2000</del>	Extended	<del>2001</del>	Extended	<del>2002</del>	Extended	<del>2003</del>	Extended		
Problem Waste														
Capital Cost														
Equipment														
Etc.														
Annualized Capital Cost														
Operation and Maintenance														
Salary														
Training														
Disposal Cost														
Printing/Advertising														
Etc.														
Subtotal														

Name of Entity (City, County, or Region)	<i>04</i>		<i>05</i>		<i>06</i>		<i>07</i>		<i>08</i>		<i>09</i>		Subtotal	Total
	<del>1998</del>	Extended	<del>1999</del>	Extended	<del>2000</del>	Extended	<del>2001</del>	Extended	<del>2002</del>	Extended	<del>2003</del>	Extended		
Program - Annualized Cost														
Waste Reduction														
Collection		279 408		302 191		326 367		352 477		380 674		411 129		
Recycling														
Disposal Capacity														
Public Education														
Problem Waste														
Subtotal		279 808		302 191		326 367		352 477		380 674		411 129		

Name of Entity (City, County, or Region)	<i>04</i>		<i>05</i>		<i>06</i>		<i>07</i>		<i>08</i>		<i>09</i>		Subtotal	Total
	<del>1998</del>	Extended	<del>1999</del>	Extended	<del>2000</del>	Extended	<del>2001</del>	Extended	<del>2002</del>	Extended	<del>2003</del>	Extended		
Disposal Capacity														
Capital Cost														
Truck(s)														
Container(s)														
Etc.														
Annualized Capital Cost														
Operation and Maintenance Cost														
Fuel														
Salary														
Contractor														
Tipping Fees		166 282		179 585		193 951		209 467		226 225		244 323		
Etc.														
Subtotal		166 282		179 585		193 951		209 467		226 225		244 323		
<b>TOTALS</b>		<b>446 090</b>		<b>481 776</b>		<b>520 318</b>		<b>561 944</b>		<b>606 899</b>		<b>655 452</b>		



**CITY OF RED BOILING SPRINGS**  
Solid Waste  
1998 - 1999

**Operating Revenues**

Sanitation Fees \$ 74,000  
Transfer Fees/General Fund Available Fund Balance 5,500

**Total Operating Revenues** 79,500

**Operating Expenses**

Salaries 29,000  
Payroll Taxes 2,500  
Vehicle Expense 7,500  
Landfill Fees 40,000  
Supplies 500

**Total Operating Expenses** 79,500

**Net Cash Added** 0

Handwritten notes: 29,000, 2,500, 7,500, 40,000, 500, and a bracketed sum of 79,500.

PAGE 4

CITY OF RED BOILING SPRINGS, TENNESSEE

PROPOSED BUDGET FOR FISCAL YERA 1999-00

	BUDGET 1999-00	BUDGET 1998-99	ACTUAL 04/30/99
<b>SOLID WASTE:</b>			
<b>REVENUE:</b>			
SANATITION FEES	74,000	74,000	61,566
TRANSFER GENERAL FUND	5,000	5,500	5,000
<b>TOTAL REVENUE</b>	<b>79,000</b>	<b>79,500</b>	<b>66,566</b>
<b>EXPENDITURES:</b>			
SALARIES	31,000	29,000	25,214
PAYROLL TAXES	2,700	2,500	2,106
VEHICLE EXPENSE	4,300	7,500	4,106
LANDFILL FEES	40,000	40,000	31,930
SUPPLIES	1,000	500	942
<b>TOTAL EXPENDITURES</b>	<b>79,000</b>	<b>79,500</b>	<b>64,298</b>

*33,700*

PAGE 4

CITY OF RED BOILING SPRINGS, TENNESSEE  
 PROPOSED BUDGET FOR FISCAL YEAR 2000-01

	BUDGET 2000-01	BUDGET 1999-00	ACTUAL 04/30/99
<b>SOLID WASTE:</b>			
<b>REVENUE:</b>			
SANATITION FEES	\$ 89,000	\$ 74,000	\$ 50,585
TRANSFER/GENERAL FUND	-0-	5,500	-0-
<b>TOTAL REVENUE</b>	<b>89,000</b>	<b>79,500</b>	<b>50,585</b>
<b>EXPENDITURES:</b>			
SALARIES/WAGES	31,500	29,000	20,885
PAYROLL TAXES	3,000	2,500	1,835
VEHICLE OPERATION/MAINT	7,800	7,500	3,865
SUPPLIES	500	1,000	305
INSURANCE	4,000	-0-	-0-
MISCELLANEOUS	500	-0-	385
LANDFILL FEES	38,200	40,000	22,275
TRUCK PAYMENT	3,500	-0-	-0-
<b>TOTAL EXPENDITUERS</b>	<b>\$ 89,000</b>	<b>\$ 79,500</b>	<b>\$ 49,550</b>

*34,500*

Red Buller 5/8

A%

### Appendix A--Sample Budget Form

Name of Entity (City, County, or Region)	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
Waste Reduction														
Capital Costs/Annualized Capital Costs														
Equipment														
Operation and Maintenance Costs														
Salary														
Contractor														
Printing														
Etc.														
Subtotal														

Name of Entity (City, County, or Region)	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
Collection														
Capital Costs														
Truck(s)							3 560		3 640		3 786			
Boxes (six or eight cubic yards)														
Roll-off Boxes														
Compactor Units(s)														
Fencing														
Gravel														
Concrete														
Earthwork														
Etc.														
Annualized Capital Costs														
Operation and Maintenance														
Salary			31 500		33 700		34 500		35 880		37 315			
Fuel Veh. Exp.			7 500		4 300		7 800		8 112		8 436			
Electricity														
Water														
Insurance							4 000		4 160		4 326			
Contracted Hauler														
Etc.				500		1 000		1 000		1 040		1 082		
Subtotal														
				39 500		39 000		50 800		52 832		54 945		

Name of Entity (City, County, or Region)	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
Recycling														
Capital Costs														
Baler														
Collection Bins														
Forklift														
Etc.														
Annualized Capital Costs														
Operation and Maintenance														
Etc.														
Fuel														
Electricity														

B.B.B

## Appendix A--Sample Budget Form

Name of Entity (City, County, or Region)	<u>04</u> 490		<u>05</u> 490		<u>06</u> 490		<u>07</u> 490		<u>08</u> 490		<u>09</u> 490		Subtotal	Total
	<del>1998</del>	Extended	<del>1999</del>	Extended	<del>2000</del>	Extended	<del>2001</del>	Extended	<del>2002</del>	Extended	<del>2003</del>	Extended		
Waste reduction														
Capital Costs/Annualized Capital Costs														
Equipment														
Operation and Maintenance Costs														
Salary														
Contractor														
Printing														
Etc.														
Subtotal														

Name of Entity (City, County, or Region)	<u>04</u>		<u>05</u>		<u>06</u>		<u>07</u>		<u>08</u>		<u>09</u>		Subtotal	Total
	<del>1998</del>	Extended	<del>1999</del>	Extended	<del>2000</del>	Extended	<del>2001</del>	Extended	<del>2002</del>	Extended	<del>2003</del>	Extended		
Collection														
Capital Costs														
Truck(s)		3 937		4 095		4 258		4 429		4 606		4 790		
Boxes (six or eight cubic yards)														
Roll-off Boxes														
Compactor Units(s)														
Fencing														
Gravel														
Concrete														
Etc.														
Annualized Capital Costs														
Operation and Maintenance														
Salary		38 808		40 360		41 975		43 654		45 400		47 216		
Ever Veh. Exp.		8 774		9 125		9 490		9 870		10 264		10 675		
Electricity														
Water														
Insurance		4 499		4 679		4 867		5 061		5 264		5 474		
Contracted Hauler														
Etc.		1 125		1 170		1 217		1 265		1 316		1 369		
Subtotal		57 143		59 429		61 807		64 279		66 850		69 524		

Name of Entity (City, County, or Region)	<u>04</u>		<u>05</u>		<u>06</u>		<u>07</u>		<u>08</u>		<u>09</u>		Subtotal	Total
	<del>1998</del>	Extended	<del>1999</del>	Extended	<del>2000</del>	Extended	<del>2001</del>	Extended	<del>2002</del>	Extended	<del>2003</del>	Extended		
Recycling														
Capital Costs														
Baler														
Collection Bins														
Forklift														
Etc.														
Annualized Capital Costs														
Operation and Maintenance														
Fuel														
Electricity														

# Appendix A--Sample Budget Form

RBS

2.5%      4%      4%      4%      4%

Water															
Insurance															
Contracted Hauler															
Subtotal															

Name of Entity (City, County, or Region)	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
Disposal Capacity														
Capital Cost														
Engineering														
Permitting														
Land Cost														
Surveying														
Earthwork														
Liner														
Clay/Soil Admixture														
Drain Line														
Gravel/Sand														
Geotextile														
Installation														
Equipment														
Contractor														
Leachate Holding Tanks														
Etc														
Annualized Capital Cost														
Operation and Maintenance														
Salary														
Fuel														
Electricity														
Water/Sewer														
Insurance														
Equipment Repair														
Telephone														
Etc														
Subtotal														

Name of Entity (City, County, or Region)	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
Closure/Post Closure Cost														
Capital Cost														
Annualized Capital Cost														
Maintenance Cost														
Subtotal														

Name of Entity (City, County, or Region)	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
Public Education														
Capital Cost														
Annualized Capital Cost														
Equipment														

# Appendix A--Sample Budget Form

R.B.S.  
490

490      490      490      490      490

Water														
Insurance														
Contracted Hauler														
...tc.														
Subtotal														

Name of Entity (City, County, or Region)	04		05		06		07		08		09		Subtotal	Total
	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended		
<u>Disposal Capacity</u>														
Capital Cost														
Engineering														
Permitting														
Land Cost														
Surveying														
Earthwork														
Liner														
Clay/Soil Admixture														
Drain Line														
Gravel/Sand														
Geotextile														
Installation														
Equipment														
Contractor														
Leachate Holding Tanks														
Etc														
Annualized Capital Cost														
Operation and Maintenance														
Salary														
Fuel														
Electricity														
Water/Sewer														
Insurance														
Equipment Repair														
Telephone														
Etc														
Subtotal														

Name of Entity (City, County, or Region)	04		05		06		07		08		09		Subtotal	Total
	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended		
<u>Closure/Post Closure Cost</u>														
Capital Cost														
Annualized Capital Cost														
Maintenance Cost														
Subtotal														

Name of Entity (City, County, or Region)	04		05		06		07		08		09		Subtotal	Total
	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended		
<u>Public Education</u>														
Capital Cost														
Annualized Capital Cost														
Equipment														

RBS

# Appendix A--Sample Budget Form

25% 4% 4% 4% 4%

Etc.															
Operation and Maintenance															
Salary															
Printing															
Etc.															
Subtotal															

Name of Entity (City, County, or Region)

	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
Problem Waste														
Capital Cost														
Equipment														
Etc.														
Annualized Capital Cost														
Operation and Maintenance														
Salary														
Training														
Disposal Cost														
Printing/Advertising														
Etc.														
Subtotal														

Name of Entity (City, County, or Region)

	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
Summary Annualized Cost														
Waste Reduction														
Collection			39 500		39 000		50 800		52 832		54 945			
Recycling														
Disposal Capacity														
Public Education														
Problem Waste														
Subtotal			39 500		39 000		50 800		52 832		54 945			

Name of Entity (City, County, or Region)

	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
Disposal Capacity														
Capital Cost														
Truck(s)														
Container(s)														
Etc.														
Annualized Capital Cost														
Operation and Maintenance Cost														
Fuel														
Salary														
Contractor														
Tipping Fees			40 000		40 000		38 200		39 728		41 317			
Etc.														
Subtotal			40 000		40 000		38 200		39 728		41 317			
TOTALS	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
			79 500		79 000		89 000		92 560		96 262			

R.B.S.

# Appendix A--Sample Budget Form

400      490      490      490      490      490

Etc.														
Operation and Maintenance														
Printing														
Etc.														
Subtotal														

Name of Entity (City, County, or Region)	04	05	06	07	08	09	Subtotal		Total	
	1998	1999	2000	2001	2002	2003	Extended	Extended	Extended	Extended
Problem Waste										
Capital Cost										
Equipment										
Etc.										
Annualized Capital Cost										
Operation and Maintenance										
Salary										
Training										
Disposal Cost										
Printing/Advertising										
Etc.										
Subtotal										

Name of Entity (City, County, or Region)	04	05	06	07	08	09	Subtotal		Total	
	1998	1999	2000	2001	2002	2003	Extended	Extended	Extended	Extended
Summary										
Program Annualized Cost										
Waste Reduction										
Collection	57,143	59,429	61,807	64,279	66,850	69,524				
Recycling										
Disposal Capacity										
Public Education										
Problem Waste										
Subtotal	57,143	59,429	61,807	64,279	66,850	69,524				

Name of Entity (City, County, or Region)	04	05	06	07	08	09	Subtotal		Total	
	1998	1999	2000	2001	2002	2003	Extended	Extended	Extended	Extended
Disposal Capacity										
Capital Cost										
Truck(s)										
Container(s)										
Etc.										
Annualized Capital Cost										
Operation and Maintenance Cost										
Fuel										
Salary										
Contractor										
Tipping Fees	42,970	44,689	46,476	48,335	50,269	52,279				
Etc.										
Subtotal	42,970	44,689	46,476	48,335	50,269	52,279				
TOTALS	100,113	104,118	108,283	112,614	117,119	121,803				

RECEIVED

JUN 18 2001

COMMUNITY ASSISTANCE  
TENNESSEE DEPARTMENT  
OF ENVIRONMENT &  
CONSERVATION

Smith County, Tennessee  
Solid Waste/Sanitation Fund  
Statement of Proposed Operations  
For the Fiscal Year Ending June 30, 2001

Account No.	Description	Actual 1998-1999	Estimated 1999-2000	Estimated 2000-2001
<b>Estimated Revenues</b>				
44000	OTHER LOCAL REVENUES			
44100	Recurring Items			
44170	Miscellaneous Refunds	\$ 320	18	\$ 0
	<b>TOTAL OTHER LOCAL REVENUES</b>	\$ 320	18	\$ 0
<b>Total Estimated Revenues</b>				
		\$ 320	18	\$ 0
<b>Estimated Other Sources</b>				
49200	Note Proceeds	0	0	45,000
49800	Operating Transfers	160,880	166,786	236,818
	<b>Total Estimated Revenues and Other Sources</b>	\$ 161,200	\$ 166,804	\$ 281,818
<b>Estimated Expenditures</b>				
<b>PUBLIC HEALTH AND WELFARE</b>				
55000	Waste Pickup			
55731	Overtime Pay	681	4,800	4,800
187	Other Salaries & Wages	62,169	39,000	45,000
189	Communication	510	575	550
307	Maintenance & Repair Services- Equipment	26,780	39,650	35,000
336	Other Contracted Services	1,859	2,200	2,000
389	Gasoline	15,245	17,550	22,400
425	Utilities	119	0	0
452	Other Supplies and Materials	5,337	3,350	10,000
499				
	<b>Total Waste Pickup</b>	\$ 112,710	\$ 107,125	\$ 119,750
<b>Convenience Centers</b>				
55732	Other Salaries & Wages	33,731	49,000	87,000
189	Rentals	2,200	2,100	3,000
351	Utilities	395	1,600	8,000
452	Other Supplies and Materials	1,511	1,200	3,000
499	Site Development	0	16,500	45,000
724	Other Equipment	0	0	6,400
790				
	<b>Total Convenience Centers</b>	\$ 37,637	\$ 70,400	\$ 152,400
<b>Other Waste Disposal</b>				
55759	Social Security	6,746	6,800	0,500
201	Medical Insurance	0	1,550	1,850
207	Local Retirement	1,190	950	2,100
211				
	<b>Total Other Waste Disposal</b>	\$ 7,936	\$ 9,300	\$ 14,450
	<b>Total Estimated Expenditures</b>	\$ 150,483	\$ 186,825	\$ 286,600

D-2

Smith County, Tennessee  
Solid Waste/Sanitation Fund  
Statement of Proposed Operations (Cont.)

Account No.	Description	Actual 1998-1999	Estimated 1999-2000	Estimated 2000-2001
	Excess of Estimated Revenues and Other Sources Over (Under) Estimated Expenditures	\$ 2,717	\$ 121	\$ (4,782)
	Estimated Beginning Fund Balance - July 1	2,096	4,813	4,792
	Estimated Ending Fund Balance - June 30	\$ 4,813	\$ 4,792	\$ 0

Smith County, Tennessee  
Solid Waste Disposal Fund  
Statement of Proposed Operations  
For the Fiscal Year Ending June 30, 2001

Account No.	Description	Actual 1998-1999	Estimated 1999-2000	Estimate 2000-2001
	<b>Estimated Revenues</b>			
43000	<b>CHARGES FOR CURRENT SERVICES</b>			
43100	General Service Charges			
43110	Tipping Fees	\$ 956,088	\$ 958,500	\$ 958,500
	<b>TOTAL CHARGES FOR CURRENT SERVICES</b>	\$ 956,088	\$ 958,500	\$ 958,500
44000	<b>OTHER LOCAL REVENUES</b>			
44100	Recurring Items			
44110	Investment Income	\$ 696	\$ 0	\$ 0
44170	Miscellaneous Refunds	480	0	0
	<b>TOTAL OTHER LOCAL REVENUES</b>	\$ 1,176	\$ 0	\$ 0
46000	<b>STATE OF TENNESSEE</b>			
46100	General Government Grants			
46170	Solid Waste Grants	\$ 83,769	\$ 154,000	\$ 325,000
	<b>TOTAL STATE OF TENNESSEE</b>	\$ 83,769	\$ 154,000	\$ 325,000
	<b>Total Estimated Revenues</b>	\$ 1,041,033	\$ 1,112,500	\$ 1,283,500
49200	<b>Estimated Other Sources</b>			
	Note Proceeds	773,733	443,737	
	<b>Total Estimated Revenues and Other Sources</b>	\$ 1,814,766	\$ 1,556,237	\$ 1,283,500
	<b>Estimated Expenditures</b>			
55000	<b>PUBLIC HEALTH AND WELFARE</b>			
55754	<b>Landfill Operation and Maintenance</b>			
105	Supervisor/Director	\$ 52,384	\$ 48,035	\$ 58,535
187	Overtime Pay	3,732	13,283	15,000
189	Other Salaries & Wages	104,285	85,000	90,000
196	In-Service Training	1,375	1,000	1,000
201	Social Security	11,820	11,200	12,500
207	Medical Insurance	0	3,720	5,580
211	Local Retirement	3,397	3,700	4,500
302	Advertising	1910	2000	3500
307	Communication	2,881	2,700	3,500
312	Contracts with Private Agencies	0	103,500	225,000
321	Engineering Services	106,511	53,000	53,000
336	Maintenance & Repair Services- Equipment	162,885	40,000	85,000
351	Rentals	1,280	1,549	5,000
399	Other Contracted Services	47,288	75,000	75,000
425	Gasoline	38,657	44,000	70,000
435	Office Supplies	429	750	2,000
452	Utilities	3,065	4,000	5,000
499	Other Supplies and Materials	20,733	18,000	25,000
506	Liability Insurance	5,772	5,178	8,000
523	Landfill Closure/Postclosure Care Costs	233,932	10,000	100,000
602	Principal on Notes	320,000	504,403	230,000
604	Interest on Notes	28,217	85,488	83,000
724	Site Development	640,412	153,752	25,000

F

Smith County, Tennessee  
Solid Waste Disposal Fund  
Statement of Proposed Operations (Cont.)

Account No.	Description	Actual 1998-1999	Estimated 1999-2000	Estimated 2000-2001
55000	Estimated Expenditures (Cont.)			
65754	PUBLIC HEALTH AND WELFARE (Cont.)			
	Landfill Operation and Maintenance (Cont.)			
780	Other Equipment	\$ 0	\$ 284,000	\$ 0
	Total Landfill Operation and Maintenance	\$ 1,785,187	\$ 1,531,439	\$ 1,159,965
	Total Estimated Expenditures	\$ 1,785,187	\$ 1,531,439	\$ 1,159,965
	Estimated Other Uses			
	Operating Transfers	133,880	85,500	136,818
	Total Estimated Expenditures and Other Uses	\$ 1,919,067	\$ 1,616,939	\$ 1,296,783
	Excess of Estimated Revenues and Other Sources Over (Under) Estimated Expenditures and Other Uses	\$ (104,301)	\$ (80,702)	\$ (13,283)
	Estimated Beginning Fund Balance - July 1	203,531	99,230	36,528
	Estimated Ending Fund Balance - June 30	\$ 99,230	\$ 38,528	\$ 25,245

Smith Co  
66

## Appendix A--Sample Budget Form

Name of Entity (City, County, or Region)			3,590		390		390		390		390			
	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
Waste Reduction														
Capital Costs/Annualized Capital Costs														
Equipment														
Operation and Maintenance Costs														
Salary														
Contractor														
Printing														
Etc.														
Subtotal														

Name of Entity (City, County, or Region)														
	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
Collection														
Capital Costs														
Truck(s)														
Boxes (six or eight cubic yards)														
Roll-off Boxes														
Compactor Units(s)														
Fencing														
Gravel														
Concrete														
Earthwork														
Annualized Capital Costs														
Operation and Maintenance														
Salary			104	517	102	100	151	260	160	336	169	956		
Fuel			15	225	17	550	22	400	23	744	25	169		
Electricity <i>URL</i>				514	1	600	8	000		8480		8989		
Water														
Insurance														
Contracted Hauler														
Etc.			38	207	65	575	104	950	111	247	117	922		
Subtotal			159	483	186	825	286	610	303	807	322	036		

Name of Entity (City, County, or Region)														
	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
Recycling														
Capital Costs														
Baler														
Collection Bins														
Forklift														
Etc.														
Annualized Capital Costs														
Operation and Maintenance														
Salary														
Fuel														
Electricity														

*Smith*

### Appendix A--Sample Budget Form

Name of Entity (City, County, or Region)	<del>1999</del>	Extended	<del>1999</del>	Extended	<del>2000</del>	Extended	<del>2001</del>	Extended	<del>2002</del>	Extended	<del>2003</del>	Extended	Subtotal	Total
Waste Reduction	01	340	05	2,160	06	2,160	07	2,160	08	2,160	09	2,160		
Capital Costs/Annualized Capital Costs														
Equipment														
Operation and Maintenance Costs														
Salary														
Contractor														
Printing														
Etc.														
Subtotal														

Name of Entity (City, County, or Region)	<del>1998</del>	Extended	<del>1999</del>	Extended	<del>2000</del>	Extended	<del>2001</del>	Extended	<del>2002</del>	Extended	<del>2003</del>	Extended	Subtotal	Total
Collection	04		05		06		07		08		09			
Capital Costs														
Truck(s)														
Boxes (six or eight cubic yards)														
Roll-off Boxes														
Compactor Units(s)														
Fencing														
Gravel														
Concrete														
Work														
Annualized Capital Costs														
Operation and Maintenance														
Salary	180	153	190	962	202	420	214	565	227	439	241	085		
Fuel	26	679	28	279	29	976	31	775	33	681	35	702		
Electricity utilities	9	528	10	100	10	706	11	348	12	029	12	751		
Water														
Insurance														
Contracted Hauler														
Etc.	124	997	132	497	140	447	148	874	157	806	167	274		
Subtotal	341	357	361	838	383	549	406	562	430	955	456	812		

Name of Entity (City, County, or Region)	<del>1999</del>	Extended	<del>1999</del>	Extended	<del>2000</del>	Extended	<del>2001</del>	Extended	<del>2002</del>	Extended	<del>2003</del>	Extended	Subtotal	Total
Recycling	04		05		06		07		08		09			
Capital Costs														
Baler														
Collection Bins														
Forklift														
Etc.														
Annualized Capital Costs														
Operation and Maintenance														
Salary														
Fuel														
Electricity														

# Appendix A--Sample Budget Form

*Smith Co*

3.5%  
3%  
3%  
3%  
3%

Water														
Insurance														
Contracted Hauler														
Etc.														
Subtotal														

Name of Entity (City, County, or Region)		1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
<b>Disposal Capacity</b>															
Capital Cost	(845)			346	217	569	891	293	000	310	580	329	215		
Engineering															
Permitting															
Land Cost															
Surveying															
Earthwork															
Liner															
Clay/Soil Admixture															
Drain Line															
Gravel/Sand															
Geotextile															
Installation															
Equipment															
Contractor															
Leachate Holding Tanks															
Etc															
Annualized Capital	Site Dev.			640	412	153	752	25	000	26	500	28	090		
Operation and Maintenance															
Salary				175	379	164	918	186	115	197	282	209	119		
Fuel				36	257	44	000	70	000	74	200	78	652		
Electricity				3	068	4	000	5	000	5	300	5	618		
Water/Sewer															
Insurance				5	772	5	179	6	000	6	360	6	742		
Equipment Repair				162	885	40	000	85	000	90	100	95	506		
Telephone				2	891	2	760	3	500	3	710	3	933		
Etc Other				153	384	435	674	236	553	250	751	265	797		
Subtotal				1,526	652	1,420	114	910	173	964	783	1022	672		

Name of Entity (City, County, or Region)		1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
<b>Closure/Post Closure Cost</b>															
Capital Cost				233	932	10	000	100	000	106	000	112	360		
Annualized Capital Cost															
Maintenance Cost															
Subtotal				233	932	10	000	100	000	106	000	112	360		

Name of Entity (City, County, or Region)		1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
<b>Public Education</b>															
Capital Cost															
Annualized Capital Cost															
Equipment															

*Smith Co*

# Appendix A--Sample Budget Form

390      2.69%      2.69%      2.69%      2.69%      2.69%

Water														
Insurance														
Contracted Hauler														
Subtotal														

Name of Entity (City, County, or Region)	04		05		06		07		08		09		Subtotal	Total
	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended		
<b>Disposal Capacity</b>														
Capital Cost (P+I)	348	968	369	906	392	100	415	626	440	564	466	998		
Engineering														
Permitting														
Land Cost														
Surveying														
Earthwork														
Liner														
Clay/Soil Admixture														
Drain Line														
Gravel/Sand														
Geotextile														
Installation														
Equipment														
Contractor														
Leachate Holding Tanks														
Etc														
Annualized Capital Cost														
Site Dev.	29	775	31	562	33	456	35	463	37	591	39	846		
Operation and Maintenance														
Salary	221	666	234	966	249	064	264	008	279	848	296	639		
Fuel	83	371	88	373	93	676	99	296	105	254	111	569		
Electricity	5	955	6	312	6	691	7	093	7	518	7	969		
Water/Sewer														
Insurance	7	146	7	575	8	029	8	511	9	022	9	563		
Equipment Repair	10	236	10	731	11	749	12	574	12	809	13	477		
Telephone	4	169	4	419	4	684	4	965	5	263	5	578		
Etc. Other	28	744	29	649	31	568	33	562	35	696	37	038		
Subtotal	108	1030	114	973	121	917	127	998	136	865	145	977		

Name of Entity (City, County, or Region)	04		05		06		07		08		09		Subtotal	Total
<b>Closure/Post Closure Cost</b>														
Capital Cost	119	102	126	248	133	823	141	852	150	363	159	385		
Annualized Capital Cost														
Maintenance Cost														
Subtotal	119	102	126	248	133	823	141	852	150	363	159	385		

Name of Entity (City, County, or Region)	04		05		06		07		08		09		Subtotal	Total
	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended		
<b>Public Education</b>														
Capital Cost														
Annualized Capital Cost														
Equipment														

*SM. H. Co*

# Appendix A--Sample Budget Form

3590      390      390      390      390

Etc.														
Operation and Maintenance														
Printing														
Etc.														
Subtotal														

Name of Entity (City, County, or Region)

	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
Problem Waste														
Capital Cost														
Equipment														
Etc.														
Annualized Capital Cost														
Operation and Maintenance														
Salary														
Training														
Disposal Cost														
Printing/Advertising														
Etc.														
Subtotal														

Name of Entity (City, County, or Region)

	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
Summary														
Pre-Annualized Cos														
Waste Reduction														
Collection			158	483	186	825	286	610	303	807	322	036		
Recycling														
Disposal Capacity			1,526	652	1,420	1,124	910	173	964	783	1022	672		
Public Education														
Problem Waste														
Subtotal			1,685	135	1,606	939	1,196	783	1,268	590	1,344	708		

Name of Entity (City, County, or Region)

	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
Disposal Capacity														
Capital Cost														
Truck(s)														
Container(s)														
Etc.														
Annualized Capital Cost														
Operation and Maintenance Cost														
Fuel														
Salary														
Contractor														
Tipping Fees														
Etc. Closure			233	932	10	000	100	000	106	000	112	360		
Subtotal			233	932	10	000	100	000	106	000	112	360		

	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
TOTALS			1,919	067	1,616	939	1,296	783	1,374	590	1,457	068		

*Smith Co.*

# Appendix A--Sample Budget Form

30%      26%      26%      26%      26%      26%

Etc.													
Operation and Maintenance													
Printing													
Etc.													
Subtotal													

Name of Entity (City, County, or Region)	04	05	06	07	08	09	Subtotal		Total	
	1998	1999	2000	2001	2002	2003	Extended	Extended	Extended	Extended
Problem Waste										
Capital Cost										
Equipment										
Etc.										
Annualized Capital Cost										
Operation and Maintenance										
Salary										
Training										
Disposal Cost										
Printing/Advertising										
Etc.										
Subtotal										

Name of Entity (City, County, or Region)	04	05	06	07	08	09	Subtotal		Total			
	1998	1999	2000	2001	2002	2003	Extended	Extended	Extended	Extended		
Summary												
Problem Annualized Cost												
Waste Reduction												
Collection	341	357	361	838	383	549	406	562	430	955	456	812
Recycling												
Disposal Capacity	1084	030	1149	073	1218	017	1291	098	1368	565	1450	677
Public Education												
Problem Waste												
Subtotal	1425	387	1510	911	1601	566	1697	660	1799	520	1907	489

Name of Entity (City, County, or Region)	04	05	06	07	08	09	Subtotal		Total			
	1998	1999	2000	2001	2002	2003	Extended	Extended	Extended	Extended		
Disposal Capacity												
Capital Cost												
Truck(s)												
Container(s)												
Etc.												
Annualized Capital Cost												
Operation and Maintenance Cost												
Fuel												
Salary												
Contractor												
Tipping Fees												
Etc. (County/Post Office)	119	102	126	248	133	823	141	852	150	363	159	385
Subtotal	119	102	126	248	133	823	141	852	150	363	159	385
	04	05	06	07	08	09						
	1998	1999	2000	2001	2002	2003	Extended	Extended	Extended	Extended	Subtotal	Total
TOTALS	1544	489	1637	159	1735	389	1839	512	1949	883	2064	874

