

Grantee: Tennessee

Grant: B-13-DS-47-0001

April 1, 2016 thru June 30, 2016 Performance Report



Grant Number:

B-13-DS-47-0001

Obligation Date:**Award Date:****Grantee Name:**

Tennessee

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$13,810,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$5,000,000.00

Estimated PI/RL Funds:**Total Budget:**

\$13,810,000.00

Disasters:**Declaration Number**

No Disasters Found

Narratives**Disaster Damage:**

THE IMPACTS OF THE DISASTER AND TENNESSEE'S RECOVERY NEEDS

Impacts of the Disaster

Between February and July, 2011 five Presidentially-declared disasters occurred in Tennessee, followed by another in February and March, 2012.

* FEMA-1965-DR – Occurred February 28-March 1, 2011 – Declared on March 31, 2011 – Severe storms, tornadoes, and flooding affecting 13 counties (Franklin, Fentress, Grainger, Hamilton, Houston, Humphreys, Jackson, Jefferson, Moore, Morgan, Pickett, Scott, and Union Counties) (<http://www.fema.gov/disaster/1965>)

* FEMA-1978-DR – Occurred April 4, 2011 – Declared May 9, 2011 – Severe storms, flooding, tornadoes, and straight-line winds affecting 9 counties (Chester, Davidson, Decatur, Dickson, Henderson, Humphreys, Lake, Shelby, and Sumner Counties) (<http://www.fema.gov/disaster/1978>)

* FEMA-1979-DR – Occurred April 19, 2011 – Declared May 9, 2011 – Severe storms, tornadoes, straight-line winds, and flooding affecting 17 counties (Benton, Carroll, Crockett, Dyer, Gibson, Henderson, Henry, Houston, Lake, Lauderdale, Madison, Montgomery, Obion, Shelby, Stewart, Tipton and Weakley Counties) (<http://www.fema.gov/disaster/1979>)

* FEMA-1974-DR – Occurred April 25-28, 2011 – Declared May 1, 2011 – Severe storms, tornadoes, straight-line winds, and associated flooding affecting 52 counties (Benton, Bledsoe, Blount, Bradley, Campbell, Carroll, Chester, Cocke, Crockett, Fayette, Fentress, Franklin, Gibson, Giles, Greene, Hamilton, Hardeman, Hardin, Henderson, Henry, Hickman, Houston, Humphreys, Jackson, Jefferson, Johnson, Knox, Lake, Lawrence, Lewis, Lincoln, Loudon, Madison, Marion, Marshall, McMinn, McNairy, Monroe, Montgomery, Moore, Perry, Pickett, Polk, Rhea, Scott, Sequatchie, Shelby, Smith, Sullivan, Washington, Wayne and Weakley Counties) (<http://www.fema.gov/disaster/1974>)

* FEMA-4005-DR – Occurred June 18-24, 2011 – Declared July 20, 2011 – Severe storms, straight-line winds, tornadoes, and flooding affecting 7 counties (Anderson, Claiborne, Grainger, Henderson, Knox, Loudon, and Marion Counties) (www.fema.gov/disaster/4005)

* FEMA-4060-DR – Occurred February 29-March 2, 2012 – Declared March 13, 2012 – Severe storms, tornadoes, straight-line winds, and flooding affecting 10 counties (Bradley, Claiborne, Cumberland, DeKalb, Hamilton, Jackson, McMinn, Monroe, Overton, and Polk Counties) (<http://www.fema.gov/disaster/4060>)

As a result of the storms, more than \$21M in Individual Assistance and \$93M in Public Assistance funding has been obligated by FEMA for the disaster response and recovery.

Each of the disasters is described below.

FEMA-1965-DR

Between February 28, 2011 at 6:18 PM and March 1, 2011 at 12:05 AM there were 7 reports of possible tornadoes resulting in 1 fatality and 4 injuries. There were also 2 reports of hail and 18 reports of high wind and/or wind damage according to the National Weather Service (http://www.spc.noaa.gov/climo/reports/110228_rpts.html). The fatality occurred in Franklin County.

FEMA-1978-DR

According to the National Weather Service on April 4, 2011 there were 10 reports of possible tornadoes between 6:19 PM and 10:36 PM, 5 reports of hail and 115 reports of high wind and/or wind damage from 3:00 PM through 11:20 PM. (http://www.spc.noaa.gov/climo/reports/110404_rpts.ht)

Disaster Damage:

ml)

FEMA-1979-DR

According to the National Weather Service on April 19, 2011 there were 6 reports of hail from 3:50 AM through 8:35 AM and 45



reports of high wind and/or wind damage during the same time period. (http://www.spc.noaa.gov/climo/reports/110419_rpts.html)

FEMA-1974-DR

On April 25, 2011 at 5:30 reports of storm damage began to come in to the National Weather Service. 53 reports of possible tornadoes, 73 reports of hail, and 156 reports of high wind and/or wind damage involving 32 fatalities and many injuries were reported through 5:10 on April 29, 2011. (http://www.spc.noaa.gov/climo/reports/110425_rpts.html)

In East Tennessee, 13 fatalities occurred in Hamilton, Bradley, Polk and McMinn Counties with more than 200 injured in the Collegdale EF4 storm, 4 fatalities occurred in Sequatchie, Bledsoe and Rhea Counties with 10 others injured in the New Harmony EF4 storm. 2 EF3 storms in Greene County resulted in 8 additional deaths and 33 injuries. 4 other storms resulted in 7 deaths across the state. Another outbreak of storms occurred in West Tennessee during the same time. 5 tornadoes occurred in the state.

FEMA-4005-DR

Between 6:18 PM on June 18, 2011 and 7:05 PM on June 24, 2011 there were 4 reports of possible tornadoes, 33 hail reports, 98 reports of high wind and/or wind damage involving 1 injury (http://www.spc.noaa.gov/climo/reports/110618_rpts.html).