B.1

JUN 18 2001

COMMUNITY ASSISTANCE  
TENNESSEE DEPARTMENT  
OF ENVIRONMENT &  
CONSERVATION

TOWN OF CARTHAGE  
SPECIAL GARBAGE FUND BUDGET  
FYE 06/30/99

ACCT. NO.	DESCRIPTION	ORIGINAL BUDGET FYE 6/30/98	AMENDMENTS FY 97/98	FINAL BUDGET 06/30/99
<b>REVENUES/TRANSFERS</b>				
	34410 REFUSE COLLECTION CHARGES	145,000	145,000	162,544
	37810 TRANSFER FROM GENERAL FUND	41,607	37,949	-0-
	<b>TOTAL REVENUES/TRANSFERS</b>	<b>186,607</b>	<b>182,949</b>	<b>162,544</b>
<b>EXPENDITURES</b>				
	<b>43200 SANITATION</b>			
	43200.111 SALARIES	66,500	64,000	66,500
	43200.112 SALARIES	9,300	10,000	9,300
	43200.134 CHRISTMAS BONUS	300	300	300
	43200.141 PAY ROLL TAX/RETIREMENT	6,020	6,100	6,020
	43200.142 HEALTH INSURANCE	7,400	7,200	7,500
	43200.143 RETIREMENT	1,040	1,000	1,040
	43200.260 REPAIRS	8,000	6,000	4,000
	43200.283 TRAVEL	500	50	500
	43200.295 LANDFILL SERVICES	45,000	42,000	45,000
	43200.320 OPERATING SUPPLIES	3,000	6,000	7,000
	43200.326 UNIFORMS	1,500	1,500	1,500
	43200.331 GAS & OIL	2,600	2,000	2,000
	43200.510 INSURANCE	7,600	9,000	7,900
	43200.620 PRINCIPAL	26,347	26,347	-0-
	43200.630 INTEREST	1,500	1,452	-0-
	43200.900 CAPITAL OUTLAY	-0-	-0-	-0-
	<b>TOTAL EXPENDITURES</b>	<b>186,607</b>	<b>182,949</b>	<b>158,560</b>
	<b>REVENUES OVER/UNDER EXPENDITURES</b>	<b>-0-</b>	<b>-0-</b>	<b>3,984</b>

90,600

66,500  
9,300  
300  
6,020  
7,500  
1,040  
4,000  
500  
45,000  
7,000  
1,500  
2,000  
7,900  
-0-  
-0-  
-0-

**TOWN OF CARTHAGE  
SPECIAL GARBAGE FUND BUDGET  
FY 1999/2000**

ACCT. NO.	DESCRIPTION	ORIGINAL BUDGET FY 1999	AMENDMENTS FY1999	FINAL BUDGET FY 2000
<b>Revenues:</b>				
34410	Refuse collection chgs	\$ 162,544.00	\$ 158,800.00	\$ 159,600.00
37810	Transfer from Gen Fund	\$ -	\$ -	\$ -
<b>Total Revenues</b>		<b>\$ 162,544.00</b>	<b>\$ 158,800.00</b>	<b>\$ 159,600.00</b>
<b>EXPENDITURES:</b>				
43200	Sanitation			
43200-111	Wages	\$ 66,500.00	\$ 70,000.00	\$ 66,500.00
43200-112	Overtime	\$ 9,300.00	\$ 11,000.00	\$ 9,300.00
43200-134	Christmas Bonus	\$ 300.00	\$ 300.00	\$ 300.00
43100-136	Percentage Bonus	\$ -	\$ -	\$ 1,326.00
43200-141	Payroll Taxes	\$ 6,020.00	\$ 6,400.00	\$ 6,100.00
43200-142	Health Insurance	\$ 7,500.00	\$ 7,500.00	\$ 7,900.00
43200-143	Retirement	\$ 1,040.00	\$ 1,200.00	\$ 1,100.00
43200-260	Repairs/Maint.	\$ 4,000.00	\$ 2,500.00	\$ 4,000.00
43200-283	Travel	\$ 500.00	\$ -	\$ 500.00
43200-295	Landfill Fees	\$ 45,000.00	\$ 46,000.00	\$ 45,000.00
43200-320	Operating Supplies	\$ 7,000.00	\$ 3,000.00	\$ 7,000.00
43200-326	Uniforms	\$ 1,500.00	\$ 1,700.00	\$ 1,500.00
43200-331	Gas/Oil/Fuel	\$ 2,000.00	\$ 1,500.00	\$ 2,000.00
43200-510	Insurance	\$ 7,900.00	\$ 4,500.00	\$ 8,400.00
<b>Total Expenditures</b>		<b>\$ 158,560.00</b>	<b>\$ 155,600.00</b>	<b>\$ 160,926.00</b>
<b>Rev Over/Under Exp.</b>		<b>\$ 3,984.00</b>	<b>\$ 3,200.00</b>	<b>\$ (1,326.00)</b>

*92,526*

66,500.00  
9,300.00  
300.00  
1,326.00  
6,100.00  
7,900.00  
1,100.00  
4,000.00  
500.00  
45,000.00  
7,000.00  
1,500.00  
2,000.00  
8,400.00

TOWN OF CARTHAGE SPECIAL GARBAGE FUND BUDGET FY 2000/2001						
DESCRIPTION	ORG BUDGET FY 2000	AMEND BUDGET FY 2000				FY 2001 BUDGET
<b>REVENUES</b>						
34410 REFUSE COLLECTIONS	\$ 159,600	\$ 151,000	\$ (8,600)			\$ 150,000
37810 TRANS FROM GEN FUN	\$ -	\$ -	\$ -			\$ -
<b>TOTAL REVENUE</b>	<b>\$ 159,600</b>	<b>\$ 151,000</b>	<b>\$ (8,600)</b>			<b>\$ 150,000</b>
<b>EXPENDITURES</b>						
<b>SANITATION</b>						
43200-111 WAGES	\$ 66,500	\$ 65,300	\$ (1,200)			\$ 69,648
43200-112 OVERTIME	\$ 9,300	\$ 5,300	\$ (4,000)			\$ 6,000
43200-134 CHRISTMAS BONU	\$ 300	\$ 300	\$ -			\$ 300
43200-136 PERCENT BONUS	\$ 1,326	\$ 1,326	\$ -			\$ -
43200-138 LONGEVITY BONU	\$ -	\$ -	\$ -			\$ -
43200-141 PAYROLL TAX	\$ 8,100	\$ 5,600	\$ (500)			\$ 6,145
43200-142 HEALTH INSURANC	\$ 7,900	\$ 7,900	\$ -			\$ 8,280
43200-143 RETIREMENT	\$ 1,100	\$ 1,000	\$ (100)			\$ 2,500
43200-260 REPAIRS/MAINT	\$ 4,000	\$ 2,500	\$ (1,500)			\$ 4,000
43200-283 TRAVEL	\$ 500	\$ 100	\$ (400)			\$ 500
43200-295 LANDFILL FEES	\$ 45,000	\$ 42,000	\$ (3,000)			\$ 45,000
43200-320 OPER SUPPLIES	\$ 7,000	\$ 5,000	\$ (2,000)			\$ 7,000
43200-326 UNIFORMS	\$ 1,500	\$ 2,000	\$ 500			\$ 1,500
43200-331 GAS/FUEL/OIL	\$ 2,000	\$ 1,500	\$ (500)			\$ 2,000
43200-510 INSURANCE	\$ 8,400	\$ 7,500	\$ (900)			\$ 7,500
43200-900 CAPITAL OUTLAY	\$ -	\$ 1,125	\$ 1,125			\$ -
43200-	\$ -	\$ -	\$ -			\$ -
<b>TOTAL EXPENDITURES</b>	<b>\$ 160,926</b>	<b>\$ 148,451</b>	<b>\$ (12,475)</b>			<b>\$ 160,373</b>
<b>REVENUE OVER /UNDER EXP</b>	<b>\$ (1,326)</b>	<b>\$ 2,549</b>	<b>\$ 3,875</b>			<b>\$ (10,373)</b>

92,877

69,648  
6,000  
300  
-  
6,145  
8,280  
2,500  
4,000  
500  
45,000  
7,000  
1,500  
2,000  
7,500  
-

*Chickadee*

*A%*

# Appendix A--Sample Budget Form

Name of Entity (City, County, or Region)	1998		1999		2000		2001		2002		2003		Subtotal	Total
	Extended		Extended		Extended		Extended		Extended		Extended			
Was. Production														
Capital Costs/Annualized Capital Costs														
Equipment														
Operation and Maintenance Costs														
Salary														
Contractor														
Printing														
Etc.														
Subtotal														

Name of Entity (City, County, or Region)	1998		1999		2000		2001		2002		2003		Subtotal	Total
	Extended		Extended		Extended		Extended		Extended		Extended			
Collection														
Capital Costs														
Truck(s)														
Boxes (six or eight cubic yards)														
Roll-off Boxes														
Compactor Units(s)														
Fencing														
Gravel														
Concrete														
E-Work														
Annualized Capital Costs														
Operation and Maintenance														
Salary			90,660		92,526		92,873		96,588		100,451			
Fuel			2,000		2,000		2,000		2,080		2,163			
Electricity														
Water														
Insurance			7,900		8,500		7,500		7,800		8,112			
Contracted Hauler														
Etc. <i>oil</i>			13,000		13,000		13,000		13,520		14,061			
Subtotal			113,560		115,926		115,373		119,988		124,787			

Name of Entity (City, County, or Region)	1998		1999		2000		2001		2002		2003		Subtotal	Total
	Extended		Extended		Extended		Extended		Extended		Extended			
Recycling														
Capital Costs														
Baler														
Collection Bins														
Forklift														
Etc.														
Annualized Capital Costs														
Operation and Maintenance														
Fuel														
Electricity														

*CRK/td/cr*

# Appendix A--Sample Budget Form

Name of Entity (City, County, or Region)	<i>04</i> <del>1998</del>	<i>390</i> Extended	<i>05</i> <del>1999</del>	<i>2,690</i> Extended	<i>06</i> <del>2000</del>	<i>2,690</i> Extended	<i>07</i> <del>2001</del>	<i>2,690</i> Extended	<i>08</i> <del>2002</del>	<i>2,690</i> Extended	<i>09</i> <del>2003</del>	<i>2,690</i> Extended	Subtotal	Total
Waste Reduction														
Capital Costs/Annualized Capital Costs														
Equipment														
Operation and Maintenance Costs														
Salary														
Contractor														
Printing														
Etc.														
Subtotal														

Name of Entity (City, County, or Region)	<i>04</i> <del>1998</del>	Extended	<i>05</i> <del>1999</del>	Extended	<i>06</i> <del>2000</del>	Extended	<i>07</i> <del>2001</del>	Extended	<i>08</i> <del>2002</del>	Extended	<i>09</i> <del>2003</del>	Extended	Subtotal	Total
Collection														
Capital Costs														
Truck(s)														
Boxes (six or eight cubic yards)														
Roll-off Boxes														
Compactor Units(s)														
Fencing														
Gravel														
Concrete														
Asphaltwork														
Annualized Capital Costs														
Operation and Maintenance														
Salary		104 470		108 648		112 994		117 514		122 215		127 103		
Fuel		2 250		2 340		2 433		2 531		2 632		2 737		
Electricity														
Water														
Insurance		8 436		8 774		9 125		9 490		9 870		10 264		
Contracted Hauler														
Etc. <i>other</i>		14 623		15 208		15 816		16 449		17 107		17 791		
Subtotal		129 779		134 970		140 368		145 984		151 824		157 895		

Name of Entity (City, County, or Region)	<i>04</i> <del>1998</del>	Extended	<i>05</i> <del>1999</del>	Extended	<i>06</i> <del>2000</del>	Extended	<i>07</i> <del>2001</del>	Extended	<i>08</i> <del>2002</del>	Extended	<i>09</i> <del>2003</del>	Extended	Subtotal	Total
Recycling														
Capital Costs														
Baler														
Collection Bins														
Forklift														
Etc.														
Annualized Capital Costs														
Operation and Maintenance														
Salary														
Fuel														
Electricity														

CRATICE

# Appendix A--Sample Budget Form

690      390      390      390      390

Water														
Insurance														
Contracted Hauler														
ic.														
Subtotal														

Name of Entity (City, County, or Region)	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
Disposal Capacity														
Capital Cost														
Engineering														
Permitting														
Land Cost														
Surveying														
Earthwork														
Liner														
Clay/Soil Admixture														
Drain Line														
Gravel/Sand														
Geotextile														
Installation														
Equipment														
Contractor														
Leachate Holding Tanks														
Etc														
Annualized Capital Cost														
Operation and Maintenance														
Salary														
Fuel														
Electricity														
Water/Sewer														
Insurance														
Equipment Repair														
Telephone														
Etc.														
Subtotal														

Name of Entity (City, County, or Region)	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
Closure/Post Closure Cost														
Capital Cost														
Annualized Capital Cost														
Maintenance Cost														
Subtotal														

Name of Entity (City, County, or Region)	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
Public Education														
Capital Cost														
Annualized Capital Cost														
Equipment														

*CARTAGE*

# Appendix A--Sample Budget Form

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Water														
Insurance														
Contracted Hauler														
Etc.														
Subtotal														

Name of Entity (City, County, or Region)	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
<u>Disposal Capacity</u>														
Capital Cost														
Engineering														
Permitting														
Land Cost														
Surveying														
Earthwork														
Liner														
Clay/Soil Admixture														
Drain Line														
Gravel/Sand														
Geotextile														
Installation														
Equipment														
Contractor														
Leachate Holding Tanks														
Etc														
Annualized Capital														
Operation and Maintenance														
Salary														
Fuel														
Electricity														
Water/Sewer														
Insurance														
Equipment Repair														
Telephone														
Etc														
Subtotal														

Name of Entity (City, County, or Region)	04	05	06	07	08	09	Subtotal	Total
<u>Closure/Post Closure Cost</u>								
Capital Cost								
Annualized Capital Cost								
Maintenance Cost								
Subtotal								

Name of Entity (City, County, or Region)	1990	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
<u>Public Education</u>														
Capital Cost														
Annualized Capital Cost														
Equipment														

*CAROL HARRIS*

# Appendix A--Sample Budget Form

690      390      390      390      390

Etc.															
Operation and Maintenance															
Salary															
Printing															
Etc.															
Subtotal															

Name of Entity (City, County, or Region)

	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
Problem Waste														
Capital Cost														
Equipment														
Etc.														
Annualized Capital Cost														
Operation and Maintenance														
Salary														
Training														
Disposal Cost														
Printing/Advertising														
Etc.														
Subtotal														

Name of Entity (City, County, or Region)

	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
Summary														
Pro. Annualized Cos														
Waste Reduction														
Collection			113	560	115	926	115	373	119	988	124	787		
Recycling														
Disposal Capacity														
Public Education														
Problem Waste														
Subtotal			113	560	115	926	115	373	119	988	124	787		

Name of Entity (City, County, or Region)

	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
Disposal Capacity														
Capital Cost														
Truck(s)														
Container(s)														
Etc.														
Annualized Capital Cost														
Operation and Maintenance Cost														
Fuel														
Salary														
Contractor														
Tipping Fees			45	000	45	000	45	000	46	800	48	672		
Etc.														
Subtotal			45	000	45	000	45	000	46	800	48	672		

	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
TOTALS			153	560	160	926	160	373	166	788	173	459		

1150/191 0/10

# Appendix A--Sample Budget Form

*CARSTADT*

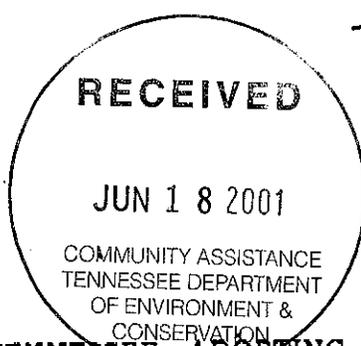
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2.6%  
2.6%  
2.6%

Etc.														
Operation and Maintenance														
Salary														
Printing														
Etc.														
Subtotal														

Name of Entity (City, County, or Region)	04		05		06		07		08		09		Subtotal	Total
	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended		
Problem Waste														
Capital Cost														
Equipment														
Etc.														
Annualized Capital Cost														
Operation and Maintenance														
Salary														
Training														
Disposal Cost														
Printing/Advertising														
Etc.														
Subtotal														

Name of Entity (City, County, or Region)	04		05		06		07		08		09		Subtotal	Total
	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended		
Summary														
Annualized														
Waste Reduction														
Collection	129	779	134	970	140	368	145	984	151	824	157	895		
Recycling														
Disposal Capacity														
Public Education														
Problem Waste														
Subtotal	129	779	134	970	140	368	145	984	151	824	157	895		

Name of Entity (City, County, or Region)	04		05		06		07		08		09		Subtotal	Total
	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended		
Disposal Capacity														
Capital Cost														
Truck(s)														
Container(s)														
Etc.														
Annualized Capital Cost														
Operation and Maintenance Cost														
Fuel														
Salary														
Contractor														
Tipping Fees	50	619	52	644	54	749	56	939	59	217	61	586		
Etc.														
Total	50	619	52	644	54	749	56	939	59	217	61	586		
TOTALS	180	398	187	614	195	117	202	923	211	041	219	481		



**ORDINANCE NO. 98-208**

**AN ORDINANCE OF THE CITY OF SOUTH CARTHAGE, TENNESSEE, ADOPTING A BUDGET AND ESTABLISHING A PROPERTY TAX RATE FOR THE FISCAL YEAR JULY 1, 1998, THROUGH JUNE 30, 1999.**

**BE IT ORDAINED BY THE CITY OF SOUTH CARTHAGE, THAT:**

**SECTION 1:** A Budget consisting of the Available Funds and Appropriations listed in SECTION 2; and SECTION 3 below, be adopted for Fiscal Year, July 1, 1998, through June 30, 1999.

**SECTION 2.** The Available Funds for said budget are as follows:

General Fund	\$ 502,000
State Street Fund	\$ 30,000
1969 Municipal Bldg. Bd.	\$ 5,000
Solid Waste/Sanitation	\$ 50,000
Total	\$ 587,000

**SECTION 3.** Appropriations for said budget are as follows:

<b>General Fund:</b>	
General Government	\$ 127,500
Police	\$ 142,100
Fire	\$ 22,000
Streets	\$ 25,900
Sewer	\$ 153,500
Total	\$ 471,000

<b>Solid Waste/Sanitation:</b>	
Sanitation	\$ 50,000
Total	\$ 50,000

<b>State Street Aid Fund:</b>	
Streets	\$ 30,000
Total	\$ 30,000

<b>1969 Municipal Bldg. Bd.:</b>	
Debt Service	\$ 5,000
Total	\$ 5,000

<b>Total All Funds:</b>	\$ 556,000
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**SECTION 4.** No appropriation listed above may be exceeded without appropriate ordinance action.

**SECTION 5.** A detailed line item financial plan shall be prepared in support of the budget.

**SECTION 6.** There is hereby levied a property tax of \$ 0.80 per \$100 assessed valuation for the purpose of funding General Fund Services.

**SECTION 7.** This ordinance shall take effect immediately upon final passage, the public welfare requiring it.

**FIRST READING:** 05-07-98

**MAYOR:**

**TOWN OF SOUTH CARTHAGE  
1998 - 99 F Y BUDGET  
July 1, 1998 - June 30, 1999**

	<u>1997-98 Budget</u>	<u>Est'd 97-98</u>	<u>Proposed 98 - 99</u>
<b>SOLID WASTE/SANITATION</b>			
<b><u>REVENUES</u></b>			
Sanitation Fees	18,000	16,500	18,000
Operating Transfer	<u>30,000</u>	<u>30,500</u>	<u>32,000</u>
Total Revenues:	<u>48,000</u>	<u>47,000</u>	<u>50,000</u>
<b><u>EXPENDITURES</u></b>			
Personal Services	30,800	30,550	34,500
Payroll Taxes	2,500	2,340	2,600
Landfill	10,000	10,250	11,000
Truck Expense	1,000	250	500
Insurance	1,200	1,200	1,400
Retirement	<u>2,500</u>	<u>-0-</u>	<u>-0-</u>
Total Expenses:	<u>48,000</u>	<u>44,590</u>	<u>50,000</u>

37,000

## TOWN OF SOUTH CARTHAGE

ORDINANCE NO. 99-213AN ORDINANCE ADOPTING A BUDGET AND LEVYING A PROPERTY TAX  
FOR THE FISCAL YEAR JULY 1, 1999-JUNE 30, 2000

BE IT ORDAINED by the Board of Mayor and Aldermen of the Town of South Carthage, Tennessee:

Section 1. A budget consisting of the available funds and appropriations listed in sections 2 and 3 below, be and is hereby adopted for the Fiscal Year July 1, 1999, through June 30, 2000.

Section 2. Available funds for the budget are as follows:

General Fund	\$524,465.00
State Street Aid	\$30,000.00
Debt Service Fund	\$77,050.00
Solid Waste/Sanitation	\$50,435.00
 Total	 \$681,950.00

Section 3. Appropriations for the budget are as follows:

General Fund:	
General Services	\$122,651.00
Police	\$132,346.00
Fire	\$22,150.00
Streets	\$59,400.00
Sewer	\$133,500.00
Transfer to Solid Waste	\$32,435.00
 Total	 \$502,482.00
 State Street Aid Fund:	
Street Lights	\$20,000.00
Other Expense	\$10,000.00
 Total	 \$30,000.00
 Debt Service Fund:	

	<i>side arm Bush hog</i>	
	Notes for <del>Baekhoe</del>	\$11,500.00
	Sewer Bond	\$3,000.00
	FmHA (Ext.)	\$8,100.00
	FmHA (Orig.)	\$49,000.00
Total		\$77,050.00
Solid Waste/Sanitation Fund:		
	Operating Expenses	\$50,435.00
Total		\$50,435.00
Total Expenditures (All Funds):		\$659,967.00

Section 4. Appropriations listed above may not be exceeded without enactment of an ordinance amending the budget.

Section 5. A detailed line item financial plan shall be prepared in support of the budget.

Section 6. There is hereby levied a propter tax of \$.80 per \$100 of assessed valuation of taxable property in South Carthage for the purpose of funding General Fund Services.

Section 7. This ordinance shall become effective on July 1, 1999, the public welfare requiring it.

Passed this:

First Reading: June 28, 1999

Second Reading: July 1, 1999

\_\_\_\_\_  
James Alcorn  
Mayor

Attest: Deborah Wheeler  
Deborah Wheeler  
Recorder

## STREET DEPARTMENT

TRANSFER TO DEBT SERVICE	\$12,250.00	\$13,000.00	\$11,500.00
(for purchase of backhoe) side arm bush hog			
PAVING & MAINTENANCE	\$3,210.00	\$5,000.00	\$40,000.00
ANIMAL CONTROL	\$1,500.00	\$1,500.00	\$1,500.00
RETIREMENT	\$1,330.00	\$1,400.00	\$1,400.00
CAPITAL OUTLAY	\$0.00	\$5,000.00	\$5,000.00
<b>TOTAL STREET DEPARTMENT</b>	<b>\$18,290.00</b>	<b>\$25,900.00</b>	<b>\$59,400.00</b>

## SEWER DEPARTMENT

REPAIR AND MAINTENANCE	\$14,700.00	\$20,000.00	\$20,000.00
UTILITIES	\$7,000.00	\$8,000.00	\$8,000.00
TREATMENT PLANT	\$30,000.00	\$30,000.00	\$30,000.00
OTHER EXPENSES	\$1,900.00	\$2,000.00	\$2,000.00
CONTRACT LABOR	\$4,150.00	\$10,400.00	\$10,400.00
RETIREMENT	\$900.00	\$1,000.00	\$1,000.00
TRUCK EXPENSE	\$700.00	\$1,000.00	\$1,000.00
SUPPLIES	\$400.00	\$1,000.00	\$1,000.00
DEBT SERVICE-FmHA (EXT)	\$8,100.00	\$8,100.00	\$8,100.00
DEBT SERVICE-FmHA (ORIG)	\$45,500.00	\$46,000.00	\$49,000.00
DEBT SERVICE-SEWER BOND	\$2,800.00	\$3,000.00	\$3,000.00
TRANSFER TO DEBT SERVICE	\$18,250.00	\$18,000.00	\$0.00
CAPITAL OUTLAY	\$17,100.00	\$5,000.00	\$0.00

<b>TOTAL SEWER DEPARTMENT</b>	<b>\$151,500.00</b>	<b>\$153,500.00</b>	<b>\$133,500.00</b>
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TRANSFER TO SOLID WASTE/SA	\$32,000.00	\$32,000.00	\$32,435.00
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<b>TOTAL GENERAL FUND</b>	<b>\$472,855.00</b>	<b>\$496,900.00</b>	<b>\$502,482.00</b>
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ESTIMATED ENDING FUND BALA	\$0.00	\$0.00	\$21,938.00
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FULL TIME POSITIONS	6	6	6
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## STATE STREET AID FUND

## REVENUE

STATE GAS & FUEL TAX	\$27,400.00	\$30,000.00	\$30,000.00
OPERATING TRANSFER	\$41,000.00	\$0.00	\$0.00
<b>TOTAL REVENUE</b>	<b>\$68,400.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>

OTHER EXPENSE	\$6,170.00	\$10,000.00	\$10,000.00
TOTAL EXPENDITURES	\$24,170.00	\$30,000.00	\$30,000.00
ESTIMATED ENDING FUND BALA	\$0.00	\$0.00	\$0.00
FULL TIME POSITIONS	0	0	0

**DEBT SERVICE FUND**

BEGINNING FUND BALANCE	\$0.00	\$0.00	\$0.00
TRANSFERS FROM GENERAL FUND:			\$77,050.00
TOTAL AVAILABLE FUNDS			\$77,050.00

**EXPENDITURES:**

MUNICIPAL BUILDING BONDS			\$5,450.00
NOTES FOR PURCHASE OF <del>BACKHOE</del> <i>side arm Bush hog</i>			\$11,500.00
SEWER BOND			\$3,000.00
FmHA (ext)			\$8,100.00
FmHA (orig)			\$49,000.00
TOTAL EXPENDITURES:			\$77,050.00
ESTIMATED ENDING FUND BALANCE			\$0.00

**SOLID WASTE/SANITATION FUND**

ESTIMATED BEGINNING FUND BALANCE	\$0.00	\$0.00
OPERATING TRANSFER FROM GEN. FUND	\$32,000.00	\$32,435.00
SANITATION FEES	\$18,000.00	\$18,000.00
TOTAL AVAILABLE FUNDS	\$50,000.00	\$50,435.00

**EXPENDITURES:**

SALARIES/WAGES	\$34,500.00	\$35,535.00
PAYROLL TAXES	\$2,600.00	\$2,700.00
LANDFILL	\$11,000.00	\$11,000.00
TRUCK EXPENSE	\$500.00	\$500.00
INSURANCE	\$1,400.00	\$700.00
RETIREMENT	\$0.00	\$0.00

TOTAL EXPENDITURES	\$50,000.00	\$50,435.00
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*38,236*

TOWN OF SOUTH CARTHAGE  
ORDINANCE # 99-222

AN ORDINANCE ADOPTING A BUDGET AND LEVYING A PROPERTY  
TAX FOR THE FISCAL YEAR JULY 1, 2000 - JUNE 30, 2001

BE IT ORDAINED by the Board of Mayor and Aldermen of the Town of South  
Carthage, Tennessee:

Section 1. A budget consisting of the available funds and appropriations listed in  
sections 2 and 3 below, be and is hereby adopted for the Fiscal Year July 1, 2000  
through June 30, 2001.

Section 2. Available funds for the budget are as follows:

General Fund	\$1,616,459
State Street	51,301
Debt Service Fund	65,550
Solid Waste/Sanitation	52,367
Total	\$1,785,677

Section 3. Appropriations for the budget are as follows:

General Fund	\$1,499,425
State Street Aid	47,000
Debt Service	65,550
Solid Waste/Sanitation	52,367
Total	\$1,664,342

Section 4. Appropriations listed above may not be exceeded without enactment  
of an ordinance amending the budget.

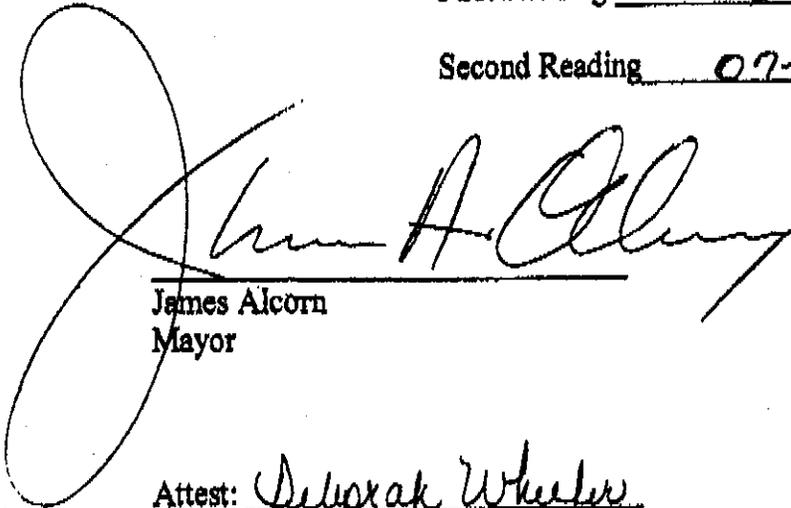
Section 5. A detailed line item financial plan shall be prepared in support of the  
budget.

Section 6. There is hereby levied a property tax of \$.72 per \$100 of assessed  
valuation of taxable property in South Carthage for the purpose of funding the FY  
2000-2001 Annual Budget.

Section 7. This ordinance shall become effective on July 1, 2000, the public  
welfare requiring it.

First Reading 06-15-00

Second Reading 07-06-00



A large, stylized handwritten signature in black ink, appearing to read "James Alcorn". The signature is written over a horizontal line.

James Alcorn  
Mayor

Attest: Deborah Wheeler  
Deborah Wheeler  
Recorder

<b>DEBT SERVICE FUND</b>					
BEGINNING FUND BALANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERS FROM GENERAL FUND:					
TOTAL AVAILABLE FUNDS	\$77,050.00	\$77,050.00	\$77,050.00	\$65,550.00	\$65,550.00
EXPENDITURES:					
MUNICIPAL BUILDING BONDS	\$5,450.00			\$5,450.00	
NOTES FOR PURCHASE OF BUSH HOG	\$11,500.00			\$0.00	
SEWER BOND	\$3,000.00			\$3,000.00	
FmHA (ext)	\$8,100.00			\$8,100.00	
FmHA (orig)	\$49,000.00			\$49,000.00	
TOTAL EXPENDITURES:	\$77,050.00	\$77,050.00	\$77,050.00	\$65,550.00	\$65,550.00
ESTIMATED ENDING FUND BALANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SOLID WASTE/SANITATION FUND</b>					
ESTIMATED BEGINNING FUND BALANCE	\$795.00	\$1,450.00	\$0.00	\$0.00	\$0.00
OPERATING TRANSFER FROM GEN. FUND	\$23,537.00	\$31,997.00	\$31,997.00	\$34,367.00	\$34,367.00
SANITATION FEES	\$20,402.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00
TOTAL AVAILABLE FUNDS	\$44,734.00	\$51,447.00	\$51,447.00	\$52,367.00	\$52,367.00
EXPENDITURES:					
SALARIES/WAGES	\$33,431.00	\$35,535.00	\$35,535.00	\$37,312.00	\$37,312.00
PAYROLL TAXES	\$0.00	\$3,712.00	\$3,712.00	\$2,855.00	\$2,855.00
LANDFILL	\$9,658.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00
TRUCK EXPENSE	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00
INSURANCE	\$0.00	\$700.00	\$700.00	\$700.00	\$700.00
RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MISCELLANEOUS	\$195.00	\$0.00	\$0.00	\$0.00	\$0.00

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TOTAL EXPENDITURES  
 ENDING FUND BALANCE  
 FULL TIME POSITIONS

\$43,284.00	\$51,447.00	\$52,367.00
\$0.00	\$0.00	\$0.00
2	2	2

# Appendix A--Sample Budget Form

*S. C. H. H. H. H. H.*  
7%

Name of Entity (City, County, or Region)	1998		1999		2000		2001		2002		2003		Subtotal	Total
	Extended		Extended		Extended		Extended		Extended		Extended			
Waste Production														
Capital Costs/Annualized Capital Costs														
Equipment														
Operation and Maintenance Costs														
Salary														
Contractor														
Printing														
Etc.														
Subtotal														

Name of Entity (City, County, or Region)	1998		1999		2000		2001		2002		2003		Subtotal	Total
	Extended		Extended		Extended		Extended		Extended		Extended			
Collection														
Capital Costs														
Truck(s)														
Boxes (six or eight cubic yards)														
Roll-off Boxes														
Compactor Units(s)														
Fencing														
Gravel														
Concrete														
Earthwork														
Annualized Capital Costs														
Operation and Maintenance														
Salary			39	100	38	235	40	1167	42	979	45	987		
Fuel				500		500		500		535		572		
Electricity														
Water														
Insurance														
Contracted Hauler				400		700		700		749		801		
Etc.														
Subtotal			39	000	39	435	41	367	44	263	47	360		

Name of Entity (City, County, or Region)	1998		1999		2000		2001		2002		2003		Subtotal	Total
	Extended		Extended		Extended		Extended		Extended		Extended			
Recycling														
Capital Costs														
Baler														
Collection Bins														
Forklift														
Etc.														
Annualized Capital Costs														
Operation and Maintenance														
Fuel														
Electricity														

# Appendix A--Sample Budget Form

*S. CARTER*

Name of Entity (City, County, or Region)	04 5.6%		05 5%		06 5%		07 5%		08 5%		09 5%		Subtotal	Total
	<del>1998</del>	Extended	<del>1999</del>	Extended	<del>2000</del>	Extended	<del>2001</del>	Extended	<del>2002</del>	Extended	<del>2003</del>	Extended		
Waste Reduction														
Capital Costs/Annualized Capital Costs														
Equipment														
Operation and Maintenance Costs														
Salary														
Contractor														
Printing														
Etc.														
Subtotal														

Name of Entity (City, County, or Region)	04		05		06		07		08		09		Subtotal	Total
	<del>1998</del>	Extended	<del>1999</del>	Extended	<del>2000</del>	Extended	<del>2001</del>	Extended	<del>2002</del>	Extended	<del>2003</del>	Extended		
Collection														
Capital Costs														
Truck(s)														
Boxes (six or eight cubic yards)														
Roll-off Boxes														
Compactor Units(s)														
Fencing														
Gravel														
Concrete														
Network														
Annualized Capital Costs														
Operation and Maintenance														
Salary		49,206		52,651		56,336		60,280		64,499		69,014		
Fuel		613		655		701		750		803		859		
Electricity														
Water														
Insurance		858		918		982		1,051		1,124		1,203		
Contracted Hauler														
Etc.														
Subtotal		50,677		54,224		58,019		62,081		66,426		71,076		

Name of Entity (City, County, or Region)	04		05		06		07		08		09		Subtotal	Total
	<del>1998</del>	Extended	<del>1999</del>	Extended	<del>2000</del>	Extended	<del>2001</del>	Extended	<del>2002</del>	Extended	<del>2003</del>	Extended		
Recycling														
Capital Costs														
Baler														
Collection Bins														
Forklift														
Etc.														
Annualized Capital Costs														
Operation and Maintenance														
Salary														
Fuel														
Electricity														

# Appendix A--Sample Budget Form

S. C. ...

3.9%      5.6%      5.6%      5.6%      5.6%

Water															
Insurance															
Contracted Hauler															
...c.															
Subtotal															

Name of Entity (City, County, or Region)

	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
<b>Disposal Capacity</b>														
Capital Cost														
Engineering														
Permitting														
Land Cost														
Surveying														
Earthwork														
Liner														
Clay/Soil Admixture														
Drain Line														
Gravel/Sand														
Geotextile														
Installation														
Equipment														
Contractor														
Leachate Holding Tanks														
Etc														
Annualized Capital Cost														
Operation and Maintenance														
Salary														
Fuel														
Electricity														
Water/Sewer														
Insurance														
Equipment Repair														
Telephone														
Etc														
Subtotal														

Name of Entity (City, County, or Region)

<b>Closure/Post Closure Cost</b>														
Capital Cost														
Annualized Capital Cost														
Maintenance Cost														
Subtotal														

Name of Entity (City, County, or Region)

	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
<b>Public Education</b>														
Capital Cost														
Annualized Capital Cost														
Equipment														

# Appendix A--Sample Budget Form

S. CAKTHASE

5.670      570      570      570      570      570

Water															
Insurance															
Contracted Hauler															
Etc.															
Subtotal															

Name of Entity (City, County, or Region)	04		05		06		07		08		09		Subtotal	Total
	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended		
<u>Disposal Capacity</u>														
Capital Cost														
Engineering														
Permitting														
Land Cost														
Surveying														
Earthwork														
Liner														
Clay/Soil Admixture														
Drain Line														
Gravel/Sand														
Geotextile														
Installation														
Equipment														
Contractor														
Leachate Holding Tanks														
Etc.														
Annualized Capital Cost														
Operation and Maintenance														
Salary														
Fuel														
Electricity														
Water/Sewer														
Insurance														
Equipment Repair														
Telephone														
Etc.														
Subtotal														

Name of Entity (City, County, or Region)	04		05		06		07		08		09		Subtotal	Total
	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended		
<u>Closure/Post Closure Cost</u>														
Capital Cost														
Annualized Capital Cost														
Maintenance Cost														
Subtotal														

Name of Entity (City, County, or Region)	04		05		06		07		08		09		Subtotal	Total
	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended		
<u>Public Education</u>														
Capital Cost														
Annualized Capital Cost														
Equipment														

S. CARTER

# Appendix A--Sample Budget Form

390 5,670 5,670 5,670 5,670

Etc.														
Operation and Maintenance														
Salary														
Printing														
Etc.														
Subtotal														

Name of Entity (City, County, or Region)	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
Problem Waste														
Capital Cost														
Equipment														
Etc.														
Annualized Capital Cost														
Operation and Maintenance														
Salary														
Training														
Disposal Cost														
Printing/Advertising														
Etc.														
Subtotal														

Name of Entity (City, County, or Region)	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
Summary														
Pro Annualized Cos.														
Waste Reduction														
Collection			39 000		39 435		41 367		44 263		47 360			
Recycling														
Disposal Capacity														
Public Education														
Problem Waste														
Subtotal			39 000		39 435		41 367		44 263		47 360			

Name of Entity (City, County, or Region)	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
Disposal Capacity														
Capital Cost														
Truck(s)														
Container(s)														
Etc.														
Annualized Capital Cost														
Operation and Maintenance Cost														
Fuel														
Salary														
Contractor														
Tipping Fees			11 000		11 000		11 000		11 770		12 594			
Etc.														
St			11 000		11 000		11 000		11 770		12 594			
TOTALS	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
			50 000		50 435		52 367		56 033		59 954			

# Appendix A--Sample Budget Form

*Si CARTAGE*

5.6%

5%

5%

5%

5%

5%

Etc.													
Operation and Maintenance													
Salary													
Printing													
Etc.													
Subtotal													

Name of Entity (City, County, or Region)	<i>04</i> <del>1998</del>	Extended	<i>05</i> <del>1999</del>	Extended	<i>06</i> <del>2000</del>	Extended	<i>07</i> <del>2001</del>	Extended	<i>08</i> <del>2002</del>	Extended	<i>09</i> <del>2003</del>	Extended	Subtotal	Total
Problem Waste														
Capital Cost														
Equipment														
Etc.														
Annualized Capital Cost														
Operation and Maintenance														
Salary														
Training														
Disposal Cost														
Printing/Advertising														
Etc.														
Subtotal														

Name of Entity (City, County, or Region)	<i>04</i> <del>1998</del>	Extended	<i>05</i> <del>1999</del>	Extended	<i>06</i> <del>2000</del>	Extended	<i>07</i> <del>2001</del>	Extended	<i>08</i> <del>2002</del>	Extended	<i>09</i> <del>2003</del>	Extended	Subtotal	Total
<i>Summary</i>														
Waste Reduction														
Collection		50 677		54 224		58 019		62 081		66 426		71 076		
Recycling														
Disposal Capacity														
Public Education														
Problem Waste														
Subtotal		50 677		54 224		58 019		62 081		66 426		71 076		

Name of Entity (City, County, or Region)	<i>04</i> <del>1998</del>	Extended	<i>05</i> <del>1999</del>	Extended	<i>06</i> <del>2000</del>	Extended	<i>07</i> <del>2001</del>	Extended	<i>08</i> <del>2002</del>	Extended	<i>09</i> <del>2003</del>	Extended	Subtotal	Total
Disposal Capacity														
Capital Cost														
Truck(s)														
Container(s)														
Etc.														
Annualized Capital Cost														
Operation and Maintenance Cost														
Fuel														
Salary														
Contractor														
Tipping Fees		13 475		14 419		15 428		16 508		17 664		18 900		
Etc.														
Subtotal		13 475		14 419		15 428		16 508		17 664		18 900		
TOTALS		64 152		68 643		73 447		78 589		84 090		89 976		

Governor's Office

SANITATION/MAINTENANCE DEPARTMENT FYS8-99  
JULY 98

ACCT	DISBURSEMENTS NAME	MONTHLY	BUDGET	Y-T-D	UNDER(OVER)	ACCT	REVENUE NAME	MONTHLY	BUDGET	Y-T-D	(UNDER)OVER
4100	Salaries	\$0.00	\$17,500.00	\$0.00	\$17,500.00	3360	Trash Fees	\$0.00	\$0.00	\$0.00	\$0.00
4107	Contract Labor	\$0.00	\$600.00	\$0.00	\$600.00	3360	Other Income	\$0.00	\$0.00	\$0.00	\$0.00
4108	Retirement	\$0.00	\$2,000.00	\$0.00	\$2,000.00	3360	Other Income	\$0.00	\$0.00	\$0.00	\$0.00
4120	Building M&R	\$0.00	\$100.00	\$0.00	\$100.00						
4127	Equipment M&R	\$0.00	\$500.00	\$0.00	\$500.00						
4130	Office Supplies	\$0.00	\$0.00	\$0.00	\$0.00						
4135	Supplies	\$0.00	\$1,200.00	\$0.00	\$1,200.00						
4160	Vehicle M&R	\$0.00	\$3,000.00	\$0.00	\$3,000.00						
4165	Vehicle Payment	\$0.00	\$0.00	\$0.00	\$0.00						
4170	Gas, Oil & Tires	\$0.00	\$400.00	\$0.00	\$400.00						
4560	Landfill Expense	\$0.00	\$5,000.00	\$0.00	\$5,000.00						
4690	Misc. Expense	\$0.00	\$200.00	\$0.00	\$200.00						
	TOTAL	\$0.00	\$30,500.00	\$0.00	\$30,500.00						
	Sub Total	\$0.00	\$0.00	\$0.00	\$0.00						\$0.00
	Gen Fund T/I	\$0.00	\$30,500.00	\$0.00	\$30,500.00						(\$30,500.00)
	TOTAL	\$0.00	\$30,500.00	\$0.00	\$30,500.00						(\$30,500.00)

20,100



B.3

01:46:10 PM

Geo Donoso, Jr

SANITATION MAINTENANCE DEPARTMENT FY99-00  
JULY 99

ACCT	DISBURSEMENTS NAME	MONTHLY	BUDGET	Y-T-D	UNDER(OVER)	ACCT	NAME	MONTHLY	BUDGET	Y-T-D	(UNDER)OVER
4100	Salaries	\$0.00	\$17,500.00	\$0.00	\$17,500.00	3380	Trash Fees	\$0.00	\$0.00	\$0.00	\$0.00
4107	Contact Labor	\$0.00	\$6,000.00	\$0.00	\$6,000.00	3360	Other Income	\$0.00	\$0.00	\$0.00	\$0.00
4108	Recruitment	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
4120	Building M&R	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
4127	Equipment M&R	\$0.00	\$1,000.00	\$0.00	\$1,000.00			\$0.00	\$0.00	\$0.00	\$0.00
4130	Office Supplies	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
4135	Supplies	\$0.00	\$1,000.00	\$0.00	\$1,000.00			\$0.00	\$0.00	\$0.00	\$0.00
4160	Vehicle M&R	\$0.00	\$3,000.00	\$0.00	\$3,000.00			\$0.00	\$0.00	\$0.00	\$0.00
4165	Vehicle Payment	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
4170	Gas, Oil & Tires	\$0.00	\$900.00	\$0.00	\$900.00			\$0.00	\$0.00	\$0.00	\$0.00
4560	Landfill Expense	\$0.00	\$5,500.00	\$0.00	\$5,500.00			\$0.00	\$0.00	\$0.00	\$0.00
4890	Miss. Expense	\$0.00	\$1,500.00	\$0.00	\$1,500.00			\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$0.00	\$36,400.00	\$0.00	\$36,400.00		TOTAL	\$0.00	\$36,400.00	\$0.00	(\$36,400.00)
							Sub Total	\$0.00	\$0.00	\$0.00	\$0.00
							Gen Fund T-I	\$0.00	\$36,400.00	\$0.00	(\$36,400.00)

2315.00

Expensesville

Londonville

SANITATION MAINTENANCE DEPARTMENT FY00-01  
JULY 00

DISBURSEMENTS

ACCT	DISBURSEMENTS NAME	MONTHLY	BUDGET	Y-T-D	UNDER(OVER)	ACCT	NAME	MONTHLY	BUDGET	Y-T-D	UNDER(OVER)
4100	Salaries	\$0.00	\$18,500.00	\$0.00	\$18,500.00	3300	Trash Fees	\$0.00	\$0.00	\$0.00	\$0.00
4107	Contract Labor	\$0.00	\$10,000.00	\$0.00	\$10,000.00	3360	Other Income	\$0.00	\$0.00	\$0.00	\$0.00
4108	Retirement	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
4120	Building M&R	\$0.00	\$2,000.00	\$0.00	\$2,000.00			\$0.00	\$0.00	\$0.00	\$0.00
4127	Equipment M&R	\$0.00	\$2,500.00	\$0.00	\$2,500.00			\$0.00	\$0.00	\$0.00	\$0.00
4130	Office Supplies	\$0.00	\$100.00	\$0.00	\$100.00			\$0.00	\$0.00	\$0.00	\$0.00
4135	Supplies	\$0.00	\$3,400.00	\$0.00	\$3,400.00			\$0.00	\$0.00	\$0.00	\$0.00
4160	Vehicle M&R	\$0.00	\$6,000.00	\$0.00	\$6,000.00			\$0.00	\$0.00	\$0.00	\$0.00
4165	Vehicle Payment	\$0.00	\$40,000.00	\$0.00	\$40,000.00			\$0.00	\$0.00	\$0.00	\$0.00
4170	Gas, Oil & Tires	\$0.00	\$1,000.00	\$0.00	\$1,000.00			\$0.00	\$0.00	\$0.00	\$0.00
4560	Landfill Expense	\$0.00	\$7,500.00	\$0.00	\$7,500.00			\$0.00	\$0.00	\$0.00	\$0.00
4890	Misc. Expense	\$0.00	\$1,500.00	\$0.00	\$1,500.00			\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$0.00	\$92,100.00	\$0.00	\$92,100.00			\$0.00	\$92,100.00	\$0.00	(\$92,100.00)
							Sub Total	\$0.00	\$0.00	\$0.00	\$0.00
							Gen Fund T-1	\$0.00	\$92,100.00	\$0.00	(\$92,100.00)
							TOTAL	\$0.00	\$92,100.00	\$0.00	(\$92,100.00)

20,500

~~\$40,000.00~~

# Appendix A--Sample Budget Form

*Gordonsville*  
8%

Name of Entity (City, County, or Region)	1998		1999		2000		2001		2002		2003		Subtotal	Total
	Extended													
Production														
Capital Costs/Annualized Capital Costs														
Equipment														
Operation and Maintenance Costs														
Salary														
Contractor														
Printing														
Etc.														
Subtotal														

Name of Entity (City, County, or Region)	1998		1999		2000		2001		2002		2003		Subtotal	Total
	Extended													
Collection														
Capital Costs														
Truck(s)														
Boxes (six or eight cubic yards)														
Roll-off Boxes														
Compactor Units(s)														
Fencing														
Gravel														
Concrete														
Earthwork														
Annualized Capital Costs														
Operation and Maintenance														
Salary			20,100		23,500		28,500		30,780		33,242			
Fuel			400		900		1,000		1,080		1,166			
Electricity														
Water														
Insurance														
Contracted Hauler														
Etc. <i>Other</i>			5,000		6,500		6,100		19,308		20,389			
Subtotal			25,000		30,900		35,600		51,168		54,797			

Name of Entity (City, County, or Region)	1998		1999		2000		2001		2002		2003		Subtotal	Total
	Extended													
Recycling														
Capital Costs														
Baler														
Collection Bins														
Forklift														
Etc.														
Annualized Capital Costs														
Operation and Maintenance														
Fuel														
Electricity														

*Notes:*  
Changes reflect  
elimination of  
\$40,000 budget  
expense in  
2001

GORDONVILLE

## Appendix A--Sample Budget Form

Name of Entity (City, County, or Region)	04 5690		05 590		06 590		07 590		08 590		09 590		Subtotal	Total
	<del>1998</del>	Extended	<del>1999</del>	Extended	<del>2000</del>	Extended	<del>2001</del>	Extended	<del>2002</del>	Extended	<del>2003</del>	Extended		
Waste reduction														
Capital Costs/Annualized Capital Costs														
Equipment														
Operation and Maintenance Costs														
Salary														
Contractor														
Printing														
Etc.														
Subtotal														

Name of Entity (City, County, or Region)	04		05		06		07		08		09		Subtotal	Total
	<del>1998</del>	Extended	<del>1999</del>	Extended	<del>2000</del>	Extended	<del>2001</del>	Extended	<del>2002</del>	Extended	<del>2003</del>	Extended		
Collection														
Capital Costs														
Truck(s)														
Boxes (six or eight cubic yards)														
Roll-off Boxes														
Compactor Units(s)														
Fencing														
Gravel														
Concrete														
Earthwork														
Etc.														
Annualized Capital Costs														
Operation and Maintenance														
Salary		35 902		38 774		41 876		45 226		48 844		52 752		
Fuel		1 260		1 360		1 469		1 587		1 714		1 851		
Electricity														
Water														
Insurance														
Contracted Hauler														
Etc. <i>Other</i>		21 531		22 608		23 738		24 925		26 171		27 480		
Subtotal		58 693		62 742		67 083		71 738		76 729		82 083		

Name of Entity (City, County, or Region)	04		05		06		07		08		09		Subtotal	Total
	<del>1998</del>	Extended	<del>1999</del>	Extended	<del>2000</del>	Extended	<del>2001</del>	Extended	<del>2002</del>	Extended	<del>2003</del>	Extended		
Recycling														
Capital Costs														
Baler														
Collection Bins														
Forklift														
Etc.														
Annualized Capital Costs														
Operation and Maintenance														
Salary														
Fuel														
Electricity														

# Appendix A--Sample Budget Form

*Bordentown*

8.9%      5.6%      5.6%      5.6%      5.6%

Water														
Insurance														
Contracted Hauler														
Etc.														
Subtotal														

Name of Entity (City, County, or Region)	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
Disposal Capacity														
Capital Cost														
Engineering														
Permitting														
Land Cost														
Surveying														
Earthwork														
Liner														
Clay/Soil Admixture														
Drain Line														
Gravel/Sand														
Geotextile														
Installation														
Equipment Contractor														
Leachate Holding Tanks														
Etc.														
Annualized Capital Cost														
Operation and Maintenance														
Salary														
Fuel														
Electricity														
Water/Sewer														
Insurance														
Equipment Repair														
Telephone														
Etc.														
Subtotal														

Name of Entity (City, County, or Region)	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
Closure/Post Closure Cost														
Capital Cost														
Annualized Capital Cost														
Maintenance Cost														
Subtotal														

Name of Entity (City, County, or Region)	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
Public Education														
Capital Cost														
Annualized Capital Cost														
Equipment														

# Appendix A--Sample Budget Form

*COTTONVILLE*

5670      570      570      570      570      570

Water														
Insurance														
Contracted Hauler														
...c.														
Subtotal														

Name of Entity (City, County, or Region)	<i>04</i>		<i>05</i>		<i>06</i>		<i>07</i>		<i>08</i>		<i>09</i>		Subtotal	Total
	<del>1998</del>	Extended	<del>1999</del>	Extended	<del>2000</del>	Extended	<del>2001</del>	Extended	<del>2002</del>	Extended	<del>2003</del>	Extended		
<u>Disposal Capacity</u>														
Capital Cost														
Engineering														
Permitting														
Land Cost														
Surveying														
Earthwork														
Liner														
Clay/Soil Admixture														
Drain Line														
Gravel/Sand														
Geotextile														
Installation														
Equipment														
Contractor														
Leachate Holding Tanks														
Etc														
Annualized Capital C														
Operation and Maintenance														
Salary														
Fuel														
Electricity														
Water/Sewer														
Insurance														
Equipment Repair														
Telephone														
Etc														
Subtotal														

Name of Entity (City, County, or Region)	<i>04</i>		<i>05</i>		<i>06</i>		<i>07</i>		<i>08</i>		<i>09</i>		Subtotal	Total
	<del>1998</del>	Extended	<del>1999</del>	Extended	<del>2000</del>	Extended	<del>2001</del>	Extended	<del>2002</del>	Extended	<del>2003</del>	Extended		
<u>Closure/Post Closure Cost</u>														
Capital Cost														
Annualized Capital Cost														
Maintenance Cost														
Subtotal														

Name of Entity (City, County, or Region)	<i>04</i>		<i>05</i>		<i>06</i>		<i>07</i>		<i>08</i>		<i>09</i>		Subtotal	Total
	<del>1998</del>	Extended	<del>1999</del>	Extended	<del>2000</del>	Extended	<del>2001</del>	Extended	<del>2002</del>	Extended	<del>2003</del>	Extended		
<u>Public Education</u>														
Capital Cost														
Annualized Capital Cost														
Equipment														

*Gordonsville*

Appendix A--Sample Budget Form

8.9% 5.6% 5.6% 5.6% 5.6%

Etc.															
Operation and Maintenance															
Salary															
Printing															
Etc.															
Subtotal															

Name of Entity (City, County, or Region)														
	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
Problem Waste														
Capital Cost														
Equipment														
Etc.														
Annualized Capital Cost														
Operation and Maintenance														
Salary														
Training														
Disposal Cost														
Printing/Advertising														
Etc.														
Subtotal														

Name of Entity (City, County, or Region)														
	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
Summary														
Annualized Cost														
Waste Reduction														
Collection			25,000		30,900		84,600		51,168		54,797			
Recycling														
Disposal Capacity														
Public Education														
Problem Waste														
Subtotal														

Name of Entity (City, County, or Region)														
	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
Disposal Capacity														
Capital Cost														
Truck(s)														
Container(s)														
Etc.														
Annualized Capital Cost														
Operation and Maintenance Cost														
Fuel														
Salary														
Contractor														
Tipping Fees			5,000		5,500		7,500		8,100		8,748			
Etc.														
Total			5,000		5,500		7,500		8,100		8,748			
	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
TOTALS			30,500		36,400		92,100		59,268		63,545			

# Appendix A--Sample Budget Form

*Goodenough*

5,670      570      570      570      570      570

Etc.													
Operation and Maintenance													
Printing													
Etc.													
Subtotal													

Name of Entity (City, County, or Region)	04 1998	Extended	05 1999	Extended	06 2000	Extended	07 2001	Extended	08 2002	Extended	09 2003	Extended	Subtotal	Total
Problem Waste														
Capital Cost														
Equipment														
Etc.														
Annualized Capital Cost														
Operation and Maintenance														
Salary														
Training														
Disposal Cost														
Printing/Advertising														
Etc.														
Subtotal														

Name of Entity (City, County, or Region)	04 1998	Extended	05 1999	Extended	06 2000	Extended	07 2001	Extended	08 2002	Extended	09 2003	Extended	Subtotal	Total
Waste Reduction														
Collection	58,693		62,742		67,083		71,738		76,729		82,083			
Recycling														
Disposal Capacity														
Public Education														
Problem Waste														
Subtotal														

Name of Entity (City, County, or Region)	04 1998	Extended	05 1999	Extended	06 2000	Extended	07 2001	Extended	08 2002	Extended	09 2003	Extended	Subtotal	Total
Disposal Capacity														
Capital Cost														
Truck(s)														
Container(s)														
Etc.														
Annualized Capital Cost														
Operation and Maintenance Cost														
Fuel														
Salary														
Contractor														
Tipping Fees	9,448		10,204		11,020		11,902		12,854		13,882			
Etc.														
SUM	9,448		10,204		11,020		11,902		12,854		13,882			
TOTALS	68,141		72,946		79,163		83,640		89,583		95,965			

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JUN 18 2001

COMMUNITY ASSISTANCE  
TENNESSEE DEPARTMENT  
OF ENVIRONMENT &  
CONSERVATION

D-1

Trousdale County, Tennessee  
Solid Waste/Sanitation Fund  
Statement of Proposed Operations  
For the Fiscal Year Ending June 30, 2001

Account No.	Description	Actual 1998-1999	Estimated 1999-2000	Estimated 2000-2001
<b>Estimated Revenues</b>				
<b>LOCAL TAXES</b>				
40000	County Property Taxes			
40100	Current Property Tax	\$ 144,084	\$ 155,073	\$ 126,520
40110	Trustee's Collections - Prior Year	11,405	7,724	8,120
40120	Circuit/Clerk & Master Collections - Prior Years	1,080	1,236	1,000
40130	Interest and Penalty	1,856	1,836	1,000
40140	Pickup Taxes	0	13	0
40150	County Local Option Taxes			
40200	Business Tax	2,828	2,189	1,500
40270				
<b>TOTAL LOCAL TAXES</b>		<b>\$ 161,233</b>	<b>\$ 167,871</b>	<b>\$ 138,140</b>
<b>CHARGES FOR CURRENT SERVICES</b>				
43000	General Service Charges			
43100	Commercial and Industrial Waste Collection Charge	\$ 75,271	\$ 60,825	\$ 60,000
43106				
<b>TOTAL CHARGES FOR CURRENT SERVICES</b>		<b>\$ 75,271</b>	<b>\$ 60,825</b>	<b>\$ 60,000</b>
<b>OTHER LOCAL REVENUES</b>				
44000	Recurring Items			
44100	Sale of Recycled Materials	\$ 4,218	\$ 4,174	\$ 3,000
44145				
<b>TOTAL OTHER LOCAL REVENUES</b>		<b>\$ 4,218</b>	<b>\$ 4,174</b>	<b>\$ 3,000</b>
<b>STATE OF TENNESSEE</b>				
46000	General Government Grants			
46100	Solid Waste Grants	\$ 2,998	\$ 0	\$ 0
46170				
<b>TOTAL STATE OF TENNESSEE</b>		<b>\$ 2,998</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Total Estimated Revenues</b>		<b>\$ 243,720</b>	<b>\$ 232,870</b>	<b>\$ 201,140</b>
<b>Estimated Expenditures</b>				
<b>PUBLIC HEALTH AND WELFARE</b>				
55000	Sanitation Education/Information			
55720	Contracts with Other Public Agencies	\$ 1,682	\$ 0	\$ 0
310				
<b>Total Sanitation Education/Information</b>		<b>\$ 1,682</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Convenience Centers</b>				
55732	Contracts with Government Agencies	\$ 70,086	\$ 75,600	\$ 80,000
309	Maintenance & Repair Services-Equipment	175 <sup>0</sup>	1,538 <sup>0</sup>	2,000 <sup>0</sup>
336	Maintenance & Repair Services-Vehicles	24,906	17,113	20,000
338	Printing, Stationery and Forms	61 <sup>9</sup>	0 <sup>0</sup>	0 <sup>0</sup>
349	Electricity	945	1,248	1,500
415	Gasoline	1,271	2,880	4,000
425				

Trousdale County, Tennessee  
Solid Waste/Sanitation Fund  
Statement of Proposed Operations (Cont.)