FEMA-4060-DR

According to the National Weather Service on February 29, 2012 between 8:50 PM and 2:40 AM on March 3, there were 29 reports of possible tornadoes that involved 3 fatalities and 44 injuries, 84 reports of hail and 64 reports of high wind and/or wind damage. (http://www.spc.noaa.gov/climo/reports/120229_rpts.html)

The 2011-2012 federally designated areas eligible for assistance include the counties (and cities within eligible counties) designated pursuant to FEMA designations 1965, 1978, 1979, 1974, 4005, and 4060 as described in Section A above. The counties include Anderson, Benton, Bledsoe, Blount, Bradley, Campbell, Carroll, Chester, Claiborne, Cocke, Crockett, Cumberland, Davidson, Decatur, DeKalb, Dickson, Dyer, Fayette, Fentress, Franklin, Gibson, Giles, Grainger, Greene, Hamilton, Hardeman, Hardin, Henderson, Henry, Hickman, Houston, Humphreys, Jackson, Jefferson, Johnson, Knox, Lake, Lauderdale, Lawrence, Lewis, Lincoln, Loudon, Madison, Marion, Marshall, McMinn, McNairy, Monroe, Montgomery, Moore, Morgan, Obion, Overton, Perry, Pickett, Polk, Rhea, Scott, Sequatchie, Shelby, Smith, Stewart, Sullivan, Sumner, Tipton, Union, Washington, Wayne and Weakley Counties

Recovery Needs:

Needs Assessment

ECD assessed unmet needs from the disasters through Tennessee Emergency Management Agency (TEMA) reports, a request sent to all affected mayors and grant administrators for information on their unmet needs, a request sent to all affected public housing agencies requesting information on their unmet needs and a review of FEMA disaster reports. For the unmet needs in Shelby County, ECD worked with the Shelby County Department of Housing (SCDH) and used their Action Plan for disaster recovery funds that outlines their needs. Through an analysis of the information gathered, ECD has determined that the infrastructure sector has suffered major damage and infrastructure improvements should be the main focus of these funds.

Three aspects of recovery:

Housing – During the public comment period for this action plan, elected officials and community leaders were specifically solicited for comments on the need for housing assistance. Public housing authorities were also notified of the publication of this Action Plan and comments were requested to assess their ongoing needs for assistance. Nothing provided by the public housing agencies, elected officials or other community members, or the TEMA or FEMA reports indicate that there are unmet needs in the area of housing.

Because of the amount of time that has elapsed since the disaster, many of the housing needs have been met with insurance, THDA, TEMA or SBA funds. ECD will work with communities to identify any remaining unmet needs in housing through the application process. If communities do have unmet needs in the area of housing, they can apply for funding for owners and/or renters and for single and multi-family projects for low-income, HUD-assisted and market rate housing. Any funds used for housing will be focused on serving low-income areas and residents but available for other housing needs as well. It does not appear from the needs assessments that there are specific neighborhoods with a high percentage of damaged homes. Damage was spread across 69 counties over more than a year.

Emergency shelters, transitional housing needs for homeless individuals and families, and activities to prevent low-income families from becoming homeless due to this disaster were addressed during the short-term recovery period immediately after the disaster. Those needs will also be considered during the long-term recovery period. The State will work with the Tennessee Housing Development Agency and their Continuum of Care organizations to provide necessary services through programs such as the Emergency Shelter Grant program and the Homelessness Prevention and Rapid Re-Housing Program.

Infrastructure – Through contact with elected officials during the public comment period for this Action Plan and a review of TEMA and FEMA reports, it was determined that there are unmet needs in the area of infrastructure. Shelby County also completed a needs assessment and determined there are unmet needs in their communities in the area of infrastructure.

Appendix A to this report lists the unmet needs that include watershed improvements; drainage improvements; bridge reconstruction; damage to schools, roads, recreation areas; need for emergency equipment, shelters, sirens and emergency operations centers; water system and sewer system improvements; etc. Almost every need identified through the public comment period and needs assessment identified

Recovery Needs:

ive including FEMA, SBA, TEMA and/or insurance in order to prevent a duplication of benefits. CDBG-DR funds will be used in areas that were not covered by the additional sources of funding. It is unlikely that other funding will be available in the future, but grantees will be responsible for reporting additional funding and how it will be used for other unmet needs.

According to the unmet needs identified during the public comment period, through TEMA requests for funding and through information gathered from Shelby County needs assessments, the need greatly exceeds the \$13.8 million available. The application process is expected to be very competitive.

Description of impacts:

See Appendix A for a description of impacts at the local (city and county) level as reported during the public comment period.



Shelby County's Action Plan also outlines impacts in that community. Their Action Plan will be used by ECD to determine unmet needs and spending priorities for that community along with this Action Plan.

Recovery Needs:

Just over \$4 million will be available to 68 counties across the state. ECD will target these funds to the infrastructure needs because of the level of need and the potential impact to a high number of people affected by the disasters. The need greatly exceeds the amount of funding available. Many of the infrastructure projects will incorporate mitigation and resiliency measures to protect against future hazards without adding to the budgets. All subgrantees will address in their applications how mitigation and resiliency will be addressed and additional costs associated with those measures.

More than \$9.5M of the State's funding is set aside for use in Shelby County. A public meeting was conducted by the Shelby County Department of Housing and County Mayor Mark Luttrell, Jr. on June 13, 2013 with local governments and other stakeholders that may have unmet needs from the Disasters. ECD has worked with the Department of Housing on this Action Plan and to identify unmet needs in Shelby County that the State can assist with. Projects submitted to the Department of Housing after the meeting and passed on to ECD for consideration are infrastructure projects including bridge reconstruction, sidewalk repair, drainage improvements, etc. These are also documented in Appendix A.

Economic Development – During the public comment period, ECD solicited information from mayors and community leaders specifically related to economic development. As a result of the public comments received and a review of the TEMA and FEMA projects and requests for assistance, it was determined that there were not any unmet needs in the area of economic development. Communities can apply for funds for economic development projects if needs are discovered during the application and public hearing process.