Account No.	Description	Actual 1998-1999	Estimated 1999-2000	Estimated 2000-2001
Estimated Expenditures (Cont.)				
PUBLIC HEALTH AND WELFARE (Cont.)				
55000	Convenience Centers (Cont.)			
55732	Water and Sewer	\$ 642	\$ 528	\$ 700
454	Other Supplies and Materials	271	208	500
499	Other Charges	3,065	1,500	3,000
599	Site Development	0	1,000	3,000
724	Solid Waste Equipment	4,908	7,000	10,000
733				
	Total Convenience Centers	\$ 106,330	\$ 108,813	\$ 124,700
55759	Other Waste Disposal	\$ 108,564	\$ 118,346	\$ 130,000
359	Disposal Fees	4,010	5,022	5,200
510	Trustee's Commission			
	Total Other Waste Disposal	\$ 112,574	\$ 123,368	\$ 135,200
55770	Postclosure Care Costs	\$ 250	\$ 1,000	\$ 1,000
351	Rentals			
523	Landfill Closure/Postclosure Care Costs	0	5,000	5,000
	Total Postclosure Care Costs	\$ 250	\$ 6,000	\$ 6,000
	Total Estimated Expenditures	\$ 220,836	\$ 237,981	\$ 265,900
	Estimated Other Uses	4,012	4,214	4,879
	Operating Transfers			
	Total Estimated Expenditures and Other Uses	\$ 224,848	\$ 242,195	\$ 270,779
	Excess of Estimated Revenues Over (Under) Estimated Expenditures and Other Uses	\$ 18,872	\$ (9,325)	\$ (69,639)
	Estimated Beginning Fund Balance - July 1	121,453	140,325	131,000
	Estimated Ending Fund Balance - June 30	\$ 140,325	\$ 131,000	\$ 61,361

Appendix A--Sample Budget Form

Name of Entity (City, County, or Region)	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
Waste Reduction														
Capital Costs/Annualized Capital Costs														
Equipment														
Operation and Maintenance Costs														
Salary														
Contractor														
Printing														
Etc.														
Subtotal														

Name of Entity (City, County, or Region)	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
Collection														
Capital Costs														
Truck(s) maintenance			24,906		17,113		20,000		21,600		23,328			
Boxes (six or eight cubic yards) equipment			4,909		7,000		10,000		10,800		11,664			
Roll-off Boxes														
Compactor Units(s)														
Fencing Site Dev			-0-		1,000		3,000		3,240		3,499			
Gravel														
Concrete														
Footwork														
Annualized Capital Costs														
Operation and Maintenance														
Salary														
Fuel			1,271		2,860		4,000		4,320		4,666			
Electricity			945		1,218		1,500		1,620		1,750			
Water			642		528		700		756		816			
Insurance														
Contracted Hauler			70,086		75,600		80,000		86,400		93,312			
Etc. O&M			7,582		8,268		10,700		11,556		12,480			
Subtotal			110,340		113,637		129,900		140,292		151,515			

Name of Entity (City, County, or Region)	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
Recycling														
Capital Costs														
Baler														
Collection Bins														
Forklift														
Etc.														
Annualized Capital Costs														
Operation and Maintenance														
Salary														
Fuel														
Electricity														

*Therese Co*

Appendix A--Sample Budget Form

Name of Entity (City, County, or Region)	04 2.5%		05 2.5%		06 2.5%		07 2.5%		08 2.5%		09 2.5%		Subtotal	Total
	<del>1998</del>	Extended	<del>1999</del>	Extended	<del>2000</del>	Extended	<del>2001</del>	Extended	<del>2002</del>	Extended	<del>2003</del>	Extended		
Waste Reduction														
Capital Costs/Annualized Capital Costs														
Equipment														
Operation and Maintenance Costs														
Salary														
Contractor														
Printing														
Etc.														
Subtotal														

Name of Entity (City, County, or Region)	04		05		06		07		08		09		Subtotal	Total
	<del>1998</del>	Extended	<del>1999</del>	Extended	<del>2000</del>	Extended	<del>2001</del>	Extended	<del>2002</del>	Extended	<del>2003</del>	Extended		
Collection														
Capital Costs														
Truck(s) <i>maint</i>	25	194	27	210	29	387	31	737	34	276	37	019		
Boxes (six or eight cubic yards) <i>equip</i>	12	597	13	605	14	693	15	869	17	138	18	509		
Roll-off Boxes														
Compactor Units(s)														
Fencing <i>Site Dev</i>	3	779	4	081	4	408	4	761	5	141	5	553		
Gravel														
Concrete														
Etc. <i>work</i>														
Etc.														
Annualized Capital Costs														
Operation and Maintenance														
Salary														
Fuel	5	039	5	442	5	877	6	348	6	855	7	404		
Electricity	1	890	2	041	2	204	2	380	2	571	2	776		
Water		882		952		1,029		1,111		1,200		1,296		
Insurance														
Contracted Hauler	100	777	108	839	117	546	126	950	137	106	148	074		
Etc. <i>other</i>	13	479	14	557	15	722	16	980	18	338	19	805		
Subtotal	163	637	176	727	190	866	206	136	222	625	240	436		

Name of Entity (City, County, or Region)	04		05		06		07		08		09		Subtotal	Total
	<del>1998</del>	Extended	<del>1999</del>	Extended	<del>2000</del>	Extended	<del>2001</del>	Extended	<del>2002</del>	Extended	<del>2003</del>	Extended		
Recycling														
Capital Costs														
Baler														
Collection Bins														
Forklift														
Etc.														
Annualized Capital Costs														
Operation and Maintenance														
Salary														
Fuel														
Electricity														

*THORNTON CO*

Appendix A--Sample Budget Form

*8.7%*      *2.5%*      *2.5%*      *2.5%*      *2.5%*

Water														
Insurance														
Contracted Hauler														
Etc.														
Subtotal														

Name of Entity (City, County, or Region)	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
<u>Disposal Capacity</u>														
Capital Cost														
Engineering														
Permitting														
Land Cost														
Surveying														
Earthwork														
Liner														
Clay/Soil Admixture														
Drain Line														
Gravel/Sand														
Geotextile														
Installation														
Equipment														
Contractor														
Leachate Holding Tanks														
Etc														
Annualized Capital Cost														
Operation and Maintenance														
Salary														
Fuel														
Electricity														
Water/Sewer														
Insurance														
Equipment Repair														
Telephone														
Etc														
Subtotal														

Name of Entity (City, County, or Region)	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
<u>Closure/Post Closure Cost</u>														
Capital Cost														
Annualized Capital Cost														
Maintenance Cost														
Subtotal														

Name of Entity (City, County, or Region)	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
<u>Public Education</u>														
Capital Cost														
Annualized Capital Cost														
Equipment														

### Appendix A--Sample Budget Form

2.5% 2.5% 2.5% 2.5% 2.5% 2.5%

Water														
Insurance														
Contracted Hauler														
Etc.														
Subtotal														

Name of Entity (City, County, or Region)	04		05		06		07		08		09		Subtotal	Total
	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended		
Disposal Capacity														
Capital Cost														
Engineering														
Permitting														
Land Cost														
Surveying														
Earthwork														
Liner														
Clay/Soil Admixture														
Drain Line														
Gravel/Sand														
Geotextile														
Installation														
Equipment														
Contractor														
Leachate Holding Tanks														
Etc														
Annualized Capital C														
Operation and Maintenance														
Salary														
Fuel														
Electricity														
Water/Sewer														
Insurance														
Equipment Repair														
Telephone														
Etc														
Subtotal														

Name of Entity (City, County, or Region)	04		05		06		07		08		09		Subtotal	Total
Closure/Post Closure Cost														
Capital Cost														
Annualized Capital Cost														
Maintenance Cost	7558		8163		8816		9521		10283		11106			
Subtotal	7558		8163		8816		9521		10283		11106			

Name of Entity (City, County, or Region)	04		05		06		07		08		09		Subtotal	Total
	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended		
Public Education														
Capital Cost														
Annualized Capital Cost														
Equipment														

*TRENTON CE*

Appendix A--Sample Budget Form

Etc.															
Operation and Maintenance															
Salary															
Printing															
Etc.															
Subtotal			11682		-0-		-0-								

Name of Entity (City, County, or Region)														
	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
Problem Waste														
Capital Cost														
Equipment														
Etc.														
Annualized Capital Cost														
Operation and Maintenance														
Salary														
Training														
Disposal Cost														
Printing/Advertising														
Etc.														
Subtotal														

Name of Entity (City, County, or Region)														
	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
Summary														
Pro-Annualized Cos														
Waste Reduction														
Collection			110	380	113	637	129	900	140	292	151	515		
Recycling														
Disposal Capacity														
Public Education			1	682		-0-		-0-						
Problem Waste				250		6000		6000		6480		6998		
Subtotal			112	272	119	637	135	900	146	772	158	513		

Name of Entity (City, County, or Region)														
	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
Disposal Capacity														
Capital Cost														
Truck(s)														
Container(s)														
Etc.														
Annualized Capital Cost														
Operation and Maintenance Cost														
Fuel														
Salary														
Contractor														
Tipping Fees			108	564	118	346	130	000	140	400	151	632		
Etc.														
Subtotal			108	564	118	346	130	000	140	400	151	632		
	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
TOTALS			226	836	239	981	265	900	287	172	310	145		

8.6% 19 11% 8%

# Appendix A--Sample Budget Form

*Thompson Co.*

2.5%      2.5%      2.5%      2.5%      2.5%

Etc.													
Operation and Maintenance													
Salary													
Printing													
Etc.													
Subtotal													

Name of Entity (City, County, or Region)	04		05		06		07		08		09		Subtotal	Total
	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended		
Problem Waste														
Capital Cost														
Equipment														
Etc.														
Annualized Capital Cost														
Operation and Maintenance														
Salary														
Training														
Disposal Cost														
Printing/Advertising														
Etc.														
Subtotal														

Name of Entity (City, County, or Region)	04		05		06		07		08		09		Subtotal	Total
<i>SUMMARY</i>	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended		
Program Annualized Cost														
Waste Reduction														
Collection	163	637	176	727	190	846	206	136	222	625	240	436		
Recycling														
Disposal Capacity														
Public Education														
Problem Waste Closure	7	558	8	163	8	816	9	521	10	283	11	106		
Subtotal	171	195	184	890	199	1682	215	1657	232	908	251	542		

Name of Entity (City, County, or Region)	04		05		06		07		08		09		Subtotal	Total
	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended		
Disposal Capacity														
Capital Cost														
Truck(s)														
Container(s)														
Etc.														
Annualized Capital Cost														
Operation and Maintenance Cost														
Fuel														
Salary														
Contractor														
Tipping Fees	163	763	176	864	191	1013	206	294	222	797	240	621		
Etc.														
Subtotal	163	763	176	864	191	1013	206	294	222	797	240	621		
TOTALS	334	958	361	754	390	695	421	951	455	705	492	163		

C.1



Fiscal Year 7/1/98 - 6/30/99

CITY OF HARTSVILLE

Statement of Estimated, Realized, And Unrealized Revenues

Funct-Obj-Sub	Orig Est. Amendments	Total Estimated	Year-To-Date Realized	Percent Realized	Unrealized	Current Revenue
129-SOLID-WASTE-COLLECTION-FUND						
33800 SOLID WASTE COUNTY	70,086.00 0.00	70,086.00	63,809.64	91.0	6,276.36	0.00
34411 SOLID WASTE PICK UP	112,000.00 0.00	112,000.00	115,054.50	102.7	3,054.50	8,565.00
34412 SOLID WASTE DUMPSTER	0.00 0.00	0.00	5,698.00	0.0	5,698.00	4,750.00
36100 INTEREST-EARNINGS	1,000.00	1,000.00	604.74	60.5	395.26	45.73
36330 SALE OF EQUIPMENT	11,667.00 0.00	11,667.00	11,667.00	100.0	0.00	0.00
Total	194,753.00 0.00	194,753.00	196,833.88	101.1	2,080.88	3,860.73
Total Revenue	194,753.00 0.00	194,753.00	196,833.88	101.1	2,080.88	3,860.73
Total Other-Sources	0.00 0.00	0.00	0.00	0.0	0.00	0.00
Total SOLID-WASTE-COLLECTION-FUND	194,753.00 0.00	194,753.00	196,833.88	101.1	2,080.88	3,860.73

*Revenues*

\* End of Report: TOWN OF HARTSVILLE \*

# Expenditures

FlexGen4(5.3U)

CITY OF HARTSVILLE

Statement of Expenditures And Encumbrances  
JUNE 30, 1999

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129-SOLID WASTE COLLECTION FUND  
43231 TOWN SOLID WASTE COLLECTION

Obj-Fnd-Centr-Obj	Sub Cost Sub	Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD-Encumbrances	Unencumb Balance Percent-Used	JUNE EXPEN JUNE ENCUM
111		SALARIES - PERMANENT EMPLOYEES REGUL	63,553.00-	63,553.00-	55,651.93	7,901.07-	3,890.74
141		OASI (EMPLOYER'S SHARE)	4,900.00-	4,900.00-	4,234.19	665.81-	297.18
142		HOSPITAL AND HEALTH INSURANCE	8,761.00-	8,761.00-	6,148.23	2,612.77-	910.40
143		RETIREMENT - CURRENT	3,500.00-	3,500.00-	1,455.29	2,044.71-	248.73
211		POSTAGE, BOX RENT, ETC.	500.00-	500.00-	500.00-	0.00	78.61
251		MEDICAL, DENTAL, VETERINARY, AND VITAL	0.00	0.00	0.00	0.00	151.00-
261		REPAIR AND MAINTENANCE MOTOR VEHICLES	3,000.00-	3,000.00-	7,810.02-	4,810.02	3,766.15
262		REPAIR AND MAINTENANCE OTHER MACHINERY	100.00-	100.00-	13.00-	87.00-	13.00
290		OTHER CONTRACTUAL SERVICES	30,000.00-	30,000.00-	24,767.28	5,232.72-	6,204.28
328		OTHER OPERATING SUPPLIES	1,500.00-	1,500.00-	567.07-	932.93-	151.24
331		GAS, OIL, DIESEL FUEL, GREASE, ETC	8,000.00-	8,000.00-	5,057.77	2,942.23-	429.91
334		TIRES, TUBES AND ETC.	600.00-	600.00-	13.33-	586.67-	0.00
339		SUNDRY REPAIR AND MAINTENANCE SUPPLIES	7,000.00-	7,000.00-	3,455.72	49.37-	296.00
510		INSURANCE	6,500.00-	6,500.00-	0.00	6,500.00-	0.00
940		MACHINERY AND EQUIPMENT	141,664.00-	141,664.00-	113,409.68	26,254.32	19,388.51
		Total TOWN SOLID WASTE COLLECTION					

Fiscal Year  
7/1/99 - 6/30/00

CITY OF HARTSVILLE

Statement of Estimated, Realized, and Unrealized Revenues

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Current Revenue

Year-To-Date Realized

Total Estimated

Orig Est Amendments

Sub Cost Sub Fnd-Centr-Obj

Realized Unrealized  
*Revenue* *Revenue*

129 SOLID WASTE COLLECTION FUND

33800	75,600.00	74,221.50	98.2	1,378.50	0.00
SOLID WASTE COUNTY	0.00	120,790.07			
34411	115,000.00	99,469.00	86.5	15,537.00	9,213.50
SOLID WASTE PICK UP	0.00				
34412	0.00	21,327.07	0.0	21,327.07	4,950.00
SOLID WASTE DUMPSTER	0.00				
36100	750.00	942.97	125.7	192.97	85.60
INTEREST EARNINGS	0.00				

De 21,327.07 was made = belongs to line item 34411

Total	191,350.00	195,954.54	102.4	4,604.54	4,349.10
Total Revenue	191,350.00	195,954.54	102.4	4,604.54	4,349.10
Total Other Sources	0.00	0.00	0.0	0.00	0.00
Total SOLID WASTE COLLECTION FUND	191,350.00	195,954.54	102.4	4,604.54	4,349.10

Statement of Expenditures and Encumbrances  
JUNE 30, 2000

*Expenditures*

129 SOLID WASTE COLLECTION FUND  
4331 TOWN SOLID WASTE COLLECTION

Obj-Fnd-Centr-Obj	Sub Cost Sub	Sub	Title	Original Appro Amendments	Total Appropriation	YTD Expenditures YTD Encumbrances	Unencumb Balance Percent Used	JUNE EXPEN JUNE ENCUM
				60,992.00- 0.00	60,992.00-	37,897.38 0.00	23,094.62- 62.14%	10,965.84 0.00
111			SALARIES - PERMANENT EMPLOYEES - REGUL	4,666.00- 0.00	4,666.00-	2,174.87 0.00	2,491.13- 53.42%	257.50 0.00
141			OASI (EMPLOYER'S SHARE)	9,579.00- 0.00	9,579.00-	7,266.88 0.00	2,312.12- 24.03%	2,528.24 0.00
142			HOSPITAL AND HEALTH INSURANCE	2,684.00- 0.00	2,684.00-	1,129.80 0.00	1,554.20- 57.90%	218.36 0.00
143			RETIREMENT - CURRENT	500.00- 0.00	500.00-	100.00 0.00	400.00- 80.00%	0.00 0.00
211			POSTAGE, BOX RENT, ETC.	3,000.00- 0.00	3,000.00-	966.11 0.00	2,033.89- 67.79%	30.01 0.00
261			REPAIR AND MAINTENANCE MOTOR VEHICLES	100.00- 0.00	100.00-	0.00 0.00	100.00- 0.00%	0.00 0.00
262			REPAIR AND MAINTENANCE OTHER MACHINERY	32,000.00- 0.00	32,000.00-	25,035.50 0.00	6,964.40- 21.73%	3,861.15 0.00
290			OTHER CONTRACTUAL SERVICES	1,500.00- 0.00	1,500.00-	978.41 0.00	521.59- 34.77%	471.90 0.00
329			OTHER OPERATING SUPPLIES	7,000.00- 0.00	7,000.00-	5,261.62 0.00	1,738.38- 24.83%	1,397.07 0.00
331			GAS, OIL, DIESEL FUEL, GREASE, ETC.	3,000.00- 0.00	3,000.00-	1,024.03 0.00	1,975.97- 65.86%	308.90 0.00
334			TIRES, TUBES AND ETC.	500.00- 0.00	500.00-	25.00 0.00	475.00- 95.00%	0.00 0.00
330			SUNDRY REPAIR AND MAINTENANCE SUPPLIES	4,000.00- 0.00	4,000.00-	2,000.00 0.00	2,000.00- 50.00%	500.00 0.00
510			INSURANCE	6,500.00- 0.00	6,500.00-	0.00 0.00	6,500.00- 0.00%	0.00 0.00
940			MACHINERY AND EQUIPMENT	136,021.00- 0.00	136,021.00-	87,859.70 0.00	52,161.30- 38.35%	20,538.97 0.00
			Total TOWN SOLID WASTE COLLECTION					

Fiscal year 7/1/00 - 6/30/01  
 CITY OF HARTSVILLE  
 2000/04/18 09:57:17

Revenue Estimates And Appropriation Requests For Fiscal Year Ending JUNE 30, 2001

Date Submitted By Department

129 SOLID WASTE COLLECTION FUND Revenue

Account Description	Actual 1997-1998	Actual 1998-1999	Current Amended Budget / Original Budget	Actual Thru 04/18/2000	Current Year Remainder	Calculated Estimated Total	Dept Request / Fiscal Agent Recommendation	Budget Comm / City Commission
33800 SOLID WASTE COUNTY	63,810	63,810	75,600 / 75,600	55,322	19,900	74,222	74,380	87
34411 SOLID WASTE PICK UP	115,055	115,055	115,000 / 115,000	84,181	22,111	118,443	118,000	
34412 SOLID WASTE DUMPSTER	5,698	5,698		12,151				
36100 INTEREST EARNINGS	605	605	750 / 750	667	223	890	900	
36330 SALE OF EQUIPMENT	11,667	11,667						
36900 OTHER FINANCING SOURCES	46	46						
Total Revenue	196,881	196,881	191,350 / 191,350	152,321	41,234	193,555	198,280	

27 Total Revenue & Other Sources

28

29

30

31

32

33

34

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42

CITY OF HARTSVILLE

20120A 2000/04/18 09:57:17

Revenue Estimates And Appropriation Requests  
For Fiscal Year Ending JUNE 30, 2001

Expenditures

Department

Submitted By

29 SOLID WASTE COLLECTION FUND  
3231 TOWN SOLID WASTE COLLECTION

Account Description	Actual 1998-1999 1997-1998	Current Amended Budget / Original Budget	Actual Thru 04/18/2000	Current Year Remain	Calculated Estimated Total	Dept Request / Fiscal Agent Recommendation	Budget Comm / City Commission
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
11 SALARIES - PERMANENT EMPLOYEES	55,652	60,992	22,753	7584	30,337	34,300	
41 OASI (EMPLOYER'S SHARE)	4,234	4,666	1,630	544	2,174	2,926	
42 HOSPITAL AND HEALTH INSURANCE	6,148	9,579	4,132	2066	6,198	5,103	
43 RETIREMENT - CURRENT	1,455	2,684	735	368	1,103	1,978	
11 POSTAGE, BOX RENT, ETC.	500	500	100	400	500	500	
55 DATA PROCESSING SERVICES	7,810	3,000	900	2100	3000	3000	
61 REPAIR AND MAINTENANCE MOTOR V	13	100	0	100	100	100	
62 REPAIR AND MAINTENANCE OTHER M	13	100	0	100	100	100	
90 OTHER CONTRACTUAL SERVICES	24,767	32,000	18,770	11,385	30,155	28,000	
129 OTHER OPERATING SUPPLIES	567	1,500	490	600	1,090	1,000	
31 GAS, OIL, DIESEL FUEL, GREASE, TIRE, TUBES AND ETC.	5,058	7,000	3,045	2904	5949	7000	
39 SUNDRY REPAIR AND MAINTENANCE	13	500	25	475	500	100	
10 INSURANCE	3,456	4,000	0	3800	3800	4000	



Revenue Estimates And Appropriation Requests  
For Fiscal Year Ending JUNE 30, 2001

Department Expenditures

Account Description	Actual 1997-1998	Actual 1998-1999	Current Amended Budget / Original Budget	Actual Thru 04/18/2000	Current Year Remain	Calculated Estimated Total	Dept Request / Fiscal Agent Recommendation	Budget Comm / City Commission
	-1-		-2-	-3-	-4-	-5-	-6-	-7-
29 SOLID WASTE COLLECTION FUND								
3233 TOWN/COUNTY SOLID WASTE COLLEC								
Submitted By _____								
11 SALARIES - PERMANENT EMPLOYEES	49,193	49,193	55,625	49,501	16,500	66,001	65,382	
12 SALARIES - PERMANENT EMPLOYEES	814	814	1,000	981	19	1,000	1,500	
41 OASI (EMPLOYER'S SHARE)	4,010	4,010	4,426	3,539	1180	4719	5194	
42 HOSPITAL AND HEALTH INSURANCE	4,934	4,934	6,230	5,550	1830	7400	7500	
43 RETIREMENT - CURRENT	1,862	1,862	2,619	1,495	748	2,243	3,686	
11 POSTAGE, BOX RENT, ETC.								
29 OTHER OPERATING SUPPLIES	165		200		200	200	200	
31 GAS, OIL, DIESEL FUEL, GREASE,	78							
10 INSURANCE	2,496		5,500		4500	4500	4500	
64 TRANSFERS TO OTHER FUNDS NO.-4								
total TOWN/COUNTY SOLID WASTE COLLE	63,309	63,309	75,600	61,066	24,997	86,063	87,962	
total Expenditures	176,718	176,718	211,621	114,361				
total Expend/Encumb & Other Uses	176,718	176,718	211,621	114,361				

CITY OF HARTSVILLE  
 Revenue Estimates And Appropriation Requests  
 For Fiscal Year Ending JUNE 30, 2001

ACQ120A 2000/04/18 09:57:17

Department \_\_\_\_\_

Date \_\_\_\_\_ Submitted By \_\_\_\_\_

129 SOLID WASTE COLLECTION FUND  
 43233 TOWN/COUNTY SOLID WASTE COLLEC

Account Description

Actual 1998-1999  
 1997-1998  
 -1-

Current Amended Budget/  
 Original Budget -2-

Actual thru  
 04/18/2000  
 -3-

Current Year Remain  
 -4-

Calculated Estimated Total  
 -5-

Dept Request / Fiscal Agent Recommend  
 -6-

Budget Comm/ City Commission  
 -7-

Excess of Estimated/Actual Rev &  
 Other Est/Act Sources Over  
 (Under) Appropriations/Estimated  
 Expenditures (Encumb) & Other  
 Estimated/Actual Uses

20,117	20,271-	37,960	37,960
19,920			

\* End of Report: TOWN OF HARTSVILLE \*

# Appendix A--Sample Budget Form

*HARRISVILLE*  
4%

Name of Entity (City, County, or Region)	490		1790		1790		1790		1790		Subtotal	Total
	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended		
Waste Reduction												
Capital Costs/Annualized Capital Costs												
Equipment												
Operation and Maintenance Costs												
Salary												
Contractor												
Printing												
Etc.												
Subtotal												

Name of Entity (City, County, or Region)	1998		1999		2000		2001		2002		2003		Subtotal	Total
	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended		
Collection														
Capital Costs														
Truck(s)														
Boxes (six or eight cubic yards)														
Roll-off Boxes														
Compactor Units(s)														
Fencing														
Gravel														
Concrete														
Earthwork														
Annualized Capital Costs														
Operation and Maintenance														
Salary			67,489		48,469		77,921		81,038		84,279			
Fuel			5,058		5,262		7,000		7,280		7,571			
Electricity														
Water														
Insurance			3,456		2,000		4,000		4,160		4,326			
Contracted Hauler														
Etc.			12,639		3,093		8,600		8,944		9,302			
Subtotal			88,632		58,824		102,021		101,422		105,478			

Name of Entity (City, County, or Region)	1998		1999		2000		2001		2002		2003		Subtotal	Total
	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended		
Recycling														
Capital Costs														
Baler														
Collection Bins														
Forklift														
Etc.														
Annualized Capital Costs														
Operation and Maintenance														
Salary														
Fuel														
Electricity														

Appendix A--Sample Budget Form

Name of Entity (City, County, or Region)	<del>1998</del> 01 1790 Extended	<del>1999</del> 05 270 Extended	<del>2000</del> 06 270 Extended	<del>2001</del> 07 270 Extended	<del>2002</del> 08 270 Extended	<del>2003</del> 09 270 Extended	Subtotal	Total
Waste reduction								
Capital Costs/Annualized Capital Costs								
Equipment								
Operation and Maintenance Costs								
Salary								
Contractor								
Printing								
Etc.								
Subtotal								

Name of Entity (City, County, or Region)	<del>1998</del> 04 Extended	<del>1999</del> 05 Extended	<del>2000</del> 06 Extended	<del>2001</del> 07 Extended	<del>2002</del> 08 Extended	<del>2003</del> 09 Extended	Subtotal	Total
Collection								
Capital Costs								
Truck(s)								
Boxes (six or eight cubic yards)								
Roll-off Boxes								
Compactor Units(s)								
Fencing								
Gravel								
Concrete								
E work								
Etc.								
Annualized Capital Costs								
Operation and Maintenance								
Salary	87651	91157	94803	98595	102539	106641		
Fuel	7874	8189	8517	8857	9212	9580		
Electricity								
Water								
Insurance	4499	4679	4867	5061	5264	5474		
Contracted Hauler								
Etc. <i>other</i>	9674	10061	10463	10882	11317	11770		
Subtotal	109698	114086	118650	123395	128332	133465		

Name of Entity (City, County, or Region)	<del>1998</del> 04 Extended	<del>1999</del> 05 Extended	<del>2000</del> 06 Extended	<del>2001</del> 07 Extended	<del>2002</del> 08 Extended	<del>2003</del> 09 Extended	Subtotal	Total
Recycling								
Capital Costs								
Baler								
Collection Bins								
Forklift								
Etc.								
Annualized Capital Costs								
Operation and Maintenance								
S.								
Fuel								
Electricity								

# Appendix A--Sample Budget Form

HARTSVILLE

470      770      770      770      770

Water															
Insurance															
Contracted Hauler															
Etc.															
Subtotal															

Name of Entity (City, County, or Region)	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
<u>Disposal Capacity</u>														
Capital Cost														
Engineering														
Permitting														
Land Cost														
Surveying														
Earthwork														
Liner														
Clay/Soil Admixture														
Drain Line														
Gravel/Sand														
Geotextile														
Installation														
Equipment														
Contractor														
Leachate Holding Tanks														
Etc														
Annualized Capital														
Operation and Maintenance														
Salary														
Fuel														
Electricity														
Water/Sewer														
Insurance														
Equipment Repair														
Telephone														
Etc														
Subtotal														

Name of Entity (City, County, or Region)	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
<u>Closure/Post Closure Cost</u>														
Capital Cost														
Annualized Capital Cost														
Maintenance Cost														
Subtotal														

Name of Entity (City, County, or Region)	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
<u>Public Education</u>														
Capital Cost														
Annualized Capital Cost														
Equipment														

HARTSVILLE

Appendix A--Sample Budget Form

17% 2% 2% 2% 2% 2%

Water														
Insurance														
Contracted Hauler														
Etc.														
Subtotal														

Name of Entity (City, County, or Region)	04		05		06		07		08		09		Subtotal	Total
	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended		
Disposal Capacity														
Capital Cost														
Engineering														
Permitting														
Land Cost														
Surveying														
Earthwork														
Liner														
Clay/Soil Admixture														
Drain Line														
Gravel/Sand														
Geotextile														
Installation														
Equipment														
Contractor														
Leachate Holding Tanks														
Etc														
Annualized Capital Cost														
Operation and Maintenance														
Salary														
Fuel														
Electricity														
Water/Sewer														
Insurance														
Equipment Repair														
Telephone														
Etc														
Subtotal														

Name of Entity (City, County, or Region)	04		05		06		07		08		09		Subtotal	Total
Closure/Post Closure Cost														
Capital Cost														
Annualized Capital Cost														
Maintenance Cost														
Subtotal														

Name of Entity (City, County, or Region)	04		05		06		07		08		09		Subtotal	Total
	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended		
Public Education														
Capital Cost														
Annualized Capital Cost														
Equipment														

# Appendix A--Sample Budget Form

*HAKS 5/16*

Etc.															
Operation and Maintenance															
Salary															
Printing															
Etc.															
Subtotal															

Name of Entity (City, County, or Region)														
	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
Problem Waste														
Capital Cost														
Equipment														
Etc.														
Annualized Capital Cost														
Operation and Maintenance														
Salary														
Training														
Disposal Cost														
Printing/Advertising														
Etc.														
Subtotal														

Name of Entity (City, County, or Region)														
	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
<b>SUMMARY</b>														
Waste Reduction														
Collection			\$8,642		\$8,824		104,021		101,422		105,478			
Recycling														
Disposal Capacity														
Public Education														
Problem Waste														
Subtotal			\$8,642		\$8,824		104,021		101,422		105,478			

Name of Entity (City, County, or Region)														
	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
Disposal Capacity														
Capital Cost														
Truck(s)														
Container(s)														
Etc.														
Annualized Capital Cost														
Operation and Maintenance Cost														
Fuel														
Salary														
Contractor														
Tipping Fees			24,767		25,036		32,000		33,280		34,611			
Etc.														
Total			24,767		25,036		32,000		33,280		34,611			
	1998	Extended	1999	Extended	2000	Extended	2001	Extended	2002	Extended	2003	Extended	Subtotal	Total
<b>TOTALS</b>			113,409		83,860		136,021		134,702		140,089			

HARTSVILLE

Appendix A--Sample Budget Form

790 290 290 290 290 290

Etc.													
Operation and Maintenance													
Salary													
Printing													
Etc.													
Subtotal													

Name of Entity (City, County, or Region)	07 1998	Extended	08 1999	Extended	06 2000	Extended	07 2001	Extended	08 2002	Extended	09 2003	Extended	Subtotal	Total
Problem Waste														
Capital Cost														
Equipment														
Etc.														
Annualized Capital Cost														
Operation and Maintenance														
Salary														
Training														
Disposal Cost														
Printing/Advertising														
Etc.														
Subtotal														

Name of Entity (City, County, or Region)	07 1998	Extended	08 1999	Extended	06 2000	Extended	07 2001	Extended	08 2002	Extended	09 2003	Extended	Subtotal	Total
Summary														
Waste Reduction														
Collection	109698		114086		118650		123395		128332		133465			
Recycling														
Disposal Capacity														
Public Education														
Problem Waste														
Subtotal	109698		114086		118650		123395		128332		133465			

Name of Entity (City, County, or Region)	07 1998	Extended	08 1999	Extended	06 2000	Extended	07 2001	Extended	08 2002	Extended	09 2003	Extended	Subtotal	Total
Disposal Capacity														
Capital Cost														
Truck(s)														
Container(s)														
Etc.														
Annualized Capital Cost														
Operation and Maintenance Cost														
Fuel														
Salary														
Contractor														
Tipping Fees	35996		37435		38933		40490		42110		43794			
Etc.														
Subtotal	35996		37435		38933		40490		42110		43794			
TOTALS	145694		151521		157583		163885		170442		177259			

06/15/99



STATE OF TENNESSEE  
**DEPARTMENT OF ENVIRONMENT AND CONSERVATION**

Division of Community Assistance  
8th Floor, L & C Tower, 401 Church Street  
Nashville, Tennessee 37243-0455

June 21, 2001

Mr. Pat Geho, Chairman  
North Central TN Municipal SW Planning Region 56  
MTSU/SBDC  
Rutherford Co. Chamber of Commerce Bldg.  
501 Memorial Boulevard  
Murfreesboro, TN 37129

RE: Five-Year Update to Ten-Year Solid Waste Plan - Approval  
North Central Tennessee Municipal Solid Waste Planning Region

Dear Mr. Geho:

Thank you for the swift reply to the comments of June 13 concerning the five-year update to ten-year solid waste plan for the North Central Tennessee Municipal Solid Waste Planning Region. The budget information submitted fulfills all remaining information needed for approval of the revised plan. Therefore, the updated plan is hereby approved.

Thank you again for a model plan. If you need additional information or have any questions, please contact me at 615-532-0744.

Sincerely,

Becky Gorham

cc: The Honorable Doyle Gaines, Macon County Executive  
The Honorable Pat C. Fergusson, Trousdale County Executive  
The Honorable Williams Bass, Smith County Executive  
Mr. Dick Walker, Four Lake Regional Industrial Development Authority  
Ms. Annette Looper, Macon County Solid Waste Director  
Mr. Kenyon Gibbs, Smith County Solid Waste Director  
Ms. Debbie Jenkins, Trousdale County Solid Waste Director  
Mr. Phil Armor, Greater Nashville Regional Council  
Mr. Jason Thompson, (SWM), Upper Cumberland Development District  
Ms. Chris Garkovich, SW Management Consultant, CTAS  
Mr. Rob Howard, Environmental Coordinator, Cookeville Environmental Assistance  
Mr. Charles Jobe, EC, Nashville Environment Assistance Center



STATE OF TENNESSEE  
**DEPARTMENT OF ENVIRONMENT AND CONSERVATION**

Division of Community Assistance  
401 Church Street, 8<sup>th</sup> Floor  
Nashville, TN 37243-1533

March 20, 2001

Mr. Pat Geho, Chairman  
North Central TN Municipal SW Planning Region 56  
MTSU/SBDC  
Rutherford Co. Chamber of Commerce Bldg.  
501 Memorial Boulevard  
Murfreesboro, TN 37129

RE: Five-year Update to Ten-year Solid Waste Plan  
North Central TN Municipal SW Planning Region

Dear Mr. Geho:

Thank you for your timely submission of the North Central TN Municipal SW Planning Region Update Plan. We received your plan on March 19, 2001. Division staff will complete the review within the next 90 days as required by The Solid Waste Act of 1991.

If you need additional information or have further questions, please contact Becky Gorham at 615-532-0744.

Sincerely,

Louis L. Bordenave

LLB:rpg

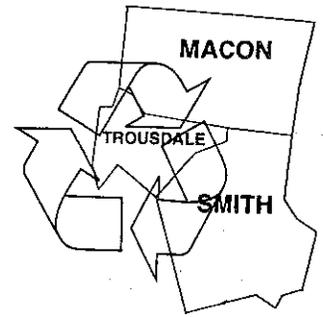
- C:
- The Honorable Doyle Gaines, Macon County Executive
  - The Honorable Pat C. Fergusson, Trousdale County Executive
  - The Honorable Williams Bass, Smith County Executive
  - Ms. Annette Looper, Macon County Solid Waste Director
  - Mr. Kenyon Gibbs, Smith County Solid Waste Director
  - Ms. Debbie Jenkins, Trousdale County Solid Waste Director
  - Mr. Phil Armor, Greater Nashville Regional Council
  - Mr. Jason Thompson, (SWM), Upper Cumberland Development District
  - Ms. Chris Garkovich, SW Management Consultant, CTAS
  - Mr. Rob Howard, Environmental Coordinator, Cookeville Environmental Assistance
  - Mr. Charles Jobe, EC, Nashville Environment Assistance Center

Board of Directors

Pat Geho, Chairman  
Pat Fergusson, Vice-Chairman  
John Spencer, Secretary  
Doyle Gaines  
Billy Bass

# North Central Planning Region

"Planning Solid Waste Management for  
Macon, Smith, and Trousdale Counties"



March 15, 2001

Ron Graham, Director  
TN Dept. of Environment & Conservation  
Division of Community Assistance  
L&C Tower, 8<sup>th</sup> Floor  
Nashville, TN 37243



Dear Mr. Graham:

Please find enclosed two copies of the North Central Planning Region's Five Year Update of its Ten Year Plan.

Please direct any questions to Richard Walker, Executive Director of the Four Lake Regional Industrial Development Authority; P.O. Box 464; Hartsville, TN 37074; (615) 374-4607.

Sincerely,

A handwritten signature in black ink, appearing to read "Patrick Geho".

Patrick Geho  
Chairman

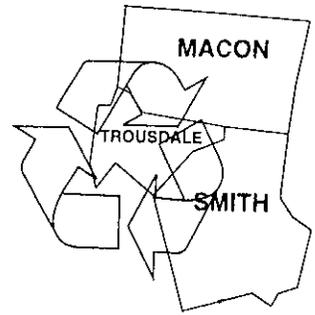
PG/RW:tlc  
Enclosures

Board of Directors

Pat Geho, Chairman  
Pat Fergusson, Vice-Chairman  
John Spencer, Secretary  
Doyle Gaines  
Billy Bass

# North Central Planning Region

"Planning Solid Waste Management for  
Macon, Smith, and Trousdale Counties"



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**(Final Draft)**

## **NORTH CENTRAL PLANNING REGION**



### **Solid Waste Management Plan Five-Year Update**

**December, 2000**

Prepared By:  
**Four Lake Regional Industrial  
Development Authority**

With Assistance From:  
Local Governments in  
Macon, Smith, and Trousdale Counties  
North Central Recycling  
Greater Nashville Regional Council  
Upper Cumberland Development District

## EXECUTIVE SUMMARY

### Description and Development of Region

Tennessee's Solid Waste Management Act of 1991 requires that each county/region develop a ten-year solid waste management plan for submission to the State. The Act further requires that this plan be updated every five years. This is the first five-year update of the original plan approved in March, 1996. The North Central Planning Region (NCPR) consisting of Macon, Smith, and Trousdale Counties and their respective municipalities was formed to develop a regional solid waste management plan and to explore regional cooperation. It was determined that there are many benefits to cooperative efforts such as economies of scale, strength in combined resources, more available management options, and eligibility for larger State planning grants. The administrative board of the NCPR is comprised of five members representing each county.

### Current and Proposed Solid Waste Management

It is estimated that in fiscal year 1999 the NCPR generated 43,586 tons of waste. The following table outlines the methods used to manage that waste. Smith County owns and operates the landfill that receives solid waste from Macon and Trousdale Counties as well as from its own residents.

#### Waste Generation and Management Fiscal Year 1999

County	Total Waste Generation	Waste Management									
		Class I Disposal		Class IV Disposal		Recycled		Unmanaged Waste		Source Reduction	
		Tons	%	Tons	%	Tons	%	Tons	%	Tons	%
Macon	12,520	8,452	67.5	1,410	11.3	1,443	11.5	500	4.0	715	5.7
Smith	25,915	11,546	44.4	1,925	7.4	11,467	44.4	0	0.0	977	3.8
Trousdale	5,251	3,639	69.3	607	11.6	597	11.4	0	0.0	308	5.8
<b>REGION</b>	<b>43,586</b>	<b>23,637</b>	<b>54.2</b>	<b>3,942</b>	<b>9.0</b>	<b>13,509</b>	<b>31.0</b>	<b>500</b>	<b>1.1</b>	<b>2,000</b>	<b>4.6</b>

### Collection, Transportation, and Disposal

The current waste management system varies by county. All municipalities provide door-to-door waste collection. Macon County relies on private haulers to collect waste in the unincorporated areas. Smith County provides six (6) convenience centers and Trousdale County provides one (1) convenience center for waste collection.

All three counties are meeting the collection requirements as established by the State and each county's systems are functioning well.

Disposal, both Class I and Class III/IV, is provided by Smith County. Except for Red Boiling Springs and an occasional private hauler (which haul to a private landfill in Clay County) all solid waste in the three county region is disposed at the Smith County facility. This landfill presently has an anticipated life of 4.5 years for its permitted Class I space and three years for Class III/IV. Tipping fees when compared to other Middle Tennessee permitted landfills are reasonable and competitive.

The process of permitting additional acreage at the Smith County facility has been initiated. If approved, the additional capacity would add approximately 25 years of additional life to the landfill as well as reduce operational costs. Expectations are that this additional space will be opened by May, 2002.

### **Waste Reduction/Recycling**

The State requires that each county or region reduce its Class I waste disposal 25% by January 1, 2003. The base for comparison is the reported 1995 disposal amounts. The NCPR has consistently met its 25% reduction goal and anticipates the 2003 goal will also be met.

Every county must also provide for the collection of recyclable materials. All three NCPR counties comply with that requirement with recyclables collection centers as follows: Macon County - 3; Smith County - 3; and, Trousdale County - 1.

The past five years have witnessed a significant increase in the amount of recyclables collected, processed and, in effect, removed from the waste stream. Public education is obviously changing attitudes and behaviors. Each county's collection system for recyclables facilitates material recovery. And, the presence of North Central Recycling which receives, processes, and markets recyclable materials for the NCPR counties provides the final component of the region's recycling system.

Markets for recyclables remains the dominant obstacle to achieving total program success. This is particularly true for tires, plastics, and glass.

Other programs which can count toward waste reduction are source reduction, composting, problem waste diversion/recycling, and other waste diversion to Class IV landfills. Source reduction is a management technique which will be encouraged through the NCPR education program. Yard waste composting was evaluated for the NCPR and determined to be too costly at this time. However, counties and municipalities may consider small, very low-technology programs on a community level. Some problem wastes will be collected and diverted as required by the State and as discussed in a following section.

## **Problem Wastes**

Each county is required to provide for the collection of certain problem wastes: waste tires, automotive fluids, and lead-acid batteries. Each of the NCPR counties has provided for this collection and is currently managing it's own system. In addition, each county participates in the State's household hazardous waste collection program. There are currently programs to manage litter in each county. These programs will continue.

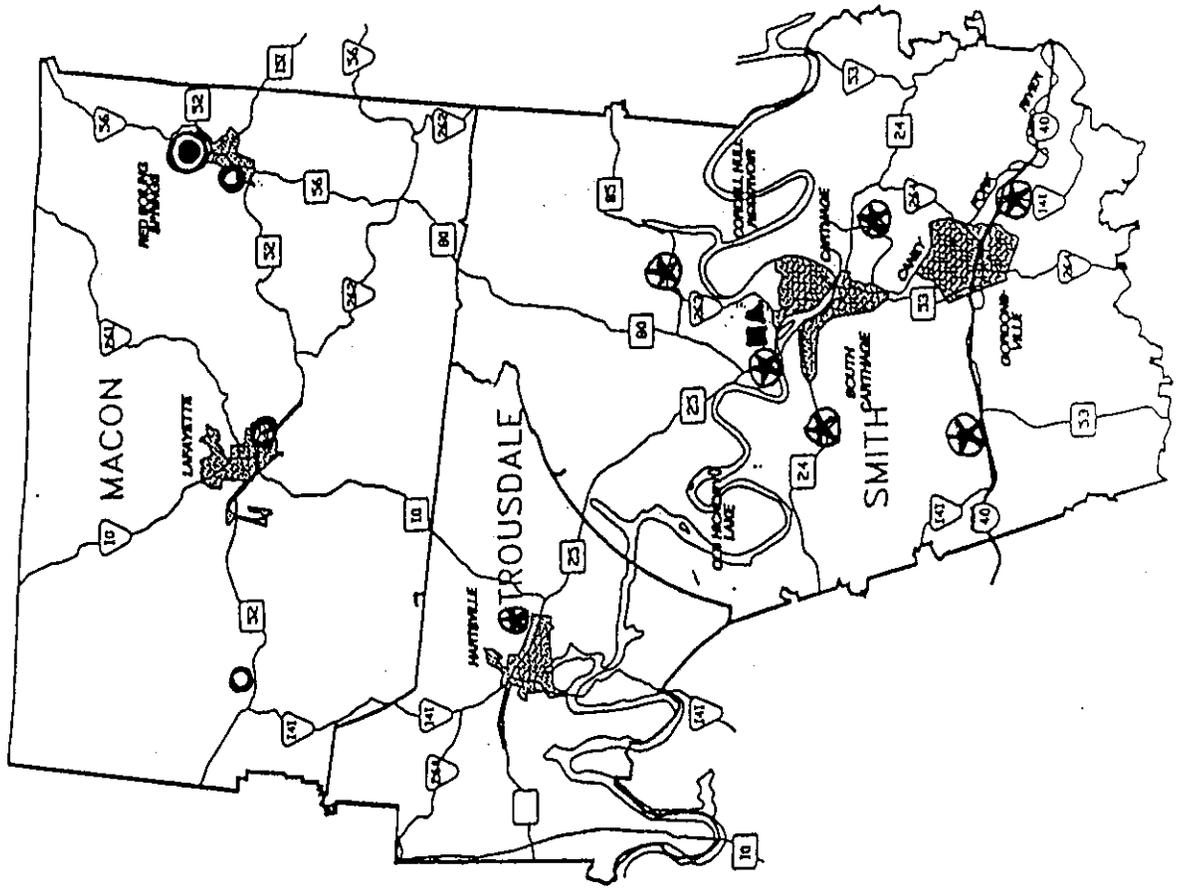
## **Education**

Each county operates its own education programs and in the past have met with each other to share ideas, successes, etc. In addition to occasional State Environment & Conservation Department funding for solid waste education, the State Highway Department Litter Grant Education funds are incorporated into these efforts. The Region recognizes that continuous education is essential to implement a responsible and cooperative solid waste management plan and will continue to give education a high priority.

## **Implementation and Budget**

The following tables provide the Implementation Schedule for the components of the NCPR solid waste management system, and the system's Projected Budget for the next ten (10) years. Included also is an Executive Summary Map showing the location of the critical elements of the NCPR system, and a Flow Diagram illustrating the Region's waste stream breakdown.

# Region Map North Central Planning Region



65 INTERSTATE

76 SECONDARY STATE ROUTE

100 PRIMARY STATE ROUTE

● Transfer Station

■ Class I Disposal

▲ Class III/IV Disposal

☆ Convenience Center

○ Recycling Location

**NORTH CENTRAL PLANNING REGION  
Solid Waste Management Program  
Implementation Schedule**

	2001	2002	2003	2004	2005	2006- 2010
<b>Collection &amp; Transportation:</b>						
>All municipalities provide for collection of solid waste	1	-----	-----	-----	-----	----- 12
>All counties provide or insure collections of solid waste	1	-----	-----	-----	-----	----- 12
>Provide annual regional collection reports to the State	3	3	3	3	3	3
<b>Disposal:</b>						
>Smith County submits landfill expansion plan to State	3					
>Smith County additional acreage permitted	9					
>Construction new Smith County landfill space initiated	9					
>Additional Smith County landfill space opened		5				
>Macon County continues to haul to Smith County landfill	1	-----	-----	-----	-----	----- 12
>Lafayette continues to haul to Smith County landfill	1	-----	-----	-----	-----	----- 12
>Troupdale County continues to haul to Smith County landfill	1	-----	-----	-----	-----	----- 12
>Hartville continues to haul to Smith County landfill	1	-----	-----	-----	-----	----- 12
>All Smith Co. municipalities continue to haul to Smith Co. landfill	1	-----	-----	-----	-----	----- 12

	2001	2002	2003	2004	2005	2006-2010
<b>Recycling:</b>						
> Provide recycling programs information to public	1					12
> Continue to work with schools to provide in-school programs	1					12
> Apply for State recycling equipment grants	3	3	3	3	3	3
> Submit annual reduction/recycling report to State	3	3	3	3	3	3
<b>Public Education:</b>						
> Provide education programs information to the public	1					12
> Maintain network with education organizations/agencies	1					12
> Maintain network with solid waste experts	1					12
> Work with local education programs for expansion of service	1					12
> Provide solid waste management workshops	1					12
> Educate non-residential sectors to reduce waste	1					12
> Work with schools to develop special in-school programs	1					12
> Work with local governments to develop office programs	1					12
<b>Problem Waste Programs:</b>						
> Each county continues tire collection service	1					12
> Each county continues to provide for used oil and lead acid battery collection and disposal	1					12

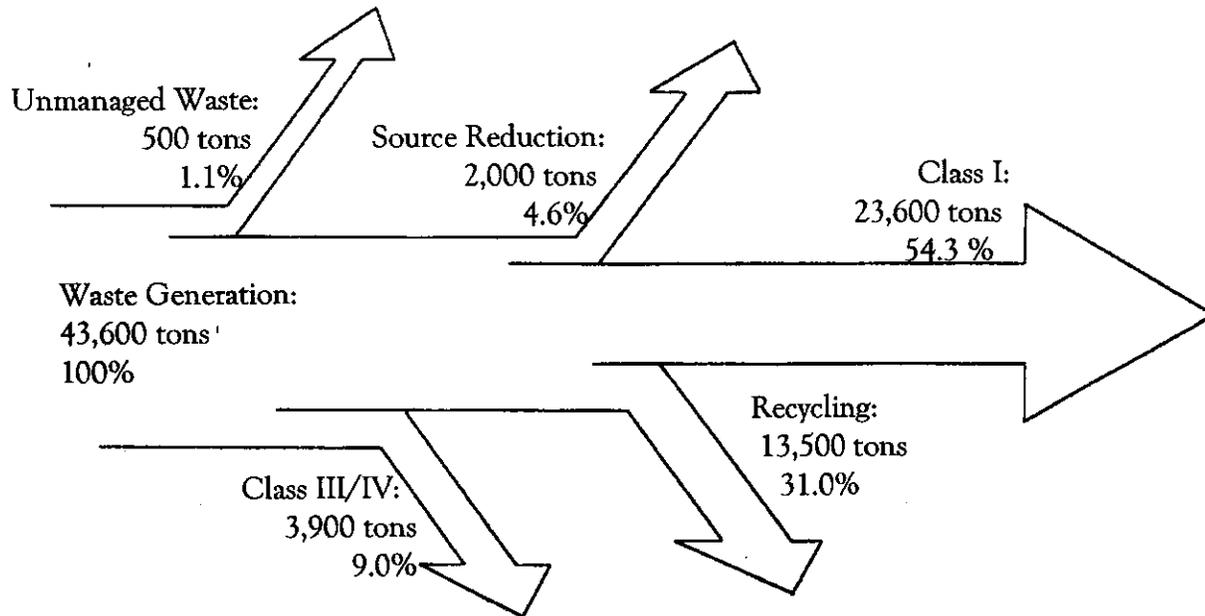
	2001	2002	2003	2004	2005	2006-
						2010
>Each county provides household hazardous waste day	5	5	5	5	5	5
>Each county provides programs information to the public	1					12
<b>Regional Operations Management:</b>						
>Prepare and submit Annual Progress Report to the State	3	3	3	3	3	3
>Prepare and submit five-year update of ten-year plan	3					3
>Hold meeting to conduct NCPR business as needed	1					12

**NOTE:** Number under year refers to the month, i.e. 8 = August.

**SUMMARY**  
**10 YEAR BUDGET PROJECTIONS**  
**(In \$)**

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
<b>Macon</b>	197,087	176,750	184,600	195,676	207,417	219,861	233,053	247,035	261,860	277,570	294,224
<b>Lafayette</b>	322,960	589,608	354,120	382,450	413,046	446,090	481,776	520,318	561,944	606,899	655,452
<b>RBS</b>	79,500	79,000	89,000	92,560	96,262	100,113	104,118	108,283	112,614	117,119	121,803
<b>Sub-Total</b>	<b>599,547</b>	<b>845,358</b>	<b>627,720</b>	<b>670,686</b>	<b>716,725</b>	<b>766,064</b>	<b>818,947</b>	<b>875,636</b>	<b>936,418</b>	<b>1,001,588</b>	<b>1,071,479</b>
<b>Smith</b>	1,919,067	1,616,939	1,296,783	1,374,590	1,457,068	1,544,489	1,637,159	1,735,389	1,839,512	1,949,883	2,066,874
<b>Carthage</b>	158,560	160,926	160,373	166,788	173,459	180,398	187,614	195,117	202,923	211,041	219,481
<b>S. Carthage</b>	50,000	50,435	52,367	56,033	59,954	64,152	68,643	73,447	78,589	84,090	89,976
<b>Gordonsville</b>	30,500	36,400	92,100	99,468	107,425	116,020	125,301	135,325	146,152	157,844	170,471
<b>Sub-Total</b>	<b>2,158,127</b>	<b>1,864,700</b>	<b>1,601,623</b>	<b>1,696,879</b>	<b>1,797,906</b>	<b>1,905,059</b>	<b>2,018,717</b>	<b>2,139,278</b>	<b>2,267,176</b>	<b>2,402,858</b>	<b>2,546,802</b>
<b>Trousdale</b>	220,836	239,981	265,900	287,172	310,145	334,958	361,754	390,695	421,951	455,705	492,163
<b>Hartsville</b>	113,409	83,860	136,021	134,702	140,089	145,694	151,521	157,583	163,885	170,442	177,259
<b>Sub-Total</b>	<b>334,245</b>	<b>323,841</b>	<b>401,921</b>	<b>421,874</b>	<b>450,234</b>	<b>480,652</b>	<b>513,275</b>	<b>548,278</b>	<b>585,836</b>	<b>626,147</b>	<b>669,422</b>
<b>TOTAL</b>	<b>3,091,919</b>	<b>3,033,899</b>	<b>2,631,264</b>	<b>2,789,439</b>	<b>2,964,865</b>	<b>3,151,775</b>	<b>3,350,939</b>	<b>3,563,192</b>	<b>3,789,430</b>	<b>4,030,593</b>	<b>4,287,703</b>

# NORTH CENTRAL PLANNING REGION 1999 Proportional Flow Diagram



**CHAPTER II  
GENERAL INFORMATION**

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**1.** North Central Planning Region

**2.** Population by County for 1999 (estimates)

Macon	18,542
Smith	16,771
Trousdale	<u>6,971</u>
Region Total:	42,284

(Source: US Census Bureau)

**3.** Board Members

As established by the formation resolution, there are five members of the North Central Planning Region Board of Directors --- two from both Macon and Smith Counties, and one from Trousdale County.

They are: (See Attached)

**4. A)** The NCPR has not formed a Solid Waste Authority.

**B)** The NCPR has not dissolved a Part 9 Solid Waste Authority.

**5.** Three contacts for solid waste information are:

**A)** Dick Walker, Executive Director

Four Lake Regional Industrial Development Authority  
P.O. Box 464  
Hartsville, TN 37074  
615-374-4607

**B)** Pat Geho, Chairman

North Central Planning Region  
MTSU/SBDC  
Rutherford County Chamber of Commerce Bldg.  
501 Memorial Blvd.  
Murfreesboro, TN 37129  
615-898-2745

**C)** John Fergusson, Director

North Central Recycling  
410 Warehouse Lane  
Hartsville, TN 37074  
615-374-4776

**CHAPTER II**  
**Attachment**  
**Board Members**

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3. **Member Name:** Patrick Geho, Chairman  
**Representing:** Smith County  
**Address:** MTSU/SBDC  
Rutherford Co. Chamber of Commerce Bldg.  
501 Memorial Blvd.  
Murfreesboro, TN 37129  
**Phone:** 615-898-2745  
**Term of Office:** 03/31/99 - 03/31/05
- Member Name:** Doyle Gaines, County Executive  
**Representing:** Macon County  
**Address:** Courthouse, Rm. 201  
Lafayette, TN 37083  
**Phone:** 615-666-2363  
**Term of Office:** 03/31/97 - 03/31/03
- Member Name:** John Spencer  
**Representing:** Macon County  
**Address:** 307 Reed Lane  
Hartsville, TN 37074  
**Phone:** 615-655-5692  
**Term of Office:** 03/31/99 - 03/31/05
- Member Name:** Billy Bass, County Executive  
**Representing:** Smith County  
**Address:** 122 Turner High Circle, Suite 101  
Carthage, TN 37030  
**Phone:** 615-735-2294  
**Term of Office:** 9/30/00 - 9/30/06
- Member Name:** Pat Fergusson, County Executive  
**Representing:** Trousdale County  
**Address:** 200 E. Main, Rm. 6  
Hartsville, TN 37074  
**Phone:** 615-374-2461  
**Term of Office:** 03/31/98 - 03/31/04

**NOTE:** Each member is appointed by the respective County Executive with approval by resolution by each municipality in the county as well as the County Commission.

**CHAPTER II**  
**Continued**

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6. The Board meets as required. There is no established schedule for meeting. Typically the Board meets prior to the preparation of any planning document, such as the Annual Progress Report. A draft document is distributed when completed and another meeting is convened prior to submission for final review and comment.

All reports have been submitted on time and have been approved.

*good!*

With all three County Executives serving on the Board of the three county region, the activities of the Board are naturally integrated with other planning efforts in each county as well as being inclusive in the public's business.

To date, the Board has not had to act regarding permit review.

7. There were, and continue to be, two basic reasons for the formation and on-going cooperation of the three member counties. They are:
- 1) Providing a publicly controlled disposal alternative; and,
  - 2) Providing enough volume to achieve operational efficiency.

The current structure appears satisfactory.

8.	<u>City/Town</u>	<u>County</u>	<u>1998 Population</u>
	Lafayette	Macon	4,193
	Red Boiling Springs	Macon	984
		Macon	18,181
	Carthage	Smith	2,661
	South Carthage	Smith	1,181
	Gordonsville	Smith	1,157
		Smith	16,368
	Hartsville	Trousdale	2,367
		Trousdale	<u>6,844</u>
		NCPR TOTAL:	41,393

**CHAPTER II**  
**Continued**

9. The three contiguous county region is located approximately one hour to the Northeast of Nashville. (See attached map).

All counties are rural in nature, with the largest population centers being the county seats where the majority of retail and services are located.

Only Smith County enjoys immediate interstate access (I40). Tennessee primary Highways 25 and 52 provide East/West corridors, while US Highway 231 and State Routes 141, 10, and 56 provide North/South flows.

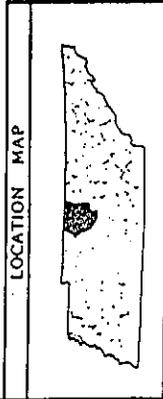
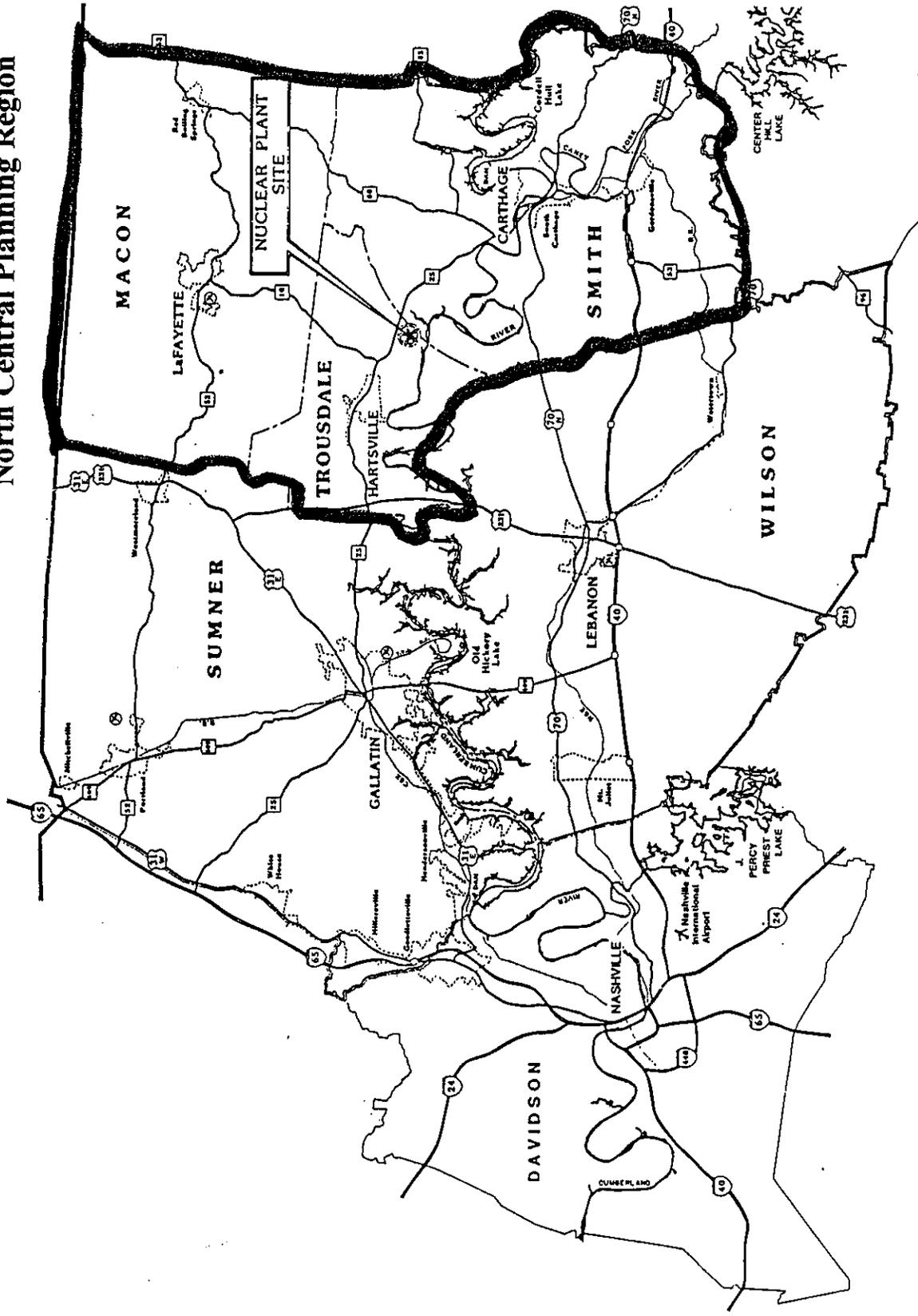
Local economies are dominated by manufacturing with agricultural activity serving primarily as a supplemental income source. It should be noted that approximately 50% of employed residents commute to jobs outside the region (Gallatin, Portland, Lebanon, Nashville, Smyrna).