FEMA and the SBA were available to provide assistance to communities and businesses immediately following each of the disasters, and FEMA provided more than \$110 million in disaster response funding. There was not a specific type of business impacted more than others during these disasters according to the needs assessments.

Forms of Assistance:

Short Term – The State of Tennessee short term disaster recovery needs were addressed through a mechanism coordinated through the Tennessee Emergency Management Agency (TEMA). TEMA assisted the local jurisdictions that were responsible for first response by coordinating with FEMA and the SBA to supplement the efforts of the local teams through the establishment of Joint Field Offices. For Individual and Public Assistance, TEMA and other state agencies coordinated teams that included staff from various state and federal agencies that assist citizens, businesses, local governments and other entities impacted by the disasters to provide immediate assistance with their short term needs. FEMA provided more than \$110 million in disaster response funding and early recovery funding to counties in Tennessee for these disasters.

Long Term – In addition to the areas' short term needs which were generally addressed as outlined above, the affected jurisdictions also have long term recovery needs in the areas of infrastructure which can be partially addressed and leveraged through an emphasis on the CDBG activities outlined in the May 29, 2013 Notice.

Each community that receives an award will document to the benefit that they have received or will likely receive.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$7,330,758.80
Total Budget	\$0.00	\$7,330,758.80
Total Obligated	\$1,092,950.92	\$5,011,837.82
Total Funds Drawdown	\$1,154,117.63	\$4,993,212.82
Program Funds Drawdown	\$1,154,117.63	\$4,993,212.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		96.07%
Overall Benefit Percentage (Actual)		94.17%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$2,071,500.00	\$0.00
Limit on Admin/Planning	\$2,762,000.00	\$237,884.12
Limit on State Admin	\$690,500.00	\$237,884.12

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$6,905,000.00	\$6,987,069.39

Overall Progress Narrative:

During this quarter most of the round 2 projects were under construction. ECD is working to complete all of the round 2 project by the deadline of the fall 2016. Round 1 projects have resumed work and are on track to be completed before the contract end dates.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Non-Shelby Activities, R1 Non-Shelby	\$0.00	\$660,387.97	\$660,387.97
Non-Shelby Activities R2, R2 Infrastructure	\$1,154,117.63	\$3,514,296.06	\$1,202,066.05
R1 Admin, R1 Admin	\$0.00	\$225,315.97	\$200,000.00
Shelby County, R1 Infrastructure	\$0.00	\$4,800,000.00	\$2,930,758.80



Activities

Project # / Title: Non-Shelby Activities / R1 Non-Shelby

Grantee Activity Number: Bolivar

Activity Title: R1 Infrastructure Bolivar

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

Non-Shelby Activities

Projected Start Date:

07/15/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R1 Non-Shelby

Projected End Date:

11/11/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Bolivar

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$16,010.55
Total Budget	\$0.00	\$16,010.55
Total Obligated	\$0.00	\$16,010.55
Total Funds Drawdown	\$0.00	\$16,010.55
Program Funds Drawdown	\$0.00	\$16,010.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Bolivar	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of a drainage system that will increase flow capacity along Wright Street and crossing to Jones via Fisher and Keller Streets.

Location Description:

Bolivar, Hardeman County, Tennessee

Activity Progress Narrative:

Engineer, Contractor and local electric department have been coordinating layout for construction. Work should begin first week in July, 2016.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Caryville
Activity Title:	R1 Infrastructure Caryville

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
Non-Shelby Activities

Project Title:
R1 Non-Shelby

Projected Start Date:
07/15/2015

Projected End Date:
11/11/2016

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Caryville

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$45,666.83
Total Budget	\$0.00	\$45,666.83
Total Obligated	\$0.00	\$45,666.83
Total Funds Drawdown	\$0.00	\$45,666.83
Program Funds Drawdown	\$0.00	\$45,666.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Caryville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Removal of damaged material down to roadway subgrade; slope and road stabilization by use of gabion baskets or interlocking concrete boxes; cleared ditchlines above waterline location; and repaving of sections of Lindsay Road (approximately 220 linear feet) and Mountain (approximately 360 linear feet).

Location Description:

Caryville, Campbell County, Tennessee

Activity Progress Narrative:

Contractor is continuing to work to stabilize the embankment between Bobcat Trail and Mountain Road. On Church side of Mt. Road, some 60 pilings have been installed at a dept of 26 ft. Finished grading is complete with seeding of the embankment underway. Contractor is about 75% complete. Project is now on track to be closed in September 2016. Will need to finish up Church side of the Mountain Road project. Embankment moved considerably from the time the application was submitted to the time the project was actually started.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Cleveland
Activity Title:	R1 Infrastructure Cleveland

Activity Category:
 Rehabilitation/reconstruction of public facilities

Project Number:
 Non-Shelby Activities

Projected Start Date:
 07/15/2015

Benefit Type:
 Area ()

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 R1 Non-Shelby

Projected End Date:
 11/11/2016

Completed Activity Actual End Date:

Responsible Organization:
 City of Cleveland

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$39,288.65
Total Budget	\$0.00	\$39,288.65
Total Obligated	\$0.00	\$39,288.65
Total Funds Drawdown	\$0.00	\$39,288.65
Program Funds Drawdown	\$0.00	\$39,288.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Cleveland	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The installation of a redundant electrical feed along Peach Orchard Hill Road to provide an alternative feed to the residential, industrial, and commercial load that were impacted by severe weather in April 2011.

Location Description:

Cleveland, Bradley County, Tennessee

Activity Progress Narrative:

Construction is underway and in good shape; monitored 6/27/16 with construction continuing in July.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Cumberland County
Activity Title:	R1 Infrastructure Cumberland County

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
Non-Shelby Activities

Projected Start Date:
07/15/2015

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
R1 Non-Shelby

Projected End Date:
11/11/2016

Completed Activity Actual End Date:

Responsible Organization:
Cumberland County, Tennessee

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$231,375.00
Total Budget	\$0.00	\$231,375.00
Total Obligated	\$0.00	\$231,375.00
Total Funds Drawdown	\$0.00	\$231,375.00
Program Funds Drawdown	\$0.00	\$231,375.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cumberland County, Tennessee	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The installation of a premier server for communication systems for five sites containing four channels with a repeater system, foundation server, and antenna system to be located at two sites (central dispatch center in Crossville and in the Black Mountain area).

Location Description:

Cumberland County, Tennessee

Activity Progress Narrative:

Cumberland County was approved on May 11, 2016 to purchase control stations with the remaining funds. Specs for the control stations were approved on May 25, 2016. Bid opening was held on Tuesday, June 14, 2016. Bid is within budget and meets specifications; recommendation of award was submitted on June 14 as well. We are waiting for ECD approval on the bid. With ECD approval, the control stations will be awarded, purchased and delivered. Project will close out by the end of July.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Dyersburg
Activity Title:	R1 Infrastructure Dyersburg

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

Non-Shelby Activities

Projected Start Date:

07/15/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R1 Non-Shelby

Projected End Date:

11/11/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Dyersburg

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$19,080.00
Total Budget	\$0.00	\$19,080.00
Total Obligated	\$0.00	\$19,080.00
Total Funds Drawdown	\$0.00	\$19,080.00
Program Funds Drawdown	\$0.00	\$19,080.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Dyersburg	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Improvements to sewer service in the South Dyersburg area by mitigating the inflow of storm water into the system during wet weather and relieving the extraneous burden of infiltration and inflow at the wastewater treatment plant.

Location Description:

Dyersburg, Dyer County, Tennessee

Activity Progress Narrative:

Project is 99% completed. Construction should be completed by the end of June weather permitting. Once Certificate of Substantial Completion is issued, the Notice of Completion will be advertised and will conduct public hearing 2.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Gates
Activity Title:	R1 Infrastructure Gates

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
Non-Shelby Activities

Projected Start Date:
07/15/2015

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
R1 Non-Shelby

Projected End Date:
11/11/2016

Completed Activity Actual End Date:

Responsible Organization:
Town of Gates

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$24,973.96
Total Budget	\$0.00	\$24,973.96
Total Obligated	\$0.00	\$24,973.96
Total Funds Drawdown	\$0.00	\$24,973.96
Program Funds Drawdown	\$0.00	\$24,973.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Gates	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Upsizing of drainage culverts, replacement of piping, and the stabilization of road banks to correct damage from the 2011 flood events, and mitigate the impact of future severe rainfall events.

Location Description:

Gates, Lauderdale County, Tennessee

Activity Progress Narrative:

Construction activities are roughly 75% complete. The only item remaining for change order 2 is paving. A change order is now pending for additional pavement repairs. Change order 3 will be submitted in July.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Hohenwald
Activity Title:	R1 Infrastructure Hohenwald

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

Non-Shelby Activities

Project Title:

R1 Non-Shelby

Projected Start Date:

07/15/2015

Projected End Date:

11/11/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Hohenwald

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$17,000.00
Total Budget	\$0.00	\$17,000.00
Total Obligated	\$0.00	\$17,000.00
Total Funds Drawdown	\$0.00	\$17,000.00
Program Funds Drawdown	\$0.00	\$17,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Hohenwald	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruction of a water line damaged during the April 2011 floods that will provide a reliable and safe source of water.

Location Description:

Hohenwald, Lewis County, Tennessee

Activity Progress Narrative:

The engineer completed the final inspection of the project. The final public meeting has been scheduled for July 5, 2016. Working on the final pay request.

During July, final pay request will be submitted. Final public meeting will be conducted. SCTDD will submit the closeout report.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Huntingdon
Activity Title:	R1 Infrastructure Huntingdon

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
Non-Shelby Activities

Projected Start Date:
07/15/2015

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
R1 Non-Shelby

Projected End Date:
11/11/2016

Completed Activity Actual End Date:

Responsible Organization:
Town of Huntingdon

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$23,449.38
Total Budget	\$0.00	\$23,449.38
Total Obligated	\$0.00	\$23,449.38
Total Funds Drawdown	\$0.00	\$23,449.38
Program Funds Drawdown	\$0.00	\$23,449.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Huntingdon	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Removal of debris from the Town's major drainage system to include restoration and stabilization of channels to allow for proper drainage and flow of water.

Location Description:

Huntingdon, Carroll County, Tennessee

Activity Progress Narrative:

Held pre-construction conference. The contract between the Town of Huntingdon and the contractor was executed at the pre-construction conference. Previous delays prolonged the design and approval time; however, there have not been any new delays. The closeout date was updated when the NTP was issued. Work on site began on June 13, 2016 and is on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Johnson County
Activity Title:	R1 Infrastructure Johnson County

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
Non-Shelby Activities

Projected Start Date:
07/15/2015

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
R1 Non-Shelby

Projected End Date:
11/11/2016

Completed Activity Actual End Date:

Responsible Organization:
Johnson County, Tennessee

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$27,000.00
Total Budget	\$0.00	\$27,000.00
Total Obligated	\$0.00	\$27,000.00
Total Funds Drawdown	\$0.00	\$27,000.00
Program Funds Drawdown	\$0.00	\$27,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Johnson County, Tennessee	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of a new Emergency Operations Center to be housed at the Sheriff's office.

Location Description:

Johnson County, Tennessee

Activity Progress Narrative:

The following progress has been made:
Steel framing complete, roof installed, plumbing, electrical & HVAC work continues. Project approximately 60% complete.

Progress Meeting held on 6/2/16

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Kenton
Activity Title:	R1 Infrastructure Kenton

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

Non-Shelby Activities

Projected Start Date:

07/15/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R1 Non-Shelby

Projected End Date:

11/11/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Kenton

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$37,644.31
Total Budget	\$0.00	\$37,644.31
Total Obligated	\$0.00	\$37,644.31
Total Funds Drawdown	\$0.00	\$37,644.31
Program Funds Drawdown	\$0.00	\$37,644.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Kenton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of lagoon baffle curtains damaged during flood events including the April 2011 floods.