Major employers include:

<b>A) Macon County</b>	<b><u>Product</u></b>	<b><u>Employment</u></b>
American Greetings	Greeting Cards	300
Fleetwood Homes	Prefab Homes	190
Stiches	Blue Jeans	175
Lafayette Manufacturing	Lumber	170
<b>B) Smith County</b>		
William Bonnell	Aluminum Extrusion	375
Savage Zinc	Zinc Mining	250
Dana Corporation	Drive Shafts	180
Bently Harris	Textile Products	150
<b>C) Trousdale County</b>		
Texas Boot	Boots	250
Mueller Refrigeration	Brass Components	225
Comprehensive Care Ctr.	Nursing Home	75
Feldkircher Wire	BBQ Grills	65

In addition to each county's school system, the region is served by Volunteer State Community College (Gallatin); the Tennessee Technology Center (Hartsville); and the Vocation Training Center (Lafayette).

# North Central Planning Region



**CHAPTER II**  
**Continued**

- 10.** Regarding fee assessment for solid waste services, the following is pertinent:
- the Region charges no fees;
  - governments within the region charge as follows:

<u>Entity</u>	<u>Service</u>	<u>Charge</u>	<u>Authority</u>	<u>Instituted</u>
Macon County	Transfer Station/ Recycling Collection	\$40/ton plus \$.10 tax levy	Co. Govt.	1995
Lafayette	Collection 1x/wk	\$8.75/mo	Council	1990
Red Boiling Springs	Collection 1x/wk	\$9.00/mo	Council	1990
Smith County	Landfill Host	\$30.00/ton	Co. Govt.	1990
Carthage	Collection 1x/wk	\$10.00/mo	Council	1986
S. Carthage	Collection 1x/wk	\$6.00/mo	Council	1987
Gordonsville	Collection 1x/wk	(none)		
Trousdale County	Convenience Ctr.	Bus. Rates Vary	Co. Govt.	1993
Hartsville	Collection 1x/wk	\$10.00/mo	Council	1995

- 11.** The North Central Planning Region includes nine governmental entities --- three counties and six municipalities.

Personal interviews with the financial officer and the oversight person for the operation of the solid waste program from each entity led to the following observations.

- 1) With one exception, all governments feel their collection services are paying their way, i.e., revenue charges are equal to expenses.

The one exception is that no collection service provider is contributing to a capital improvements fund for equipment (trucks).

**CHAPTER II**  
**Continued**

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**11. (Continued)**

- 2) Smith County, the host disposal recipient is currently dealing with a number of operational issues which have cost/revenue implications. Of immediate importance among those issues is the resolution of the waste tire reservoir disposal problem.

The other issue, which is significantly more important to the continued viability of the three county solid waste region is the ability to permit and eventually open the new landfill cell area which would allow for more efficient disposal for the next 25 years.

Again, the future of the Region operating with the Smith County as host depends on this additional landfill space becoming available.

- 12.** Uniform financial accounting methods for solid waste activities are being used by all participating governments.

Smith County, the only landfill operator, utilizes an "enterprise fund" account.

- 13.** A proposed 10 year solid waste budget for the Region is included in Appendix "A".

- 14.** Solid waste budget contacts:

Macon County                      Annette Looper, Administrative Assistant  
Macon County Executive Office  
615-666-2363

Lafayette                              Annette Morgan, City Recorder  
615-666-2194

Red Boiling Springs              Coby Knight, Clerk  
615-699-2011

Smith County                         Billy Bass, County Executive  
615-735-2294

Carthage                                 Joyce Rash, City Recorder  
615-735-1881

**CHAPTER II**  
**Continued**

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**14. (Continued)**

<u>South Carthage</u>	Deborah Wheeler, Recorder 615-735-2727
<u>Gordonsville</u>	Sandy Gibbs, Recorder 615-683-8282
<u>Trousdale County</u>	Debbie Jenkins, Administrative Assistant Trousdale County Executive Office 615-374-2461
<u>Hartsville</u>	Kay Smith, Recorder 615-374-3074

**CHAPTER III  
WASTE STREAM**

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1. Class I tons disposed of in the NCP Region during calendar year 1999:

	<u>Tons</u>
Macon County	8,452
Smith County	11,546
Trousdale County	<u>3,639</u>
Region Total	23,637

Sources of information include local governments; private haulers; and landfill operations in Smith and Clay Counties.

2. Percentage contribution of waste stream:

Residential	58%
Commercial	15%
Industrial	18%
Institutional	9%
Other	
Total	<u>100%</u>

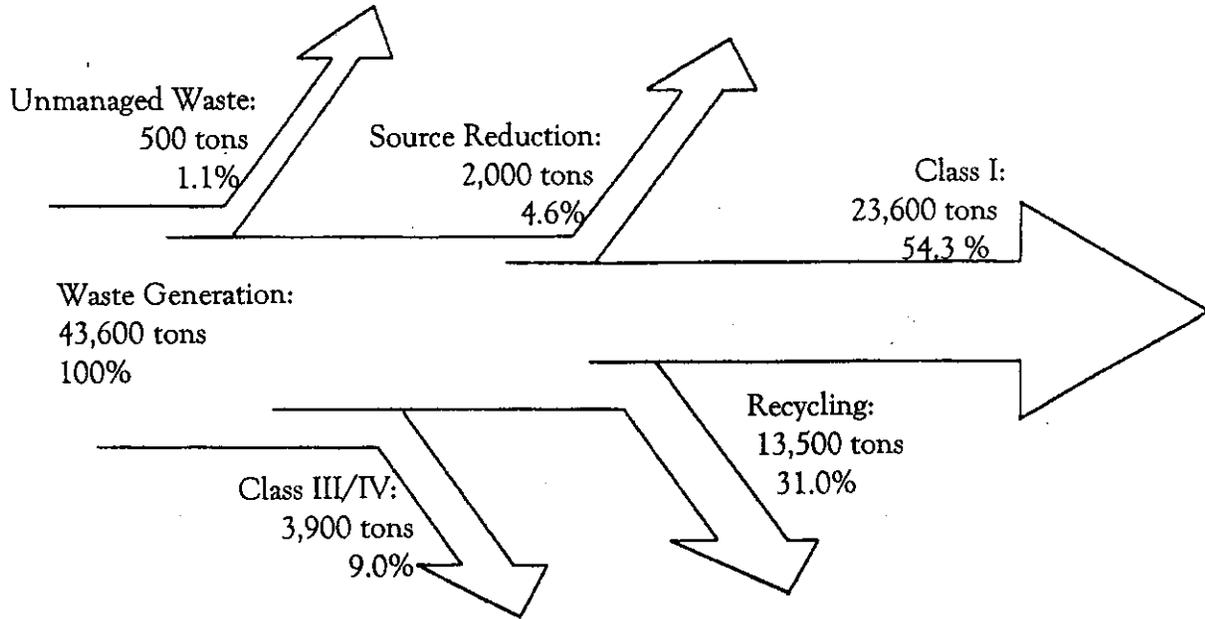
3. Estimated percentage of tons reported in #1 above by following categories:

Yard Waste	0%
Construction/Demo.	5%
Tires	2%
Recyclables	1%
White Goods	1%
Regular MSW	<u>91%</u>
Total	100%

4. Estimated total waste stream generated in calendar year 1999:

	<u>Tons</u>	<u>% of Tons</u>
Tons Reduced or Diverted		
Source Reduction	2,000	4.6
Recycling	13,507	31.0
Diversion to Class III/IV	3,942	9.0
Unmanaged Waste	<u>500</u>	<u>1.1</u>
Sub-Total	19,949	45.7
Plus Class I Tonnage	<u>23,637</u>	<u>54.3</u>
Total Generated Waste Stream	43,586	100

NORTH CENTRAL PLANNING REGION  
1999 Proportional Flow Diagram



**CHAPTER III**  
**Continued**

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**4. (Continued)**

Reasons for "reduced or diverted" estimates are as follows:

"Source Reduction" - better education improve public awareness and associated disposal costs have resulted in less source waste by both the public and private sections (esp. manufacturing).

"Recycling" - figures derive from regions recycling program, i.e., North Central Recycling, as well as private recyclers survey.

"Diversion to Class III/IV" - actual tonnage reported from the Region's Class III/IV facility in Smith County.

"Unmanaged Waste" - estimate based on conversations with County Executives and personal observation.

- 5.** Recent population reports show that Macon and Trousdale counties are experiencing population growth rates of slightly over 1% per year. Smith County's growth rate is higher at 1.8% per year, which is occurring mostly in unincorporated areas.

These trends do not indicate that population shifts will place severe pressures on the region's solid waste system.

- 6.** The region's indicators of economic well-being are below state averages. The unemployment rates are typically higher than that of the state and nation.

Major employers by county are:

<u>Macon</u>	American Greetings Fleetwood Homes Stiches Lafayette Manufacturing
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<u>Smith</u>	Wm. Bonnell Pasminco Zinc Dana Corporation Bentley Harris
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<u>Trousdale</u>	Texas Boot Mueller Refrigeration General Spring Feldkircher
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**CHAPTER III**  
**Continued**

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**6. (Continued)**

Economic factors that could affect the waste stream's content and volume include the location of a new or expansion of an existing manufacturing plant with large waste producing characteristics.

Significant road improvements are planned over the next 10-20 years which will eventually accelerate economic activity in the region.

Also, in addition to each county's existing industrial parks the Tennessee Valley Authority is planning to release approximately 700 acres of property at their Hartsville Nuclear site for new employment generating activities. The solid waste consequences of this development are hard to predict.

**7. Major contributors to the Region's waste disposal:**

- A) Contributor: Smith Co. School System  
Contact: Roger Lewis  
Phone: 615-735-9625  
Waste Types: Mixed Institutional  
Tons Disposed in Class I (1999): 693
- B) Contributor: Macon Co. School System  
Contact: Mike Prock  
Phone: 615-666-2125  
Waste Types: Mixed Institutional  
Tons Disposed in Class I (1999): 507
- C) Contributor: The Wm. L. Bonnell Company  
Contact: David Wagner  
Phone: 615-683-8291  
Waste Types: Mixed Industrial  
Tons Disposed in Class I (1999): 461
- D) Contributor: Wal-Mart  
Contact: Kevin Bowers  
Phone: 615-666-2135  
Waste Types: Mixed Commercial  
Tons Disposed in Class I (1999): 338

**CHAPTER III**  
**Continued**

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**7. (Continued)**

E) Contributor: Trousdale Co. School System  
Contact: Margaret Oldham  
Phone: 615-374-2193  
Waste Types: Mixed Institutional  
Tons Disposed in Class I (1999): 146

- 8.** All three NCPR counties have litter prevention programs including both public education and clean-up. All participate in the DOT's Litter Grant Program; the Adopt-a-Highway Program; as well as conducting other school based activities and PSA's on local radio.

Contacts include:

<u>Macon</u>	Annette Looper Litter Grant Program Coordinator 615-666-2363
<u>Smith</u>	Nancy Kittrell Litter Grant Program Coordinator 615-735-2294
<u>Trousdale</u>	Debbie Jenkins Litter Grant Program Coordinator 615-374-2461

- 9.** This writer does not understand the "economic growth adjustment formula" well enough to know how it's application would impact our Region.

However, since the NCPR has historically met the state's 25% reduction goal, the application of the "economic growth adjustment formula" is not of immediate concern.

- 10.** The new base year/goal year ('95-'03) change will require the Region to reduce tonnage disposed in its Class I landfill by approximately 4,000 tons by 2003 if the population growth remains historically constant. In tons per capita the reduction would be from ('95) 0.6680 TPC to ('03) 0.5010 TPC.

- 11.** By means of the programs in place and efforts of individuals identified in other sections of this plan, the NCPR has met and fully expects that it will continue to meet the 25% reduction and diversion goal.

**CHAPTER III**  
**Continued**

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**11. (Continued)**

As previously noted the counties in the Region include Macon, Smith, and Trousdale. The cities/towns are Lafayette, Red Boiling Springs, Carthage, South Carthage, Gordonsville, and Hartsville.

Each county operates recycling collection sites for its citizens (see Chapter V for more details).

Existing local programs do not generate revenues. However, the regional collection and marketing program --- North Central Recycling --- does process and market recyclables from all three counties.

Please refer to the Chapter V responses for other specifics.

**CHAPTER IV  
COLLECTION & TRANSPORTATION**

1. Collection services available in the Region included the following:

**Macon County**

<b>Service</b>	<b>Available To</b>	<b>Paid By</b>	<b>Description</b>
City of Lafayette	city residents	each household	1x/wk pick-up
Town of RBS	town residents	each household	1x/wk pick-up
Transfer Station	all co. residents	users/county	drop-off
<b><u>Private Haulers</u></b> (individual household subscribers)			
Macon Co. Waste Systems (1 truck)	anyone	subscriber	Dennis Perkins 615-774-3768
Ace Trash Disposal (1 truck)	anyone	subscriber	Jimmy Law 615-666-5263
Trash Disposal Service (3 trucks)	anyone	subscriber	Cornell Smith 931-258-3954
Rex's Trash Disposal (1 truck)	anyone	subscriber	Rex Swindle 615-666-3630

**Smith County**

<b>Service</b>	<b>Available To</b>	<b>Paid By</b>	<b>Description</b>
Town of Carthage	town residents	each household	1x/wk pick-up
Town of South Carthage	town residents	each household	1x/wk pick-up
Town of Gordonsville	town residents	town general fund	1x/wk pick-up
<b><u>Convenience Ctrs.</u></b>			
Carthage	county residents	county	drop-off
Popes Hill	county residents	county	drop-off
Gordonsville	county residents	county	drop-off
New Middleton	county residents	county	drop-off
Helms Bend	county residents	county	drop-off
Devils Elbow	county residents	county	drop-off

**Trousdale County**

<b>Convenience Ctr.</b>	<b>Available To</b>	<b>Paid By</b>	<b>Description</b>
Hartsville	county residents	county	drop-off
<b><u>Private Haulers</u></b>			
Harold Sullins	county residents	subscriber	Harold Sullins 615-655-5685

**CHAPTER IV**  
**Continued**

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2. Collection assurance in each of the Region's counties is met as follows:

**Macon (pop. 18,542)**

Both incorporated municipalities provide collection service to residents. The rest of the county has a "higher level of service", i.e., four private haulers make collection service available to over 90% of the county's unincorporated households. The collected waste is deposited at the county's transfer station/convenience center in Red Boiling Springs for transport to the Smith County landfill.

**Smith (pop. 16,771)**

The county operates six convenience centers for service to all county residents. This is in addition to municipal collection systems in Carthage, South Carthage, and Gordonsville.

**Trousdale (pop. 6,971)**

The Town of Hartsville provides collection service to its residents. The county is also serviced by a Convenience Center located in Hartsville, and one private hauler who provides service to rural residents in the northwest portion of the county.

3. Collection systems in the Region are working well. The '91 Act standards are being met. Citizens' complaints are minimal ("why can't the Convenience Center stay open until 8:00 pm during the week?").

Noteworthy is that no system operates a capital improvements fund to replace equipment. It is also noteworthy that it does not seem to make any difference to the program managers or their clients (constituents).

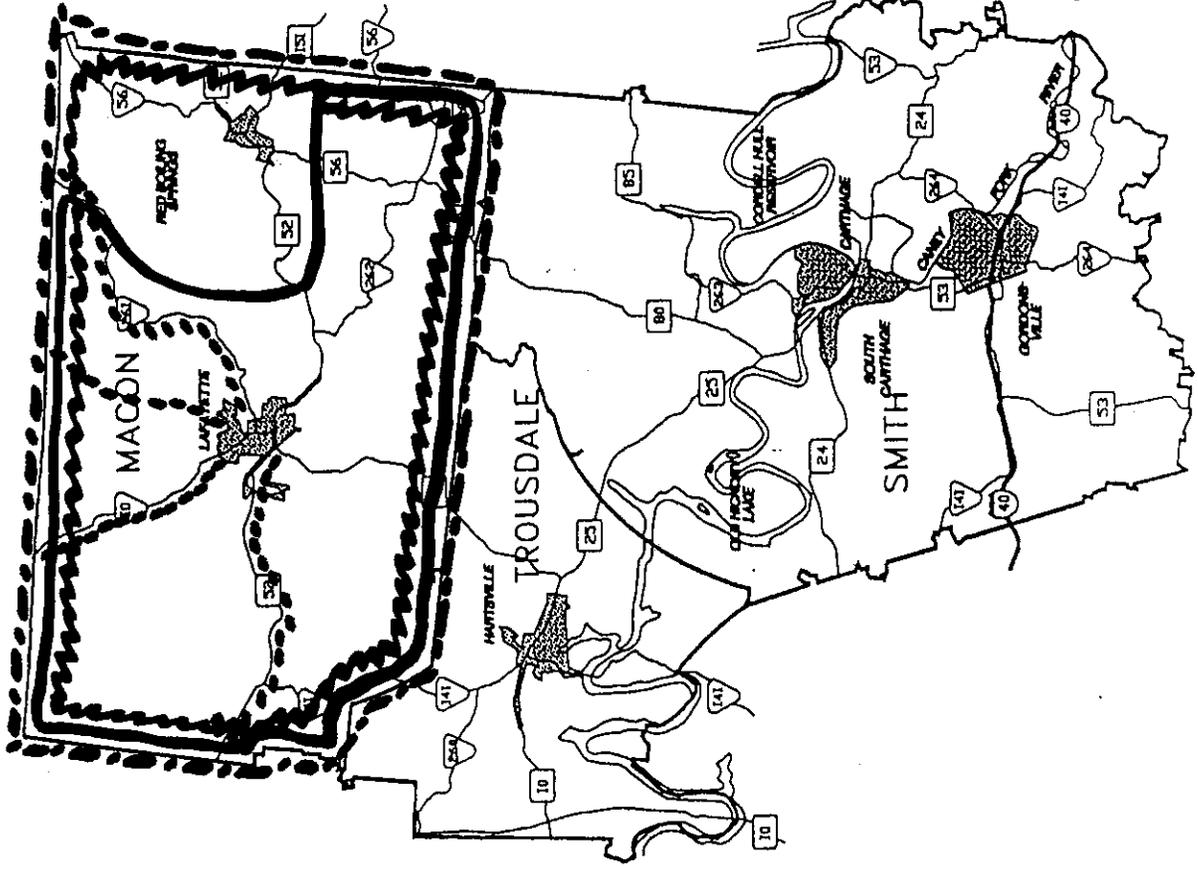
Also, most collection budgets are overestimated --- resulting in slight surpluses at the end of the fiscal year.



# Private Haulers: Macon County Region Map

## North Central Planning Region

### Chapter A



INTERSTATE  
 SECONDARY STATE ROUTE  
 PRIMARY STATE ROUTE

Macon Co. Waste Systems  
 1 truck

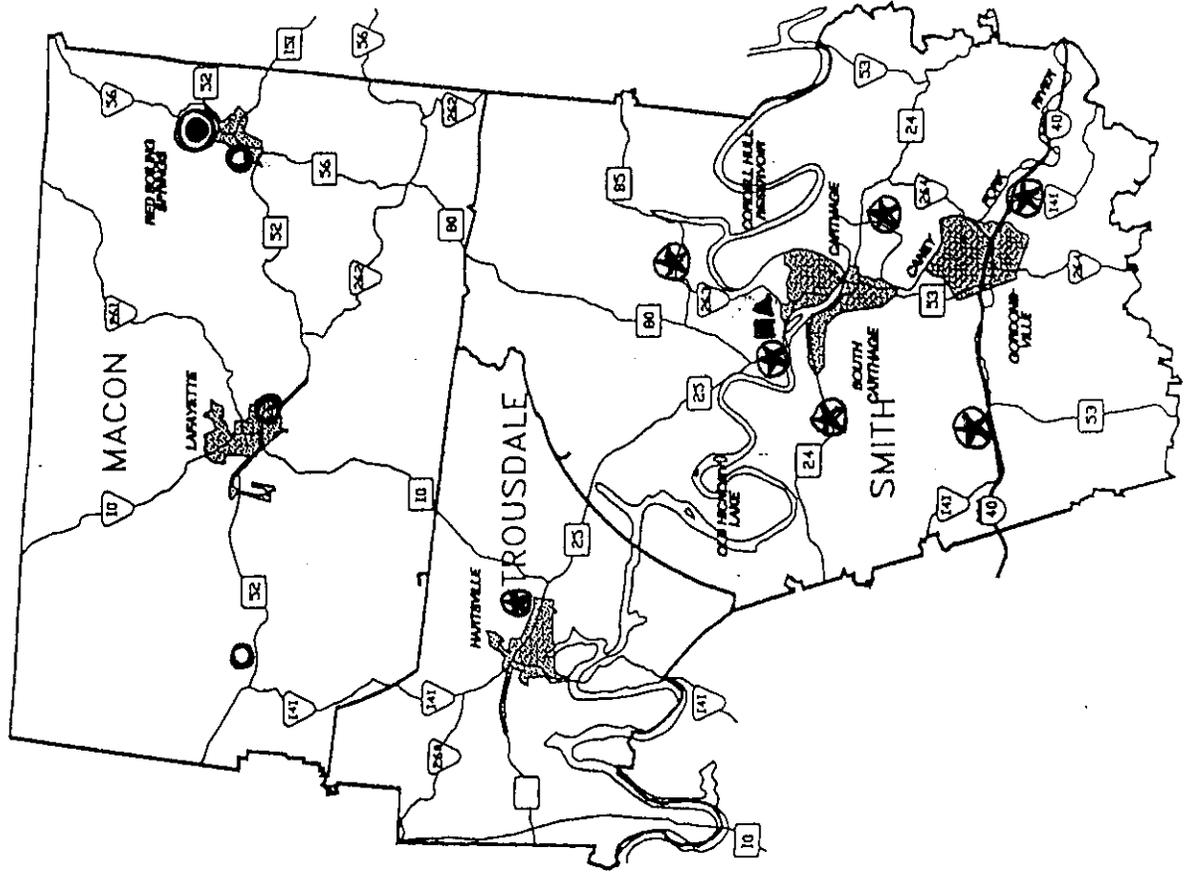
Ace Trash Disposal  
 1 truck

TDS  
 3 trucks

Rex's Trash Disposal  
 1 truck

# County Collect & Facilities

## Region Map North Central Planning Region



- 65 INTERSTATE
- 76 SECONDARY STATE ROUTE
- 105 PRIMARY STATE ROUTE
- Transfer Station
- Class I Disposal
- Class III/IV Disposal
- Convenience Ctr.
- Recycling Location

A  
Map

## CHAPTER V RECYCLING

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1. Each of the Region's counties has someone who wears the "recycling or waste reduction coordinator hat". They perform this function on a less than full-time basis.

They are:

Macon County      Annette Looper, Administrative Asst. to County Executive  
employed by Macon County  
615-666-2363  
Macon County Courthouse; Lafayette

Smith County      Kenyon Gibbs, Solid Waste Director  
employed by Smith County  
615-735-8255  
122 Turner High Circle; Carthage

Trousdale County      Debbie Jenkins, Administrative Asst. to County Executive  
employed by Trousdale County  
615-374-2461  
Trousdale County Courthouse; Hartsville

2. The waste reduction programs in the Region are as follows:

The entire region (pop. 41,000) is serviced by North Central Recycling; a non-profit materials processor located at the TVA/Hartsville Nuclear Site. Items accepted include cardboard, newsprint, office paper, plastics and aluminum.

Contact:              John Fergusson, Director  
615-374-4776  
410 Warehouse Lane; Hartsville

### **Macon County**

Macon County operates three drop-off Recycling Collection Centers. One each in the western, central and eastern part of the county. Each accepts paper, plastics (#1 & #2), aluminum and tin cans.

**CHAPTER V**  
**Continued**

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**2. (Continued)**

Contact: Annette Looper  
615-666-2363  
Macon County Courthouse; Lafayette

Doug's Recycling Center; a private drop-off pay-back business which accepts aluminum and mixed metals.

Contact: Doug  
615-666-2807  
924 Scottsville Rd.; Lafayette

Likens White Goods; white goods dropped-off at the county's transfer station are removed and processed.

Contact: Mr. Likens  
615-699-3707  
Macon County Transfer Station; Red Boiling Springs

**Smith County**

Smith County operates six strategically located Convenience Centers in the county. Three of these centers accept recyclables. Recyclables accepted include cardboard, newspaper, white goods, and tires.

Contact: Kenyon Gibbs  
615-735-8255  
122 Turner High Circle; Carthage

Smith County Waste Oil Collection accepts waste oil at the county landfill and one convenience center.

Contact: (same as above)

Private White Goods are separated and picked up at the county landfill.

Contact: J. D. Key  
615-735-9205  
96 Key Hollow Lane; Carthage

**CHAPTER V**  
**Continued**

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**2. (Continued)**

**Trousdale County**

The county operates one centrally located convenience center. It accepts plastics (#1 & #2), newspaper, cardboard, tin cans, aluminum cans, batteries, white goods and tires.

Contact: Debbie Jenkins  
615-374-2461  
County Courthouse; Hartsville

The state Litter Grant Program supports the county operated downtown business recyclables pick-up. This once per week service accepts cardboard, office paper, newspaper and aluminum cans.

Contact: (same as above)

Tree Services, a for-profit, collects and refurbishes pallets.

Contact: Roger Reed  
615-374-3047  
P.O. Box 427; Hartsville

A oil drop-off service is available at the county school's garage.

Contact: Ricky Scruggs  
615-374-1124  
County Bus Garage; Hartsville

The region has no composting facilities other than what is done by private households.

- 3.** Since initiating the NCPR program five years ago, each county and the region has experienced remarkable progress in recycling. Public education efforts have paid handsome dividends. A process is in place to deal with recyclables. Beyond individual household effort, the process does not require a great deal of public subsidy. By any measure, the results of the genesis phase of the region's recycling program have been impressive.

**CHAPTER V**  
**Continued**

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**3. (Continued)**

However, there are several problem areas.

**Tires:** This is the most glaring and immediate concern for our region's landfill host, Smith County.

Without end users for this recycled (chipped) product there is no apparent way to meet the no-landfill regulation within the allotted time.

Without adequate (available, timely, efficient and affordable) chipper service provided by the state and/or private sector, the limited available markets cannot be accessed.

Without prompt payment by the state of monies due under agreed upon disposal options, local government cannot continue to provide the contracted service.

Smith County has assumed a Middle Tennessee role as a used tire collector and processor. This role is currently being questioned. However, it would appear that the state would appreciate this role as it attempts to manage the state tire disposal program. To date, the county and state have not been able to satisfactorily resolve the existing tire problem.

**Prices:** The fluctuations in solid waste commodity prices make it difficult to fiscally plan and manage a smaller scale regional recycling/materials processing program.

**Glass:** End user quality standards make it virtually impossible to process material acceptable.

**Public Educ.:** Citizen behavior change is one of the key components of a successful recycling program. Recently the state has appeared to have reduced its interest and investment in this part of the change process.

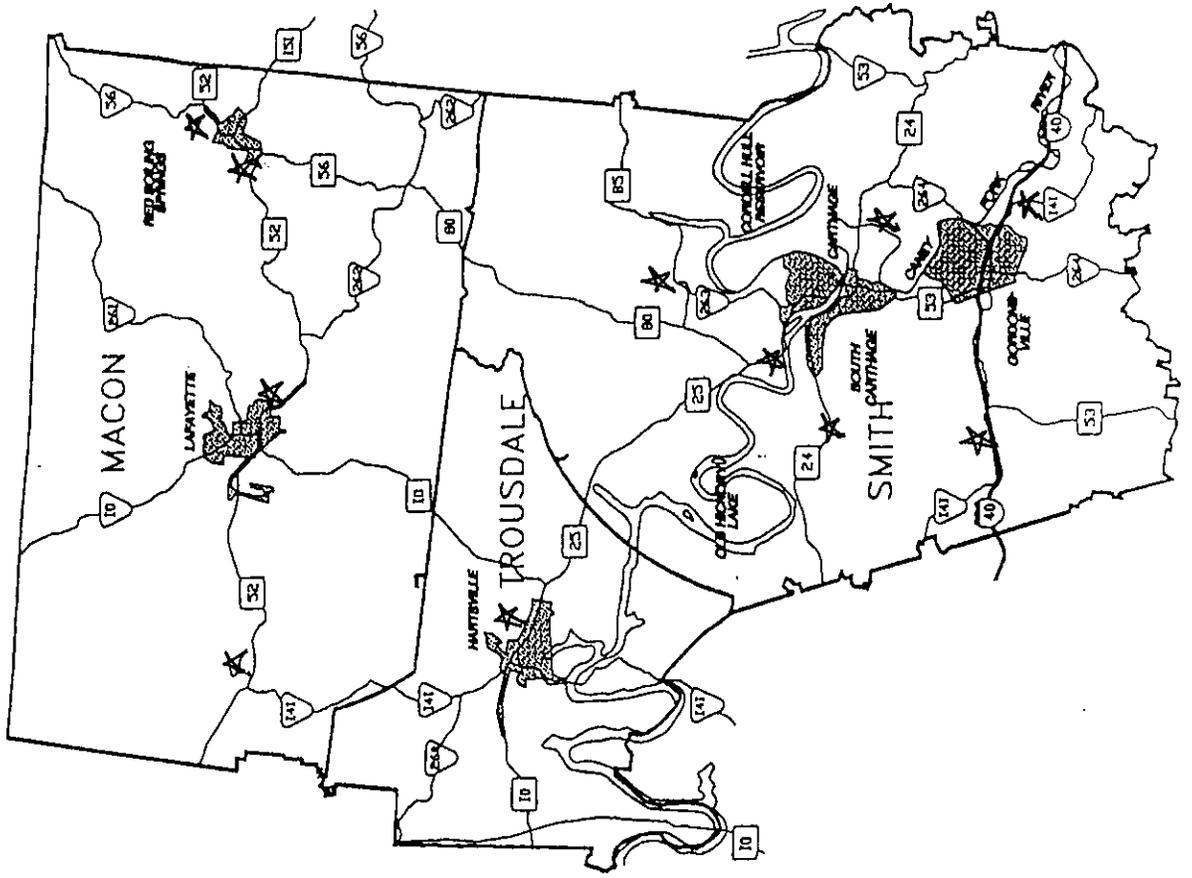
**CHAPTER V**  
**Continued**

4. Recycling collection sites are listed by county as follows:

<b>Macon County</b>		
<u>Site Name</u>	<u>Items Collected</u>	<u>Description</u>
Transfer Station in Red Boiling Springs	paper; plastics #1 & #2; aluminum; tin cans	Public Drop-off
Near Westside Elementary School	paper; plastics #1 & #2; aluminum; tin cans	Public Drop-off
Macon Job Center in Lafayette	paper; plastics #1 & #2; aluminum; tin cans	Public Drop-off
Near Palace Nursing Home in Red Boiling Springs	paper; plastics #1 & #2; aluminum; tin cans	Public Drop-off
<b>Smith County</b>		
<u>Site Name</u>	<u>Items Collected</u>	<u>Description</u>
Helms Bend Lane	cardboard; newspaper; white goods; tires	Public Drop-off
210 Defeated Creek Hwy	cardboard; newspaper; white goods; tires	Public Drop-off
Grant Hwy	cardboard; newspaper; white goods; tires	Public Drop-off
<b>Trousdale County</b>		
<u>Site Name</u>	<u>Items Collected</u>	<u>Description</u>
Hartsville Convenience Center	plastics #1 & #2; newspaper; cardboard; tin & aluminum cans; batteries; white goods; tires	Public Drop-off

*Recycling Facilities*  
**Region Map**  
*North Central Planning Region*

*Map 5*



- 65 INTERSTATE
- 76 SECONDARY STATE ROUTE
- 109 PRIMARY STATE ROUTE
- ★ Recycling Facilities

## CHAPTER VI DISPOSAL

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1. There is one landfill and one transfer station within the three-county region. They are:

**Name:** Smith County Landfill  
**Owner:** Smith County  
**Operator:** Kenyon Gibbs  
**Phone:** 615-735-8255  
**Address:** 122 Turner High Circle; Carthage  
**Classification:** I & IV (The Class I facility meets Federal Subtitle "D" regulations)  
**Jurisdiction Served:** Macon, Smith, and Trousdale Counties  
**Permit Number:** FNL 801020227-Class I  
**Tipping Fee/Ton:** Class I and Class III/IV - \$30.00/ton  
**Special Tipping Fees:** (None)  
**Materials Received:** Class I  
Class III/IV  
Tires

The facility does not produce energy; nor does it transfer waste to another facility.