Location Description:

Kenton, Obion and Gibson Counties, Tennessee

Activity Progress Narrative:

Baffle curtain installed. Additional work needed and requested pending the change order submitted to ECD for consideration.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Milan
Activity Title:	R1 Infrastructure Milan

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
Non-Shelby Activities

Project Title:
R1 Non-Shelby

Projected Start Date:
07/15/2015

Projected End Date:
11/11/2016

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Milan2

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$19,600.00
Total Budget	\$0.00	\$19,600.00
Total Obligated	\$0.00	\$19,600.00
Total Funds Drawdown	\$0.00	\$19,600.00
Program Funds Drawdown	\$0.00	\$19,600.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Milan2	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Drainage improvements to the Milan General Hospital Storm Water Drainage System, the Downtown Storm Water Drainage Aqueduct,, and the Dolly Tom Drive Storm Water Drainage System Spillway.

Location Description:

Milan, Gibson County, Tennessee

Activity Progress Narrative:

Project is under construction and about 85% complete with no issues. Engineer was having issue with submittal of junction box grating from the contractor. Engineer has received the grates to install last week of July. Project could be substantially complete by end of June and closed-out end of July.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Obion
Activity Title:	R1 Infrastructure Obion

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
Non-Shelby Activities

Projected Start Date:
07/15/2015

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
R1 Non-Shelby

Projected End Date:
11/11/2016

Completed Activity Actual End Date:

Responsible Organization:
Town of Obion

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$65,307.29
Total Budget	\$0.00	\$65,307.29
Total Obligated	\$0.00	\$65,307.29
Total Funds Drawdown	\$0.00	\$65,307.29
Program Funds Drawdown	\$0.00	\$65,307.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Obion	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Purchase of an emergency backup generator for the Town's central command unit located at the Public Safety Building to prevent disabling of emergency communication.

Location Description:

Obion, Obion County, Tennessee

Activity Progress Narrative:

Change order 1 to replace part of transfer switch and extend contract 20 days submitted May 10 and approved May 11. Replacement part has been ordered. Project has been monitored by ECD. During July replacement part will be installed. Once switch is in place, a Certificate of Substantial Completion will be submitted and public hearing #2 will take place and Notice of Completion run in newspaper as well.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Perry County
Activity Title:	R1 Infrastructure Perry County

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

Non-Shelby Activities

Projected Start Date:

07/15/2015

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

R1 Non-Shelby

Projected End Date:

11/11/2016

Completed Activity Actual End Date:

Responsible Organization:

Perry County

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$38,600.00
Total Budget	\$0.00	\$38,600.00
Total Obligated	\$0.00	\$38,600.00
Total Funds Drawdown	\$0.00	\$38,600.00
Program Funds Drawdown	\$0.00	\$38,600.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Perry County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Extension of water lines to Russell Creek Road and Lost Creek Road Areas due to unsafe well and springs filled with debris, leaves, sand and gravel from the April 2011 floods.

Location Description:

Perry County, Tennessee

Activity Progress Narrative:

Construction began 5/23 and continues. Payrolls will be reviewed and employee interviews conducted.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Rhea County
Activity Title:	R1 Infrastructure Rhea County

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
Non-Shelby Activities

Projected Start Date:
07/15/2015

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
R1 Non-Shelby

Projected End Date:
11/11/2016

Completed Activity Actual End Date:

Responsible Organization:
Rhea County, Tennessee

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$15,500.00
Total Budget	\$0.00	\$15,500.00
Total Obligated	\$0.00	\$15,500.00
Total Funds Drawdown	\$0.00	\$15,500.00
Program Funds Drawdown	\$0.00	\$15,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Rhea County, Tennessee	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The installation of approximately 50 fire hydrants to improve fire service during a disaster.

Location Description:

Rhea County, Tennessee

Activity Progress Narrative:

Project is on schedule under construction with no issues and was monitored 6/27/16. During July construction will continue

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Sharon
Activity Title:	R1 Infrastructure Sharon

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
Non-Shelby Activities

Projected Start Date:
07/15/2015

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
R1 Non-Shelby

Projected End Date:
11/11/2016

Completed Activity Actual End Date:

Responsible Organization:
City of Sharon

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$11,242.00
Total Budget	\$0.00	\$11,242.00
Total Obligated	\$0.00	\$11,242.00
Total Funds Drawdown	\$0.00	\$11,242.00
Program Funds Drawdown	\$0.00	\$11,242.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Sharon	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The acquisition and installation of a 50 kilowatt diesel generator at the centrally-located Sharon Fire Department to include a double throw automatic transfer switch, wiring, security fencing, gate, and concrete pad for the generator.

Location Description:

Sharon, Weakley County, Tennessee

Activity Progress Narrative:

All work excepting the underground electrical line (serving communication tower) has been completed. Administrator is finishing up ERR which will be submitted to ECD for review in July.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Tellico Plains
Activity Title:	R1 Infrastructure Tellico Plains

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

Non-Shelby Activities

Projected Start Date:

07/15/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R1 Non-Shelby

Projected End Date:

11/11/2016

Completed Activity Actual End Date:

Responsible Organization:

Town of Tellico Plains

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$24,400.00
Total Budget	\$0.00	\$24,400.00
Total Obligated	\$0.00	\$24,400.00
Total Funds Drawdown	\$0.00	\$24,400.00
Program Funds Drawdown	\$0.00	\$24,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Tellico Plains	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Improvements consisting of the installation of permanent diesel or propane powered generators the the wastewater treatment plant, water treatment plant and the main sewer pumping station.