**Name:** Macon County Transfer Station  
**Owner:** Macon County  
**Operator:** Vera Ann Sadler  
**Phone:** 615-699-3707  
**Address:** Red Boiling Springs  
**Classification:** Transfer Station  
**Jurisdiction Served:** Macon County  
**Permit Number:** SNL 56-107-0138  
**Tipping Fee/Ton:** \$40.00/Ton  
**Special Tipping Fees:** (None)  
**Materials Received:** Household Waste; Recyclables; White Goods;  
Tires

The facility does not produce energy. The waste collected is transferred to the Smith County Landfill.

**CHAPTER VI**  
**Continued**

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2.	<b>Class I Waste Exported</b>		
	<b><u>Exported To</u></b>	<b><u>Exported To</u></b>	<b><u>Est. Tons 1999</u></b>
	Clay County	Cornell Smith Landfill	1200

<b>Class I Waste Imported</b>		
<b><u>Imported From</u></b>	<b><u>Imported To</u></b>	<b><u>Est. Tons 1999</u></b>
Wilson County	Smith County Landfill	15,000
Sumner County	Smith County Landfill	10,000
Jackson County	Smith County Landfill	8,000
Cumberland County	Smith County Landfill	10,000

3. Presently, there is assured disposal capacity available at a reasonable price at the Smith county landfill.

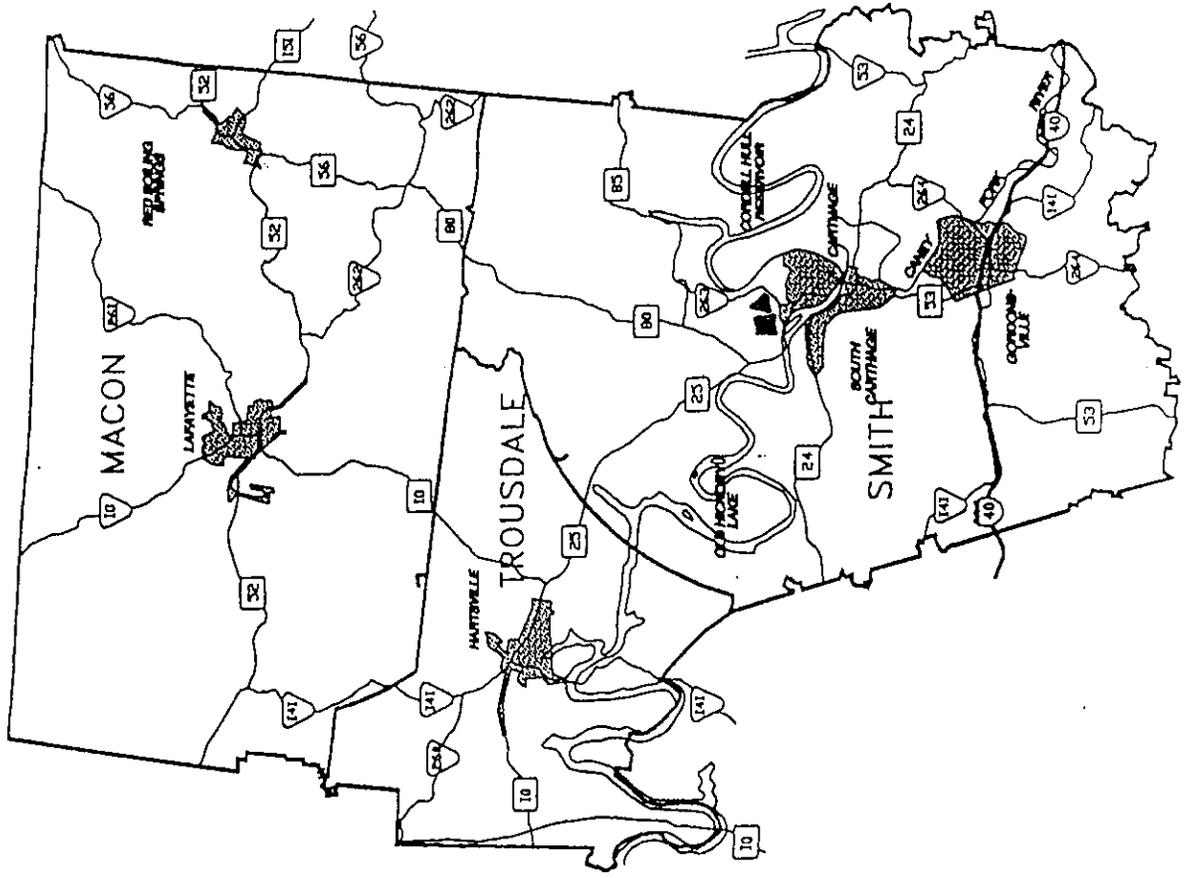
Smith county's Class I landfill has a projected life of 4.5 years. Smith county's Class III/IV has a projected life of 3.0 years.

Engineering studies have been initiated to request permitting of additional acreage adjoining the existing site. If permitting of this property is attained, the landfill's life will be extended for another 25 years.

4. (Response included in #3 above)
5. The only Class I landfill, Smith county, is utilizing an enterprise fund to account for its financial activities as required by law.

*Dupe & Associates*

# Region Map North Central Planning Region



*Chapter 6*

## CHAPTER VII PROBLEM WASTES

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1. All three counties have taken advantage of the state's household hazardous mobile collection service within the last two years.

Interviews with local officials indicate the service is lacking in local participation, identity, understanding, waste removal, etc.

Consensus is that while well intended, the program is not effective.

2. No jurisdiction within the Region operates a permanent household hazardous waste collection center.
3. See response to #1 --- local officials do not know what changes would make it more effective.

Due to liability concerns, they are reluctant to establish permanent sites for which they are responsible.

4. Regarding waste tire collection, each county has multiple collection sites including public (convenience centers --- Smith and Trousdale counties; and, transfer station --- Macon county); as well as private tire dealerships located in all three counties which accept used tires.
5. Until recently Smith County has acted as the regional host for used tire disposal and processing.

As of this writing, the regional waste tire collection program is in disarray. It is hoped that Smith county and the state will be able to make the modifications required to correct the situation in the near future.

6. Waste tire dumping, while a problem in the past, has been for the most part corrected.
7. Each county in the NCPR has at least one site for auto fluid and lead acid battery collection.

**CHAPTER VII**  
**Continued**

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**7. (Continued)**

Macon County

Auto Fluids:

Lead Acid Batteries:

School Bus Garage  
Transfer Station

Smith County

Auto Fluids:

Lead Acid Batteries:

Convenience Centers  
Landfill

Trousdale County

Auto Fluids:

Lead Acid Batteries:

School Bus Garage  
Convenience Center

**CHAPTER VIII  
SOLID WASTE EDUCATION**

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**1.** Persons/organizations that are active in solid waste public education include:

**Macon County:**

Doyle Gaines, County Executive  
Phone: 615-666-2363  
Target: county residents  
Activities: public appearances

Annette Looper, County Executive Office  
Phone: 615-666-2363  
Target: schools & citizens-at-large  
Activities: Litter Program Coordinator

Vera Ann Sadler, Transfer Station Operator  
Phone: 615-699-3707  
Target: transfer station users  
Activities: public educ. - rules, hours, etc.

Linda McCrary, Citizen  
Phone: 615-699-2705  
Target: county residents  
Activities: Leadership Macon promoting  
public educ. - illegal dumps

Macon County School Teachers & Librarians

**Smith County:**

Billy Bass, County Executive  
Phone: 615-735-2294  
Target: county residents  
Activities: public appearances

Kenyon Gibbs, County Executive Office  
Phone: 615-735-4033  
Target: county residents & businesses  
Activities: dialogue with landfill users as  
well as personal calls to county  
business & industry

**CHAPTER VIII**  
**Continued**

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**1. (Continued)**

Nancy Kittrell, County Executive Office  
Phone: 615-735-2294  
Target: county residents  
Activities: Litter Program Coordinator

Smith County School Teachers & Librarians

**Trousdale County:** Pat Fergusson, County Executive  
Phone: 615-374-2461  
Target: county residents  
Activities: public appearances

Debbie Jenkins, County Executive Office  
Phone: 615-374-2461  
Target: county residents  
Activities: Litter Grant Coordinator

Trousdale County School Teachers & Librarians

2. Local public solid waste education efforts must be sustained. In some cases, this is not easy. The state appears to have diminished its efforts in this regard. It should re-energize itself and in turn aid local efforts. While Pathways to Education was a bit too complex, it was a positive start and should not be left to atrophy. Also, the state should place more PSA's which compliment and reinforce local undertakings in regional TV and radio outlets.

Considerable gains have been made in elevating public awareness and attitude/behavior change. There is still a long way to go, however. Public education is an on-going need. In addition, there are specific issues and segments of the population that have not responded to previous efforts.

Most notable in the area of issues not fully understood are:

- 1) the costs associated with solid waste system operation;
- 2) household hazardous waste --- what is it; what to do with it; what are the consequences if not handled properly; where to go for answers; and,

**CHAPTER VIII**  
**Continued**

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**2. (Continued)**

- 3) the importance of an effective solid waste management system to a county's public health, economic development potential, and community pride.

Noted below are several problem areas regarding public education/behavior change.

- 1) existence of a hard core group of typically under educated, low income persons who have not received the message or just do not care about the issue;
- 2) local judges who refuse to fine those who violate anti-litter or illegal dumping statutes;
- 3) citizens reluctant to notify the authorities when a violation has been observed; and,
- 4) some business/manufacturing which do not attempt to separate and recycle --- this is especially important for landfill life/cost associated with the difference between Class I and Class III/IV.

All three counties in the NCPR have filed an Education Action Plan with the state.

**CHAPTER IX**  
**FLOW CONTROL & PERMIT REVIEW**

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1. Neither North Central Planning Region nor jurisdictions within make any attempt to control the flow of waste.
2. The Region has no outstanding issues with regard to permit review or flow control.

**NOTE:** This may change if the rumored Beasley Bend Project (in Trousdale County) becomes a real possibility.

**CHAPTER X  
FIVE-YEAR PLAN UPDATE REVIEW**

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1. A public hearing was held in each county. A copy of the public notice is included. Publication of the notice; day, date, place; and time of the hearing is noted under each county heading as are notes regarding participation and comments. A copy of each Public Notice can be found in "Attachment 5".

**Macon County:** 1:00 pm, Thursday, February 1, 2001 in the Macon County Courthouse. There were two attendees. Attendees had no comments.

**Smith County:** 1:00 pm, Thursday, January 4, 2001 at the Smith County Administration Building. There were four attendees. After a question and answer period there was only one comment regarding the 10 year budget projection for Gordonsville.

**Trousdale County:** 1:00 pm, Thursday, January 11, 2001 at the County Executive's office. There were three attendees. Attendees had no comments.

2. The five year update was shared with each county's local Planning Commission. The following notes, by county, reflect this was done.

<b>Macon County</b>		
<u>County/Town</u>	<u>Date Discussed</u>	<u>Comments</u>
Macon County	12/12/00	None
Lafayette	12/12/00	None

<b>Smith County</b>		
<u>County/Town</u>	<u>Date Discussed</u>	<u>Comments</u>
Smith County	01/25/01	None
Carthage	01/25/01	None
South Carthage	02/06/01	None
Gordonsville	01/25/01	Budget Projections Skewed

<b>Trousdale County</b>		
<u>County/Town</u>	<u>Date Discussed</u>	<u>Comments</u>
Hartsville/ Trousdale County	02/06/01	None

Review letters can be found in "Attachment 6".

**CHAPTER X**  
**Continued**

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3. Copies of each county's resolution approving the five year update are attached in "Attachment 7".

**APPENDIX "A"**

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**CHAPTER II**  
**Attachment**  
**Board Members**

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**3. Member Name:** Patrick Geho, Chairman  
**Representing:** Smith County  
**Address:** MTSU/SBDC  
Rutherford Co. Chamber of Commerce Bldg.  
501 Memorial Blvd.  
Murfreesboro, TN 37129  
**Phone:** 615-898-2745  
**Term of Office:** 03/31/99 - 03/31/05

**Member Name:** Doyle Gaines, County Executive  
**Representing:** Macon County  
**Address:** Courthouse, Rm. 201  
Lafayette, TN 37083  
**Phone:** 615-666-2363  
**Term of Office:** 03/31/97 - 03/31/03

**Member Name:** John Spencer  
**Representing:** Macon County  
**Address:** 307 Reed Lane  
Hartsville, TN 37074  
**Phone:** 615-655-5692  
**Term of Office:** 03/31/99 - 03/31/05

**Member Name:** Billy Bass, County Executive  
**Representing:** Smith County  
**Address:** 122 Turner High Circle, Suite 101  
Carthage, TN 37030  
**Phone:** 615-735-2294  
**Term of Office:** 9/30/00 - 9/30/06

**Member Name:** Pat Fergusson, County Executive  
**Representing:** Trousdale County  
**Address:** 200 E. Main, Rm. 6  
Hartsville, TN 37074  
**Phone:** 615-374-2461  
**Term of Office:** 03/31/98 - 03/31/04

**NOTE:** Each member is appointed by the respective County Executive with approval by resolution by each municipality in the county as well as the County Commission.

APPENDIX A - SECTION I. 1.  
County Resolutions to Form the North Central Solid Waste Region

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A RESOLUTION AMENDING RESOLUTION NO. 1 on 11-16-92  
WHICH CREATED A FOUR COUNTY  
MUNICIPAL SOLID WASTE PLANNING REGION

WHEREAS, the Macon Board of County Commissioners passed Resolution No. 1 on 11-16-92 creating a Municipal Solid Waste Planning Region composed of Macon, Smith, Sumner and Trousdale Counties, and

WHEREAS, said Municipal Solid Waste Planning Region was duly formed and organized as the North Central Planning Region, and

WHEREAS, said Region performed it's statutory duty and function of causing to be created a municipal solid waste plan for said Region composed of Macon, Smith, Sumner, and Trousdale Counties, and

WHEREAS, after the preparation of said plan and during the process of having said plan ratified by the Boards of County Commissioners of Macon, Smith, Sumner, and Trousdale Counties, the Board of County Commissioners of Sumner County voted to withdraw from the North Central Planning Region and to create their own single county municipal solid waste planning region, and

WHEREAS, it is the desire of this Board of County Commissioners to continue its participation in a re-organized municipal solid waste planning region and to continue its working relationship with the other counties composing the North Central Planning Region and to honor the vote of the Board of County Commissioners of Sumner County.

NOW, THEREFORE BE IT RESOLVED, by the Board of County Commissioners of Macon County, Tennessee, that it amends Resolution No. 1 on 11-16-92 by deleting from said Resolution any mention of, reference to, or powers, authority or membership given to requested or required of Sumner County, Tennessee and the Towns or Cities of Hendersonville, Gallatin, Mitchellville, Portland and Westmoreland, Tennessee, and

BE IT FURTHER RESOLVED, that said Resolution No. 1-11-92 be further amended by deleting the existing section which outlines the number of members each jurisdictions shall have on the Board and by adding the following: "BE IT FURTHER RESOLVED, as evidenced and constituted by this Resolution, the participating counties agree that the Municipal Solid Waste Region Board of the re-organized and re-constituted North Central Planning Region shall be composed of the following number of members representing their respective County and the Cities or Towns within that County which collects or provides disposal services through its own initiative or by contracts:

Macon County and the Cities or Towns of Lafayette and Red Boiling Springs	2 members
Smith County and the Cities or Towns of Carthage, South Carthage and Gordonsville	2 members
Trousdale County and the Town of Hartsville	1 member," and

BE IT FURTHER RESOLVED, that said Resolution No. 1-11-92 be further amended by deleting the existing section which outlines the terms of office of Board members and by adding the following: "BE IT FURTHER RESOLVED, as evidenced and constituted by this Resolution, the participating counties agree that the members of the re-organized and re-constituted North Central Planning Region's Board shall serve a six year term except that, as pursuant to T.C.A. § 68-211-813(b)(1) and as part of the participating counties agreement, the following shall be the initial terms of office:

Macon County and the Cities or

Towns of Lafayette and Red

Boiling Springs. . . . .two members with one of the members  
having a four year term and one of the member having a  
two year term

Smith County and the Cities or

Towns of Carthage, South

Carthage and Gordonsville. . . two members with one of the members  
having a ~~four~~<sup>six</sup> year term and one of  
the members having a two year term

Trousdale County and the Town

of Hartsville. . . . .one member with a ~~four~~<sup>six</sup> year term," and

BE IT FURTHER RESOLVED, that all other terms, conditions, provisions and  
agreements of Resolution No. 1 on 11-92 not specifically amended or deleted by this  
Resolution are hereby re-approved, affirmed and ratified by the passage of this  
Resolution, and

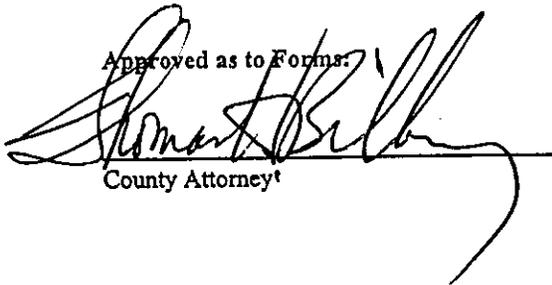
BE IT FURTHER RESOLVED, that upon the passage of this Resolution the  
County Clerk of Macon County shall transmit a copy of this Resolution to the  
Tennessee State Planning Office.

RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS of \_\_\_\_\_  
Macon County, Tennessee, this 15 day of August, 1994, the  
welfare of the citizens of this County requiring it.

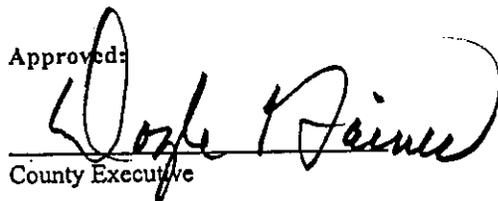
Sponsor

\_\_\_\_\_  
County Commissioner

Approved as to Form:

  
County Attorney

Approved:

  
County Executive

Attest:

  
County Clerk

A RESOLUTION AMENDING THE  
MUNICIPAL SOLID WASTE PLANNING REGION  
TO INCLUDE ONLY SMITH, MACON AND TROUSDALE COUNTIES

WHEREAS, heretofore on November 9, 1992, this Commission passed a resolution creating a Solid Waste Planning Region comprised of Macon, Smith, Sumner, Trousdale and Wilson Counties, and

WHEREAS, subsequent thereto Wilson County withdrew, and

WHEREAS, in the year 1994 Sumner County has withdrawn, and

WHEREAS Macon, Smith and Trousdale Counties desire to create and operate under the same terms and conditions as a Solid Waste Planning Region.

NOW, BE IT RESOLVED by the Board of Commissioners of Smith County that the previous resolution be amended to have a three member Solid Waste Planning Region, and

BE IT FURTHER RESOLVED that pursuant to T.C.A. Section 68-211-813(b)(1) and as part of the participating counties' agreement, as evidenced and constituted by this Resolution, the Municipal Solid Waste Region Board shall be composed of the following number of members representing their respective County and the Cities or Towns within that County which collects or provides disposal services through its own initiative or by contract:

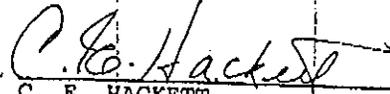
Macon County and the Cities or Towns of Lafayette and Red Boiling Springs	2 members
Smith County and the Cities or Towns of Carthage, South Carthage, and Gordonsville	2 members
Trousdale County and the Town of Hartsville	1 member

BE IT FURTHER RESOLVED that Macon, Smith and Trousdale Counties continue to operate as a Municipal Solid Waste Region under the same terms and conditions as heretofore created except as changed by this resolution.

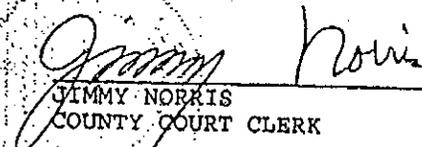
BE IT FURTHER RESOLVED that the County Executive of Smith County be appointed for a six (6) year term and Patrick Geho be appointed as the remaining Smith County member..

RESOLVED by the Board of Commissioners of Smith County this 11th day of July, 1994, the public welfare requiring it.

APPROVED:

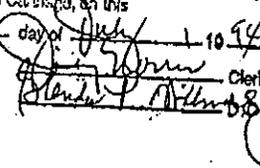
  
C. E. HACKETT  
COUNTY EXECUTIVE

ATTEST:

  
  
JIMMY NORRIS  
COUNTY COURT CLERK

Verbal Vote was taken. Motion carried.

I, Jimmy Norris, County Clerk for Smith County, Tennessee, do hereby certify that this is a true and perfect copy of the document as the same appears of record in my office. In witness whereof I have hereunto set my hand and affixed the seal of Smith County at my office, in the city of Carthage, on this

the 11 day of July 1994  
  
Clerk

(10.7.)

A RESOLUTION AMENDING THE RESOLUTION  
WHICH CREATED A FOUR COUNTY  
MUNICIPAL SOLID WASTE PLANNING REGION

WHEREAS, the Trousdale County Board of County Commissioners passed a Resolution creating a Municipal Solid Waste Planning Region composed of Macon, Smith, Sumner and Trousdale Counties, and

WHEREAS, said Municipal Solid Waste Planning Region was duly formed and organized as the North Central Planning Region, and

WHEREAS, said Region performed it's statutory duty and function of causing to be created a municipal solid waste plan for said Region composed of Macon, Smith, Sumner and Trousdale Counties, and

WHEREAS, after the preparation of said plan and during the process of having said plan ratified by the Boards of County Commissioners of Macon, Smith, Sumner and Trousdale Counties, the Board of County Commissioners of Sumner County voted to withdraw from the North Central Planning Region and to create their own single county municipal solid waste planning region, and

WHEREAS, it is the desire of this Board of County Commissioners to continue its participation in a re-organized municipal solid waste planning region and to continue its working relationship with the other counties composing the North Central Planning Region and to honor the vote of the Board of County Commissioners of Sumner County,

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Trousdale County, Tennessee, that it amends the Resolution creating said Region by deleting from said Resolution any mention of, reference to, or powers, authority or membership given to, requested or required of Sumner County, Tennessee, and the Towns or Cities of Hendersonville, Gallatin, Mitchellville, Portland and Westmoreland, Tennessee, and

BE IT FURTHER RESOLVED that said Resolution be further amended by deleting the existing section which outlines the number of members each jurisdiction shall have on the Board and by adding the following: "BE IT FURTHER RESOLVED, as evidenced and constituted by this Resolution, the participating counties agree that the Municipal Solid Waste Region Board of the re-organized and re-constituted North Central Planning Region shall be composed of the following number of members representing their respective County and the Cities or Towns within that County which collects or provides disposal services through its own initiative or by contracts:

Macon County and the Cities or Towns of Lafayette and Red Boiling Springs	2 members
Smith County and the Cities or Towns of Carthage, South Carthage and Gordonsville	2 members
Trousdale County and the Town of Hartsville	1 member," and

BE IT FURTHER RESOLVED that said Resolution be further amended by deleting the existing section which outlines the terms of office of Board members and by adding the following: "BE IT FURTHER RESOLVED, as evidenced and constituted by this Resolution, the participating counties agree that the members of the re-organized and re-constituted North Central Planning Region's Board shall serve a six year term except that, as pursuant to T.C.A. 68-211-813(b)(1) and as part of the participating counties agreement, the following shall be the initial terms of office:

Macon County and the Cities or Towns of Lafayette and Red Boiling Springs....two members with one of the members having a four year term and one of the members having a two year term

Smith County and the Cities or  
Towns of Carthage, South  
Carthage and Gordonsville....two members with one of the members  
having a six year term and one of the  
members having a two year term

Trousdale County and the  
Town of Hartsville.....one member with a four year term," and

BE IT FURTHER RESOLVED that all other terms, conditions, provisions and  
agreements of said Resolution creating the Region not specifically amended or  
deleted by this Resolution are hereby re-approved, affirmed and ratified by the  
passage of this Resolution, and

BE IT FURTHER RESOLVED that upon the passage of this Resolution the County  
Clerk of Trousdale County shall transmit a copy of this Resolution to the  
Tennessee State Planning Office.

RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS of Trousdale County,  
Tennessee, this 26<sup>th</sup> day of September, 1994, the welfare of the  
citizens of this County requiring it.

Sponsor:

Jerry Helm  
County Commissioner

Approved as to Form:

Beth Louder  
County Attorney

Approved:

Pat Ferguson  
County Executive

Attest:

Glenn Sugary  
County Clerk

## **APPENDIX A - ITEM 3**

The Region has not formed a solid waste authority and, at this time, has no plans to do so.

---

**SUMMARY**  
**10 YEAR BUDGET PROJECTIONS**  
(In \$)

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
<b>Macon</b>	197,087	176,750	184,600	195,676	207,417	219,861	233,053	247,035	261,860	277,570	294,224
<b>Lafayette</b>	322,960	589,608	354,120	382,450	413,046	446,090	481,776	520,318	561,944	606,899	655,452
<b>RBS</b>	79,500	79,000	89,000	92,560	96,262	100,113	104,118	108,283	112,614	117,119	121,803
<b>Sub-Total</b>	<b>599,547</b>	<b>845,358</b>	<b>627,720</b>	<b>670,686</b>	<b>716,725</b>	<b>766,064</b>	<b>818,947</b>	<b>875,636</b>	<b>936,418</b>	<b>1,001,588</b>	<b>1,071,479</b>
<b>Smith</b>	1,919,067	1,616,939	1,296,783	1,374,590	1,457,068	1,544,489	1,637,159	1,735,389	1,839,512	1,949,883	2,066,874
<b>Carthage</b>	158,560	160,926	160,373	166,788	173,459	180,398	187,614	195,117	202,923	211,041	219,481
<b>S. Carthage</b>	50,000	50,435	52,367	56,033	59,954	64,152	68,643	73,447	78,589	84,090	89,976
<b>Gordonsville</b>	30,500	36,400	92,100	52,268	63,545	68,141	72,946	78,103	83,640	89,583	95,965
<b>Sub-Total</b>	<b>2,158,127</b>	<b>1,864,700</b>	<b>1,601,623</b>	<b>1,649,679</b>	<b>1,754,026</b>	<b>1,857,180</b>	<b>1,966,362</b>	<b>2,082,056</b>	<b>2,204,664</b>	<b>2,334,597</b>	<b>2,472,296</b>
<b>Trousdale</b>	220,836	239,981	265,900	287,172	310,145	334,958	361,754	390,695	421,951	455,705	492,163
<b>Hartsville</b>	113,409	83,860	136,021	134,702	140,089	145,694	151,521	157,583	163,885	170,442	177,259
<b>Sub-Total</b>	<b>334,245</b>	<b>323,841</b>	<b>401,921</b>	<b>421,874</b>	<b>450,234</b>	<b>480,652</b>	<b>513,275</b>	<b>548,278</b>	<b>585,836</b>	<b>626,147</b>	<b>669,422</b>
<b>TOTAL</b>	<b>3,091,919</b>	<b>3,033,899</b>	<b>2,631,264</b>	<b>2,742,239</b>	<b>2,920,985</b>	<b>3,103,896</b>	<b>3,298,584</b>	<b>3,505,970</b>	<b>3,726,918</b>	<b>3,962,332</b>	<b>4,213,197</b>

AYOR

(43-21c)

# NOTICE

will be accepting bids for  
adline is Feb. 6, 2001 at

picked up at City Hall,  
Lafayette, TN.

reserves the right to re-

(43-21c)

# 1 FARMERS!!



one Foods LLC

eds

TRACT

PRODUCERS

*ntage of this  
while it lasts!!*

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Stay On Family Farm

**586-0694**  
**mation.**

(42-31c)

bids.