Location Description:

Tellico Plains, Monroe County, Tennessee

Activity Progress Narrative:

Public hearing will be held in July and close out submitted by early August

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Trenton
Activity Title:	R1 Infrastructure Trenton

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

Non-Shelby Activities

Projected Start Date:

07/15/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R1 Non-Shelby

Projected End Date:

11/11/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Trenton

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,250.00
Total Budget	\$0.00	\$4,250.00
Total Obligated	\$0.00	\$4,250.00
Total Funds Drawdown	\$0.00	\$4,250.00
Program Funds Drawdown	\$0.00	\$4,250.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Trenton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of damage to the wastewater treatment plant due to severe flooding; raising and resurfacing of the outer sewer lagoon surface levee and road; and the filling of erosion channels created by overflow of excessive runoff to avoid future erosion.

Location Description:

Trenton, Gibson County, Tennessee

Activity Progress Narrative:

Construction is complete with change order 2 submitted and environmental addendum approved. Additional work is dependent on submitted contract amendment approval. Amendment to continue in July.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Non-Shelby Activities R2 / R2 Infrastructure

Grantee Activity Number: Administration for Non-Shelby projects

Activity Title: R2 Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Non-Shelby Activities R2

Project Title:

R2 Infrastructure

Projected Start Date:

07/15/2015

Projected End Date:

07/14/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Tennessee

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$41,088.03

Total Budget

\$0.00

\$41,088.03

Total Obligated

\$6,815.48

\$37,884.12

Total Funds Drawdown

\$6,815.48

\$37,884.12

Program Funds Drawdown

\$6,815.48

\$37,884.12

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

This is to provide grantee administration for the projects not located in Shelby County

Location Description:

State of Tennessee - Nashville - TNECD staff are based in Nashville, TN.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Bolivar1
Activity Title:	R2 Bolivar

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
Non-Shelby Activities R2

Projected Start Date:
07/15/2015

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
R2 Infrastructure

Projected End Date:
11/11/2016

Completed Activity Actual End Date:

Responsible Organization:
City of Bolivar

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$233,989.45
Total Budget	\$0.00	\$233,989.45
Total Obligated	\$10,307.83	\$10,307.83
Total Funds Drawdown	\$10,307.83	\$10,307.83
Program Funds Drawdown	\$10,307.83	\$10,307.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Bolivar	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of a drainage system that will increase flow capacity along Wright Street and crossing to Jones via Fisher and Keller Streets.

Location Description:

Bolivar, Hardeman County, Tennessee

Activity Progress Narrative:

Engineer, contractor and local electric department have been coordinating layout for construction. Work should begin first week in July, 2016.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Caryville1
Activity Title: R2 Caryville

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 Non-Shelby Activities R2

Project Title:
 R2 Infrastructure

Projected Start Date:
 07/15/2015

Projected End Date:
 11/11/2016

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Town of Caryville

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$196,253.17
Total Budget	\$0.00	\$196,253.17
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Caryville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Removal of damaged material down to roadway subgrade; slope and road stabilization by use of gabion baskets or interlocking concrete boxes; cleared ditchlines above waterline location; and repaving of sections of Lindsay Road (approximately 220 linear feet) and Mountain (approximately 360 linear feet).

Location Description:

Caryville, Campbell County, Tennessee

Activity Progress Narrative:

Contractor is continuing to work to stabilize the embankment between Bobcat Trail and Mountain Road. On Church side of Mt. Road, some 60 pilings have been installed at a dept of 26 ft. Finished grading is complete with seeding of the embankment underway. Contractor is about 75% complete. Project is now on track to be closed in September 2016. Will need to finish up Church side of the Mountain Road project. Embankment moved considerably from the time the application was submitted to the time the project was actually started. Contractor is evaluating how much pilings had to be installed along Mountain Road. The project is on schedule to meet the construction completion and close out date.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Cleveland 1.1

Activity Title: R2 Cleveland

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

Non-Shelby Activities R2

Projected Start Date:

07/15/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R2 Infrastructure

Projected End Date:

11/11/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Cleveland TN

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$210,711.35
Total Budget	\$0.00	\$210,711.35
Total Obligated	\$97,609.84	\$97,609.84
Total Funds Drawdown	\$97,609.84	\$97,609.84
Program Funds Drawdown	\$97,609.84	\$97,609.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Cleveland TN	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The installation of a redundant electrical feed along Peach Orchard Hill Road to provide an alternative feed to the residential, industrial, and commercial load that were impacted by severe weather in April 2011.

Location Description:

Cleveland, Bradley County, Tennessee

Activity Progress Narrative:

Construction is underway and in good shape; monitored 6/27/16 with construction continuing in July.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Cumberland County1
Activity Title:	R2 Cumberland County

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
Non-Shelby Activities R2

Project Title:
R2 Infrastructure

Projected Start Date:
07/15/2015

Projected End Date:
11/11/2016

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cumberland County, Tennessee

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$18,625.00
Total Budget	\$0.00	\$18,625.00
Total Obligated	\$0.00	\$18,625.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cumberland County, Tennessee	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The installation of a premier server for communication systems for five sites containing four channels with a repeater system, foundation server, and antenna system to be located at two sites (central dispatch center in Crossville and in the Black Mountain area).

Location Description:

Cumberland County, Tennessee

Activity Progress Narrative:

Cumberland County was approved on May 11, 2016 to purchase control stations with the remaining funds. Specs for the control stations were approved on May 25, 2016. Bid opening was held on Tuesday, June 14, 2016. Bid is within budget and meets specifications; recommendation of award was submitted on June 14 as well. Project will close out by the end of July.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Dyersburg1

Activity Title: R2 Dyersburg

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

Non-Shelby Activities R2

Project Title:

R2 Infrastructure

Projected Start Date:

07/15/2015

Projected End Date:

11/11/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Dyersburg

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$230,920.00
Total Budget	\$0.00	\$230,920.00
Total Obligated	\$7,000.00	\$7,000.00
Total Funds Drawdown	\$7,000.00	\$7,000.00
Program Funds Drawdown	\$7,000.00	\$7,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Dyersburg	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Improvements to sewer service in the South Dyersburg area by mitigating the inflow of storm water into the system during wet weather and relieving the extraneous burden of infiltration and inflow at the wastewater treatment plant.

Location Description:

Dyersburg, Dyer County, Tennessee

Activity Progress Narrative:

Project is 99% completed. Construction should be completed by the end of June weather permitting. Once Certificate of Substantial Completion is issued, the Notice of Completion will be advertised and will conduct public hearing 2.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Gates1
Activity Title: R2 Gates

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 Non-Shelby Activities R2
Projected Start Date:
 07/15/2015
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 R2 Infrastructure
Projected End Date:
 11/11/2016
Completed Activity Actual End Date:

Responsible Organization:
 Town of Gates

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$225,026.04
Total Budget	\$0.00	\$225,026.04
Total Obligated	\$90,372.16	\$90,372.16
Total Funds Drawdown	\$90,372.16	\$90,372.16
Program Funds Drawdown	\$90,372.16	\$90,372.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Gates	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Upsizing of drainage culverts, replacement of piping, and the stabilization of road banks to correct damage from the 2011 flood events, and mitigate the impact of future severe rainfall events.

Location Description:

Gates, Lauderdale County, Tennessee

Activity Progress Narrative:

Construction activities are roughly 75% complete. The only item remaining for change order 2 is paving. A change order is now pending for additional pavement repairs. Change order 3 will be submitted in July.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Hohenwald1
Activity Title: R2 Hohenwald

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 Non-Shelby Activities R2

Project Title:
 R2 Infrastructure

Projected Start Date:
 07/15/2015

Projected End Date:
 11/11/2016

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 City of Hohenwald

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$139,000.00
Total Budget	\$0.00	\$139,000.00
Total Obligated	\$90,994.16	\$90,994.16
Total Funds Drawdown	\$90,994.16	\$90,994.16
Program Funds Drawdown	\$90,994.16	\$90,994.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Hohenwald	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruction of a water line damaged during the April 2011 floods that will provide a reliable and safe source of water.

Location Description:

Hohenwald, Lewis County, Tennessee

Activity Progress Narrative:

The engineer completed the final inspection of the project. The final public meeting has been scheduled for July 5, 2016. Working on the final pay request.

During July, final pay request will be submitted. Final public meeting will be conducted. SCTDD will submit the closeout report.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Huntingdon1
Activity Title:	R2 Huntingdon

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
Non-Shelby Activities R2

Projected Start Date:
07/15/2015

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
R2 Infrastructure

Projected End Date:
11/11/2016

Completed Activity Actual End Date:

Responsible Organization:
Town of Huntingdon

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$226,550.62
Total Budget	\$0.00	\$226,550.62
Total Obligated	\$12,341.50	\$12,341.50
Total Funds Drawdown	\$12,341.50	\$12,341.50
Program Funds Drawdown	\$12,341.50	\$12,341.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Huntingdon	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Removal of debris from the Town's major drainage system to include restoration and stabilization of channels to allow for proper drainage and flow of water.

Location Description:

Huntingdon, Carroll County, Tennessee

Activity Progress Narrative:

Held pre-construction conference. The contract between the Town of Huntingdon and the contractor was executed at the pre-construction conference. Previous delays prolonged the design and approval time; however, there have not been any new delays. The closeout date was updated when the NTP was issued. Work on site began on June 13, 2016 and is on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Johnson County1
Activity Title:	R2 Johnson County

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
Non-Shelby Activities R2

Projected Start Date:
07/15/2015

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
R2 Infrastructure

Projected End Date:
11/11/2016

Completed Activity Actual End Date:

Responsible Organization:
Johnson County, Tennessee

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$223,000.00
Total Budget	\$0.00	\$223,000.00
Total Obligated	\$66,205.74	\$78,835.52
Total Funds Drawdown	\$66,205.74	\$78,835.52
Program Funds Drawdown	\$66,205.74	\$78,835.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Johnson County, Tennessee	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of a new Emergency Operations Center to be housed at the Sheriff's office.

Location Description:

Johnson County, Tennessee

Activity Progress Narrative:

The following progress has been made:
Steel framing complete, roof installed, plumbing, electrical & HVAC work continues. Project approximately 60% complete.

Progress Meeting held on 6/2/16

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Kenton1
Activity Title:	R2 Kenton

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

Non-Shelby Activities R2

Projected Start Date:

07/15/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R2 Infrastructure

Projected End Date:

11/11/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Kenton

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$209,420.69
Total Budget	\$0.00	\$209,420.69
Total Obligated	\$147,988.93	\$147,988.93
Total Funds Drawdown	\$147,988.93	\$147,988.93
Program Funds Drawdown	\$147,988.93	\$147,988.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Kenton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of lagoon baffle curtains damaged during flood events including the April 2011 floods.

Location Description:

Kenton, Obion and Gibson Counties, Tennessee

Activity Progress Narrative:

Baffle curtain installed. Additional work needed and requested pending the change order submitted to ECD for consideration.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Milan1
Activity Title:	R2 Milan

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
Non-Shelby Activities R2

Projected Start Date:
07/15/2015

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
R2 Infrastructure

Projected End Date:
11/11/2016

Completed Activity Actual End Date:

Responsible Organization:
City of Milan2

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$230,400.00
Total Budget	\$0.00	\$230,400.00
Total Obligated	\$162,826.46	\$167,076.46
Total Funds Drawdown	\$162,826.46	\$167,076.46
Program Funds Drawdown	\$162,826.46	\$167,076.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Milan2	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Drainage improvements to the Milan General Hospital Storm Water Drainage System, the Downtown Storm Water Drainage Aqueduct,, and the Dolly Tom Drive Storm Water Drainage System Spillway.