JAMES R. HOWSER, COUNTY COURT CLERK

This 2nd day of January, 2001

(43-21c)

# BIDS REQUESTED

The Macon County Board of Education will be accept-  
ing bids for vinyl trim and replacement windows to be  
installed at the Cordell Hull Building at 503 College  
Street. Bids must be submitted by noon on Monday,  
February 5, 2001, in a sealed envelope marked "bid  
enclosed", and may be mailed or delivered to:

Mike Prock, Director of Schools  
Macon County Board of Education  
501 College Street  
Lafayette, TN 37083

(44-21c)

Bid should be complete for the removal of 13 existing  
windows and replacement with welded double hung  
thermal-break vinyl windows, as well as installation of  
vinyl siding, soffit and trim over all existing wood. Ques-  
tions should be directed to Mike Prock at 615-666-2125.

# PUBLIC NOTICE

Pursuant to the Tennessee Solid Waste Management Act  
of 1991 and subsequent determinations by the Tennessee  
Department of Environment & Conservation, the public is  
hereby advised that a five-year update of the Ten Year Solid  
Waste Management Plan for the North Central Planning  
Region, including the counties of Macon, Smith, and  
Trousdale, has been drafted. Copies of the draft update  
are available for review at either the Macon County  
Executive's Office or at the Macon County Public Library.

Staff for the North Central Solid Waste Planning Region  
will hold a public hearing on Thursday, Feb. 1, at 1:00 p.m.  
in the courtroom of the Macon County Courthouse Build-  
ing in Lafayette, TN. At that time, the Solid Waste Manage-  
ment Plan Update will be explained, questions will be an-  
swered, and, oral and written comments will be received.

All interested parties are invited to attend.

Please direct any questions prior to the Public Hearing to  
Richard Walker, Executive Director, Four Lake Regional  
Development Authority, P.O. Box 464, Hartsville, TN 37074,  
615-374-4607.

(44-11c)

**MACON COUNTY PUBLIC HEARING  
OF THE  
NCPR SOLID WASTE MANAGEMENT PLAN  
FIVE-YEAR UPDATE**

**February 1, 2001; 1:00 p.m.  
Macon County Courthouse  
Lafayette, Tennessee**

**Attendees**

1. W. James, County Executive
2. Will Walker
3. \_\_\_\_\_
4. \_\_\_\_\_
5. \_\_\_\_\_
6. \_\_\_\_\_
7. \_\_\_\_\_
8. \_\_\_\_\_
9. \_\_\_\_\_
10. \_\_\_\_\_

medical care and paycheck provided. Help with job placement at completion. Ages 16-24. Job Corps-U.S. Department of Labor program. Call 1-800-733-JOBS.

**OPPORTUNITIES AVAILABLE - EARN WHILE** You Train for an exciting career in health occupations, carpentry, computer service technician, electronics, security, phlebotomy/ EKG technician, and others. No tuition. GED. High school diploma program available at some centers. Housing, meals, medical care and paycheck provided. Help with job placement at completion. Ages 16-24. Job Corps-U.S. Department of Labor program. Call 1-800-733-JOBS.

**INSURANCE - 4 DAY WORK** week. Advances, \$1,000/ week, statewide opportunity, 5 people maximum. Call ASAP 1-800-252-2581.

**CONSTRUCTION/ WARRANTY MANAGERS:** NATIONAL homebuilder seeks aggressive proven performers in all three coastal cities of Charleston, Myrtle Beach & Hilton Head. 2-5 years experience. Excellent benefits. Mail or fax resume to: D.R. Horton, Attention R.S., 1941 Savage Road, Ste. 100C, Charleston, SC 29407. Fax 843-573-2011

**DRIVER TRAINING - LEARN TO** drive in 2 short weeks. Housing, transportation, and meals provided. \$0 out-of-pocket. Total tuition reimbursement available. Earn 35,000+ per year. Call 1-888-776-3748.

**YEAR END BLOWOUT SAVE** Thousands on Select Models - 25x40, 30x50, 40x50, 50x110, others. Must Sell! Great Shops, Garages, Storage. Call 1-800-341-7007. www.steelmasterusa.com

**STEEL BUILDINGS SALE: 5,000+** sizes. 40x60x14, \$9,228; 50x75x14, \$11,778; 60x100x18, \$17,203. Mini-storage, 40x160, 32 units, \$16,914. Free brochures. www.sentinelbuildings.com Sentinel Buildings, 800-327-0790, Extension 79.

**A BEAUTIFUL, COMPLETE SMOKY** Mountain Wedding. Original Log Smoking Chapel. Everything provided; photos, video, flowers, formal wear, cabins. Smokies best value. 1-800-262-5683. www.smokymtnweddingchapels.com

**DRIVER - YOU WILL SEE** the difference in SRT! \*Great Pay \*Paid Weekly \*Excellent Benefits \*\$1,250 sign-on bonus \*Student graduates welcome. Call SRT Today! Toll free 1-877-BIG-PAYDAY (1-877-244-7293)

**DRIVER- COVENANT TRANSPORT** \*COAST to Coast Runs \*Teams Start up to 46¢ \*\$1,000 Sign-On Bonus for Exp. Co. Drivers. For Experienced Drivers 1-800-441-4394. Owner Operators 1-877-848-6615. Graduate Students 1-800-338-8428.

**DRIVER - CDL DRIVERS, SYSTEM 81** Express, Inc. Driver friendly company. 1-800-251-0081. Pay for experience, health, life ins., vacations, holidays. Consistent miles! Call David Frady.

**OWNER OPERATOR - AN INCOME** You Can Be Thankful For! Up to 85 cpm loaded & empty! No upfront costs. Paid base plates & permits. Paschall Truck Lines. 1-800-848-0405.

**"GET MARRIED" SMOKY MOUNTAINS,** Areas - Most Beautiful - Chapels, Ordained Ministers, Complete Arrangements, Honymoon / Family Cabins, Breathtaking Views, Pool, Wedding Chapels 1/800-869-2369 Vacation Lodging 1/800-634-5814 smokyweddings.com

**DRIVERS - HOME EVERY WEEKEND,** No NYC! Company. Start up to 38¢/ mile. Superior Insurances and Benefits, Owner Operator: 82¢/ mile, Fuel Surcharge, Paid Base Plate/ Permits/ Fuel Taxes, Reimburse tolls/ scales. Lease Purchase Program Available. 1-800-948-6786; www.epstransport.com

**DRIVER: EARN UP TO 34¢** mile to start. Full benefits package. Assigned conventional you drive home. \$1,500 Sign-On Bonus with 1 year flatbed experience! Call 800-441-4271 ext. WRV222

**OWNER-OPERATORS, RUN SOUTH-** EAST or Midwest - Top Percentage Pay - Home Weekly - Steady Refrigerated Loads - New Super Mileage Fleet Openings! Own Lightweight Tractor. You Can Make It! At Sunco Carriers. An All Owner Operator Family. Call Connie 1-800-448-2864.

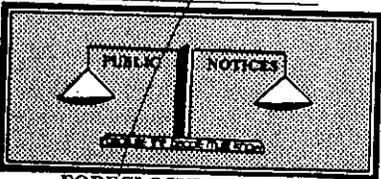
**DRIVER- COMPANY DRIVERS AND** Owner Operators. Call today and ask about our Great New Compensation and Bonus Packages! Boyd Bros. 800-543-8923 (OO's call 800-633-1377). EOE.

**DO HOME EVERY 6-7 days** with cash in your pocket, your assigned truck and with great benefits! 1 year OTR exp. Pays \$.36 per mile! More experience pays more! A&M Express 1-800-365-1027

**WHAT'S THIS? RUN GREAT** miles. Go Home. Run great miles. Go Home. Run great miles. Go Home. 3 weeks of running regional with Heartland Express. 1-800-441-4953. 8 mos. OTR required. www.heartlandexpress.com

**DRIVE A PETERBILT CONVEN-** TIONAL. Good Money + Benefits. Limited Guarantee. Potential Truck Ownership. Rider Program. Home Often. Barlow Trucking 1-888-213-9966.

**MAKE YOUR RESUME AVAILABLE** to all Tennessee member newspapers - Free! Go to www.Intoday.com to post your resume and browse job openings. Help? call (865) 584-5761.



**FORECLOSURE NOTICE**

Default having been made in the terms, conditions and payments made and provided for in the Deed of Trust dated December 8, 1988 executed by JACK O. EIDSON and wife, BETTY R. EIDSON to W. G. Birdwell, Jr. which is of record in Trust Deed Book 47, Page 703, Register's Office for Smith County, Tennessee, as modified in Modification Agreement of record in Trust Deed Book 51, Page 788, said Register's Office, to which reference to all is here made; the entire indebtedness having been declared due and payable; payment not having been made as demanded; and the said W.G. Birdwell, Jr., having been requested so to do by the lawful holder and owner of the indebtedness secured by the deed of trust,

**BASS AND BASS**  
P.O. Box 500  
Carthage, TN 37030  
(615)735-1122

11-30-3t

**PUBLIC NOTICE**

Pursuant to the Tennessee Solid Waste Management Act of 1991 and subsequent determinations by the Tennessee Department of Environment & Conservation, the public is hereby advised that a five-year update of the Ten Year Solid Waste Management Plan for the North Central Planning Region, including the counties of Macon, Smith and Trousdale, has been drafted. Copies of the Draft Update are available for review at either the Smith County Executive's office or at the Smith County Public Library.

Staff for the North Central Solid Waste Planning Region will hold a public hearing on Thursday, January 4th at 1:00 p.m. in the Smith County Administration Building in Carthage, Tennessee. At that time, the Solid Waste Management Plan Update will be explained, questions will be answered, and oral or written comments will be received.

All interested parties are invited to attend.

Please direct any questions prior to the Public Hearing to Richard Walker, Executive Director, Four Lake Regional Development Authority, P.O. Box 464, Hartsville, TN 37074, 615-374-4607. 12-14-11

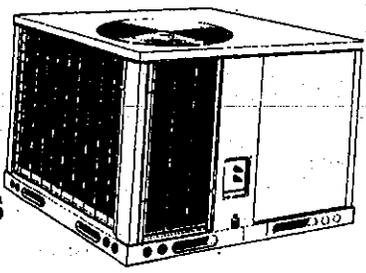
**THINK RESULTS -  
THINK COURIER CLASSIFIEDS!**

# WEST

## Air Conditioning & Heating

233 Dixon Springs Highway  
Carthage, TN 37030

- Sales
- Service
- Installation
- Free Estimates



**24 Hour Emergency Service On All Brands**

**Office 735-1205  
Jason West  
Nights 735-2653**

# HELL

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Products

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SMITH COUNTY PUBLIC HEARING  
OF THE  
NCPR SOLID WASTE MANAGEMENT PLAN  
FIVE-YEAR UPDATE

January 4, 2001; 1:00 p.m.  
Smith County Administration Building  
Carthage, Tennessee

Attendees

1. DICK WALKER
2. LARRY BRADFORD (Mayor, Covingtonville)
3. Billy Bass (Smith Co. Executive)
4. Kenneth B. Helke (Smith Co. Solid Waste)
5. \_\_\_\_\_
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14. \_\_\_\_\_
15. \_\_\_\_\_

part of Wilson Counties. Prior to serving in the General Assembly, he was a Wilson County Commissioner.

Bone's community involvement includes the Soil Conservation Board, the Tennessee Cattlemen's Association and the University of Tennessee College of Agricultural Development Board.

MCCAA is a non-profit organization whose mission is "Helping People Help Themselves."

Programs the agency administers in Trousdale County are Crisis Intervention, Head Start, Early Head Start (home based), Commodities Distribution, Child Care Broker Services, Weatherization, Low-income

Home Energy Assistance, Nutrition/Self Help and Self-sufficiency Plus.

MCCAA serves people without regard to race, creed, color, sex, national origin or handicapping condition.

The agency's Trousdale County Outreach office is located at 113C Hall Street in Hartsville. Mona Seay, MCCAA Community Service Associate, can be contacted by calling 374-3489.

**When You Shop At Home You Help Our Schools**

**Keep Tax Dollars Here In Trousdale County**

**Shop At Home!!**

**Public Notice**  
Pursuant to the Tennessee Solid Waste Management Act of 1991 and subsequent determinations by the Tennessee Department of Environment and Conservation, the public is hereby advised that a five-year update of the Ten Year Solid Waste Management Plan for the North Central Planning Region, including the counties of Macon, Smith and Trousdale, has been drafted. Copies of the Draft Update are available for review at either the Trousdale County Executives office or at the Fred A. Vaught Public Library in Hartsville.

Staff for the North Central Solid Waste Planning Region will hold a public hearing on Thursday, January 11, 2000, at 1:00 p.m. in the Trousdale County Executive's office. At that time, the Solid Waste Management Plan Update will be explained; questions will be answered; and, oral or written comments will be received.

All interested parties are invited to attend.

Please direct any questions prior to the Public Hearing to Richard Walker, Executive Director, Four Lake Regional Development Authority, P.O. Box 464, Hartsville, TN 37074. (615)374-4607.

12/21-1t

**16 - BIDS**

Trousdale County Elementary School is now taking bids on a 10-Ton Air Conditioner only condenser suitable for year round operations with ambient controls. Please submit bids to Mr. Ron Moreland at 115 Lock Six Road by January 3, 2001.

12/14, 12/21-2t

**16 - BIDS**

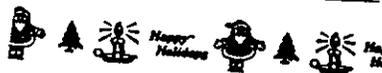
**Advertisement For Bids**

The Trousdale County Highway Department will receive bids until 10:00 a.m., January 4, 2001 for the installation of painted pavement markings on various county roads. Bids should be submitted in a sealed envelope to the "Trousdale County Highway Department, 537 East Main Street, Hartsville, Tennessee 37074." Each envelope should be plainly marked with "Bid-Striping on various County Roads 85-400107."

Bid information can be obtained from Collier Engineering Company, 231 Largo Drive, Nashville, TN 37211, (615)331-1441. The Highway Department reserves the right to reject any or all bids.

Charles Beasley  
Superintendent

12/14 thru 12/28-3t



**Our Deadlines**

Classified  
Mondays--5 p.m.  
Regular Ads/Articles  
Tuesdays--11 a.m.

12/21 thru 1/11/01-4t

**40 - VEHICLES**

**Truck For Sale**

1990 GMC 3/4 Ton truck, 350 AT ps air, AM/FM cassette, high miles, one owner, good engine, body and transmission. Has gooseneck plate. \$4,500. Call 735-1938.

12/21, 12/28-2tp

**52 - MISC. WANTED**

Land Wanted- Will pay cash! Knoxville Timberline LLC is actively looking to acquire 50 to 5,000 acre tracts with development potential in Tennessee. We are primarily interested in property with water frontage (lakes, streams, rivers) but will consider others. Call Robbie Richburg 1-800-732-6601 or fax info to 1-252-355-4740

12/21 thru 1/11/01-4tp

**100 - HELP**

**Great Jobs,  
Great Pay-  
MAKE UP TO  
\$9.60/Hour!**

- GREAT PAY RATE
- 1ST, 2ND, 3RD SH
- REFERRAL & SAF
- ASSEMBLY • PAC
- INDUSTRIAL ANI

**APPLY TODAY AT ONE**

**HOLLAND EMPLOYME**  
908 N. Main Street  
Carthage, TN 37030  
Phone: (615) 735-1157



**INTERVIEW HOURS:**  
8-11 a.m. &  
We never Charge  
E.O.E. Drug Fr

**TROUSDALE COUNTY PUBLIC HEARING  
OF THE  
NCPR SOLID WASTE MANAGEMENT PLAN  
FIVE-YEAR UPDATE**

**January 11, 2001; 1:00 p.m.  
Trousdale County Courthouse  
Hartsville, Tennessee**

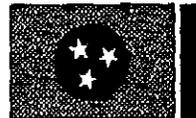
**Attendees**

1. Phil Armor
2. Pat Ferguson
3. Dick Weidman
4. \_\_\_\_\_
5. \_\_\_\_\_
6. \_\_\_\_\_
7. \_\_\_\_\_
8. \_\_\_\_\_
9. \_\_\_\_\_
10. \_\_\_\_\_

**Department of Economic  
and Community Development**

**Local Planning Assistance Office**

Upper Cumberland Region  
621 E. 15th Street, Suite C  
Cookeville, Tennessee 38501-1820  
931-528-1577 Fax 931-528-5230



**TENNESSEE**

**MEMORANDUM**

**TO:** Dick Walker  
Four Lake Regional Industrial  
Development Authority

**FROM:** David Starnes

**DATE:** February 7, 2001

**SUBJECT:** Solid Waste Management Plan Five-Year Update

---

This memo is to inform you that on December 12, 2000, the Macon County Regional Planning Commission reviewed the Solid Waste Management Plan Five-Year Update for the North Central Planning Region.

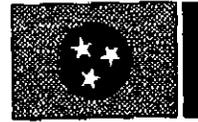
DDS

*DS*

**Department of Economic  
and Community Development**

**Local Planning Assistance Office**

Upper Cumberland Region  
821 E. 15th Street, Suite D  
Cookeville, Tennessee 38501-1820  
931-628-1577 Fax 931-628-5230



**TENNESSEE**

**MEMORANDUM**

**TO:** Dick Walker  
Four Lake Regional Industrial  
Development Authority

**FROM:** David Starnes

**DATE:** February 7, 2001

**SUBJECT:** Solid Waste Management Plan Five-Year Update

---

This memo is to inform you that on December 12, 2000, the Lafayette Regional Planning Commission reviewed the Solid Waste Management Plan Five-Year Update for the North Central Planning Region.

DDS

*DDS*

SMITH COUNTY REGIONAL PLANNING COMMISSION

February 2, 2001

Mr. Richard Walker  
North Central Planning Region  
c/o Four Lake Regional Industrial Development Authority  
P.O. Box 464  
Hartsville, TN 37074

Dear Mr. Walker:

The Smith County Regional Planning Commission has reviewed the final draft of the Five-Year Solid Waste Plan Update for Macon, Smith, and Trousdale Counties at its January 25, 2001 meeting. The plan had been made available at the December meeting.

There were no comments on the plan from the Planning Commission, nor the public attending the meetings.

Sincerely,



Kenneth House  
Secretary

CARTHAGE MUNICIPAL PLANNING COMMISSION

February 2, 2001

Mr. Richard Walker  
North Central Planning Region  
c/o Four Lake Regional Industrial Development Authority  
P.O. Box 464  
Hartsville, TN 37074

Dear Mr. Walker:

The Carthage Municipal Planning Commission has reviewed the final draft of the Five-Year Solid Waste Plan Update for Macon, Smith, and Trousdale Counties at its January 25, 2001 meeting. There were no comments on the plan from the Planning Commission, nor the public attending the meeting.

Sincerely,



Joyce Rash  
Secretary

**Department of Economic  
and Community  
Development**

**Local Planning Assistance  
Office**

Upper Cumberland Region  
621 E. 15th Street, Suite C  
Cookeville, Tennessee 38501-1820  
931-528-1577 Fax 931-526-5230



**TENNESSEE**

**MEMORANDUM**

**To:** Dick Walker  
Four Lakes Regional Industrial  
Development Authority

**From:** Kevin Rush, Staff Planner

**Date:** 02/07/01

**Re:** North Central Planning Region Solid Waste Management Plan Five-Year Update

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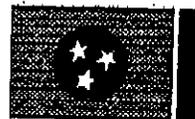
This memo is to inform you that the South Carthage Planning Commission met on February 6, 2001 and one of the items on the agenda was the review and discussion of the Solid Waste Management Plan Five-Year Update. The Planning Commission reviewed the update and did not make any comments. I have attached a copy of the Report of Meeting of the meeting.

KR

**Department of Economic  
and Community  
Development**

**Local Planning Assistance  
Office**

Upper Cumberland Region  
621 E. 15th Street, Suite C  
Cookeville, Tennessee 38501-1820  
931-528-1577 Fax 931-526-5230



**TENNESSEE**

**MEMORANDUM**

**To:** Dick Walker  
Four Lakes Regional Industrial  
Development Authority

**From:** Kevin Rush, Staff Planner

**Date:** 02/07/01

**Re:** North Central Planning Region Solid Waste Management Plan Five-Year Update

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This memo is to inform you that the Gordonsville Planning Commission met on January 25, 2001 and one of the items on the agenda was the review and discussion of the Solid Waste Management Plan Five-Year Update. The Planning Commission reviewed the update and Mayor Bradford made the only comment on the update. Mayor Bradford pointed out the fact that a non-recurring expense (the purchase of a new garbage truck) was factored into the projected cost analysis, thereby skewing the projection. I have attached a copy of the Report of Meeting of the meeting.

KR

# TROUSDALE COUNTY PLANNING COMMISSION

February 9, 2001

Richard Walker, Executive Director  
Four Lake Regional Industrial Development Authority  
P.O. Box 464  
Hartsville, TN 37074

Dear Mr. Walker:

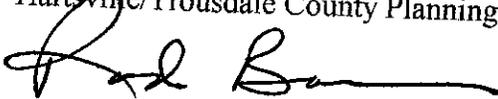
As per your request, the Hartsville/Trousdale County Planning Commission has reviewed the final draft of the Five-Year Solid Waste Plan Update for Macon, Smith, and Trousdale Counties. This review occurred at our regular meeting on February 6, 2001. We were fortunate to have one of your Board members in attendance at our meeting and any questions we had were directed to Mr. Fergusson for clarification.

After reviewing this document and discussing with members, we feel no additional recommendation from this body is needed at this time. A copy of this plan will be on file in the Building Inspector's office for any additional review.

If we can be of further assistance, please let us know.

Sincerely,

Rod Bowen, Chairman  
Hartsville/Trousdale County Planning Commission.



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Cc  
Mr. Pat Fergusson, Trousdale County Executive  
File

**RESOLUTION 2**

**WHEREAS**, the Solid Waste Management Act requires that a Region's Solid Waste Plan be updated every 5 years, and

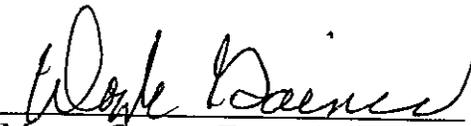
**WHEREAS**, the North Central Planning Region has completed it's 5 year plan update and has hereby submitted said update to the Macon County Commission for approval,

**BE IT HEREBY RESOLVED** that the North Central Planning Region's 5 year plan update is approved by the Macon County Commission meeting in regular session on this 12<sup>th</sup> day of February, 2001.

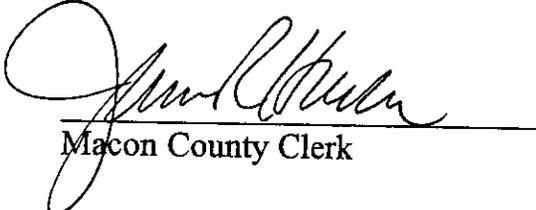
**Motion to Approve:** Shrum

**Second:** Driver

**APPROVED:**

  
\_\_\_\_\_  
Macon County Executive

**ATTEST:**

  
\_\_\_\_\_  
Macon County Clerk

MOTION WAS MADE BY COMMISSIONER RANDY DENNIS TO ADOPT THE RESOLUTION AS PRESENTED. MOTION WAS DULY SECONDED BY COMMISSIONER SCOTT FITZPATRICK. VERBAL VOTE WAS TAKEN. MOTION CARRIED. IT WAS NOTED THAT THIS WAS A MATCH FUNDING.

*Smith Co Commissioner mtg*

*JAN. 8 '01*

\*\*\*\*\*

FIVE YEAR UPDATE TO SOLID WASTE PLAN:

AT THIS TIME, CHAIRMAN WILLIAM S (BILLY) BASS RECOGNIZED MR RICHARD WALKER WITH THE NORTH CENTRAL PLANNING REGION (NCPR), CONSISTING OF MACON, SMITH, AND TROUSDALE COUNTIES, AND THEIR RESPECTIVE CITIES. MR WALKER STATED THAT TENNESSEE'S SOLID WASTE MANAGEMENT ACT OF 1991, REQUIRES THAT EACH COUNTY/REGION DEVELOPE A TEN-YEAR SOLID WASTE MANAGEMENT PLAN FOR SUBMISSION TO THE STATE AND THE ACT FURTHER REQUIRES THAT THIS PLAN BE UPDATED EVERY FIVE (5) YEARS. THIS IS THE FIRST FIVE-YEAR UPDATE OF THE ORIGINAL PLAN APPROVED IN MARCH 1996, (INCLUDED IS A COPY OF SAID PLAN). AETER FURTHER DISCUSSION, MOTION WAS MADE BY COMMISSIONER JERRY FURRELL, AND DULY SECONDED BY COMMISSIONER BILLY WOODARD, TO ADOPT THE PROPOSED FIVE-YEAR UPDATE TO THE SOLID WASTE PLAN. VERBAL VOTE WAS TAKEN. MOTION CARRIED.

\*\*\*\*\*

RESOLUTION: REQUESTING THAT MATCHING FUND FOR HUMAN RESORCE AGENCY BE RELEASED:

CHAIRMAN WILLIAM S (BILLY) BASS PRESENTED THE FOLLOWING RESOLUTION:

RESOLUTION #R01-09

WHEREAS, the Solid Waste Management Act requires that a Region's Solid Waste Plan be updated every 5 years, and

WHEREAS, the North Central Planning Region has completed it's 5 year plan update and has hereby submitted said update to the Hartsville/Trousdale County Commission for approval,

BE IT HEREBY RESOLVED that the North Central Planning Region's 5 year plan update is approved by the Hartsville/Trousdale County Commission meeting in regular session on this 22<sup>nd</sup> day of January, 2001.

Motion to approve: Dwight Alder

Second: Jerry Helm

APPROVED:

Pat Ferguson  
Hartsville/Trousdale County Executive

ATTEST:

[Signature]  
Hartsville

U

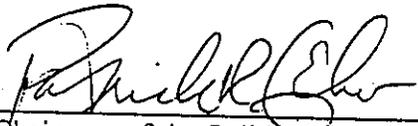
North Central Planning Region

REGION NAME

To the best of my knowledge, the foregoing information is accurate as of the date of submission of this report:

Patrick R. Geho

Typed Name of the Chairman of the Solid Waste Planning Region



Signature of the Chairman of the Solid Waste Planning Region

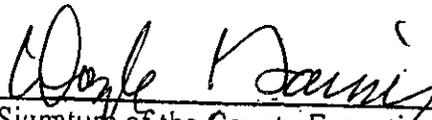
03/15/01

Date

To the best of my knowledge, the foregoing information is accurate as of the date of submission of this report:

Doyle Gaines, Macon Co. Executive

Typed Name of the County Executive(s)



Signature of the County Executive(s)

03/15/01

Date

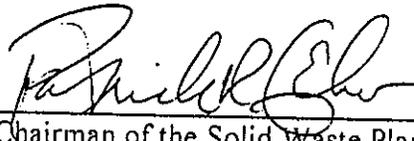
North Central Planning Region

REGION NAME

To the best of my knowledge, the foregoing information is accurate as of the date of submission of this report:

Patrick R. Geho

Typed Name of the Chairman of the Solid Waste Planning Region



Signature of the Chairman of the Solid Waste Planning Region

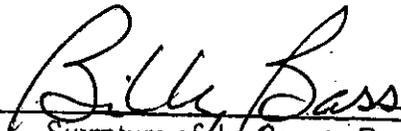
03/15/01

Date

To the best of my knowledge, the foregoing information is accurate as of the date of submission of this report:

Billy Bass, Smith Co. Executive

Typed Name of the County Executive(s)



Signature of the County Executive(s)

03/15/01

Date

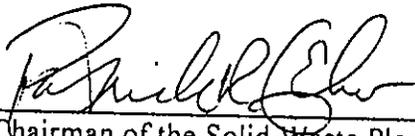
North Central Planning Region

REGION NAME

To the best of my knowledge, the foregoing information is accurate as of the date of submission of this report:

Patrick R. Geho

Typed Name of the Chairman of the Solid Waste Planning Region



Signature of the Chairman of the Solid Waste Planning Region

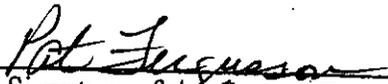
03/15/01

Date

To the best of my knowledge, the foregoing information is accurate as of the date of submission of this report:

Pat Fergusson, Trousdale Co. Executive

Typed Name of the County Executive(s)



Signature of the County Executive(s)

03/15/01

Date



STATE OF TENNESSEE  
**DEPARTMENT OF ENVIRONMENT AND CONSERVATION**  
Division of Community Assistance  
401 Church Street, 8<sup>th</sup> Floor  
Nashville, TN 37243-1533

January 9, 2001

Mr. Pat Geho  
Chairman, ~~North Central TN Municipal SW Planning Region~~ 56  
MTSU/SBDC  
Rutherford Co. Chamber of Commerce Bldg.  
501 Memorial Boulevard  
Murfreesboro, TN 37129

RE: ~~Five-year Update to Ten-year Solid Waste Plan~~  
North Central TN County SW Region  
Region Member(s): Macon, Smith & Trousdale  
**Update Due — March 22, 2001**

Dear Mr. Geho:

As you are aware, the Solid Waste Management Act of 1991 requires the Solid Waste Regions to plan, monitor, and report on solid waste activities. One of the requirements of this legislation was for each region to prepare a Ten-year Solid Waste Management Plan. The legislation also requires that Five-year updates to those plans be prepared and submitted to the state for review. The North Central TN County Region's Ten-year plan was approved on March 22, 1996; therefore, your Five-year Update is due to this office by March 22, 2001. Please note that the Update is expected to consider the next 10-year planning horizon, and will become your current Ten-Year Plan upon approval by this office.

Also required by the Solid Waste Act is submittal of a Needs Assessment report for all of the counties within each Development District. The initial Assessment was due by September 30, 1992; with revisions due by April 1, 1999 and every five years after that. The SW Needs Assessment(s) for the counties and municipalities within your region was (were) received on March 31, 1999. Please contact Mr. Jason Thompson with the Upper Cumberland Development District to determine the status of your Region's Needs Assessment report. The Needs Assessment(s) will provide much of the information necessary for the preparation of the Five-year Update to your Ten-Year Plan.

I am confident you will give due attention to your Five-year update to the Ten-year Solid Waste Management Plan. If you have any concerns, I encourage you to contact Ms. Rebecca Gorham with DCA at 615-532-0744.

Sincerely,

*Ron Graham*

Ron Graham  
Director

RG:RPG:lr

C: The Honorable Doyle Gaines, Macon County Executive  
The Honorable Williams Bass, Smith County Executive  
The Honorable Pat C. Fergusson, Trousdale County Executive  
Ms. Annette Looper, Macon County Solid Waste Director  
Mr. Kenyon Gibbs, Smith County Solid Waste Director  
Ms. Debbie Jenkins, Trousdale County Solid Waste Director  
Ms. Chris Garkovich, CTAS SW Management Consultant  
Mr. Mike Stooksberry, CTAS SW Management Consultant  
Mr. Jason Thompson, Upper Cumberland Development District  
Mr. Phil Armor, Greater Nashville Regional Council  
Mr. Ernie Taubert, Manager, Cookeville Environmental Assistance Center  
Mr. Chuck Head, Manager, Nashville Environmental Assistance Center

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