Location Description:

Milan, Gibson County, Tennessee

Activity Progress Narrative:

Project is under construction and about 85% complete with no issues. Engineer was having issue with submittal of junction box grating from the contractor. Engineer has received the grates to install last week of July. Project could be substantially complete by end of June and closed-out end of July.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Obion1
Activity Title:	R2 Obion

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

Non-Shelby Activities R2

Projected Start Date:

07/15/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R2 Infrastructure

Projected End Date:

11/11/2016

Completed Activity Actual End Date:

Responsible Organization:

Town of Obion

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$61,166.71
Total Budget	\$0.00	\$61,166.71
Total Obligated	(\$52,820.90)	\$8,345.81
Total Funds Drawdown	\$8,345.81	\$8,345.81
Program Funds Drawdown	\$8,345.81	\$8,345.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Obion	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Purchase of an emergency backup generator for the Town's central command unit located at the Public Safety Building to prevent disabling of emergency communication.

Location Description:

Obion, Obion County, Tennessee

Activity Progress Narrative:

Change order 1 to replace part of transfer switch and extend contract 20 days submitted May 10 and approved May 11. Replacement part has been ordered. Project has been monitored by ECD. During July replacement part will be installed. Once switch is in place, a Certificate of Substantial Completion will be submitted and public hearing #2 will take place and Notice of Completion run in newspaper as well.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Perry County1

Activity Title: R2 Perry County

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

Non-Shelby Activities R2

Project Title:

R2 Infrastructure

Projected Start Date:

07/15/2015

Projected End Date:

11/11/2016

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Perry County

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$461,400.00
Total Budget	\$0.00	\$461,400.00
Total Obligated	\$1,000.00	\$1,000.00
Total Funds Drawdown	\$1,000.00	\$1,000.00
Program Funds Drawdown	\$1,000.00	\$1,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Perry County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Extension of water lines to Russell Creek Road and Lost Creek Road Areas due to unsafe well and springs filled with debris, leaves, sand and gravel from the April 2011 floods.

Location Description:

Perry County, Tennessee

Activity Progress Narrative:

Construction began 5/23 and continues. Payrolls will be reviewed and employee interviews conducted.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Rhea County1
Activity Title: R2 Rhea County

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 Non-Shelby Activities R2
Projected Start Date:
 07/15/2015
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 R2 Infrastructure
Projected End Date:
 11/11/2016
Completed Activity Actual End Date:

Responsible Organization:
 Rhea County, Tennessee

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$234,500.00
Total Budget	\$0.00	\$234,500.00
Total Obligated	\$163,757.11	\$163,757.11
Total Funds Drawdown	\$163,757.11	\$163,757.11
Program Funds Drawdown	\$163,757.11	\$163,757.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Rhea County, Tennessee	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The installation of approximately 50 fire hydrants to improve fire service during a disaster.

Location Description:

Rhea County, Tennessee

Activity Progress Narrative:

Project is on schedule under construction with no issues and was monitored 6/27/16. During July construction will continue

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Sharon1
Activity Title:	R2 Sharon

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
Non-Shelby Activities R2

Project Title:
R2 Infrastructure

Projected Start Date:
07/15/2015

Projected End Date:
11/11/2016

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Sharon

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$100,895.00
Total Budget	\$0.00	\$100,895.00
Total Obligated	\$35,149.95	\$35,149.95
Total Funds Drawdown	\$35,149.95	\$35,149.95
Program Funds Drawdown	\$35,149.95	\$35,149.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Sharon	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The acquisition and installation of a 50 kilowatt diesel generator at the centrally-located Sharon Fire Department to include a double throw automatic transfer switch, wiring, security fencing, gate, and concrete pad for the generator.

Location Description:

Sharon, Weakley County, Tennessee

Activity Progress Narrative:

All work excepting the underground electrical line (serving communication tower) has been completed. Administrator is finishing up ERR which will be submitted to ECD for review in July.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Tellico Plains1
Activity Title:	R2 Tellico Plains

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
Non-Shelby Activities R2

Projected Start Date:
07/15/2015

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
R2 Infrastructure

Projected End Date:
11/11/2016

Completed Activity Actual End Date:

Responsible Organization:
Town of Tellico Plains

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$225,600.00
Total Budget	\$0.00	\$225,600.00
Total Obligated	\$166,846.45	\$166,846.45
Total Funds Drawdown	\$166,846.45	\$166,846.45
Program Funds Drawdown	\$166,846.45	\$166,846.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Tellico Plains	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Improvements consisting of the installation of permanent diesel or propane powered generators the the wastewater treatment plant, water treatment plant and the main sewer pumping station.

Location Description:

Tellico Plains, Monroe County, Tennessee

Activity Progress Narrative:

Public hearing will be held in July and close out submitted by early August

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Trenton1
Activity Title:	R2 Trenton

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
Non-Shelby Activities R2

Project Title:
R2 Infrastructure

Projected Start Date:
07/15/2015

Projected End Date:
11/11/2016

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Trenton

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$245,750.00
Total Budget	\$0.00	\$245,750.00
Total Obligated	\$86,556.21	\$86,556.21
Total Funds Drawdown	\$86,556.21	\$86,556.21
Program Funds Drawdown	\$86,556.21	\$86,556.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Trenton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of damage to the wastewater treatment plant due to severe flooding; raising and resurfacing of the outer sewer lagoon surface levee and road; and the filling of erosion channels created by overflow of excessive runoff to avoid future erosion.

Location Description:

Trenton, Gibson County, Tennessee

Activity Progress Narrative:

Construction is complete with change order 2 submitted and environmental addendum approved. Additional work is dependent on submitted contract amendment approval. Amendment to continue in July.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R1 Admin / R1 Admin

Grantee Activity Number: R1 Administration Non-Shelby

Activity Title: R1 Administration Non-Shelby

Activity Category:

Administration

Project Number:

R1 Admin

Projected Start Date:

04/22/2014

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

R1 Admin

Projected End Date:

03/31/2016

Completed Activity Actual End Date:

Responsible Organization:

State of Tennessee

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$25,315.97

Total Budget

\$0.00

\$25,315.97

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

State of Tennessee

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Round 1 administration of non-Shelby County activities.

Location Description:

Round 1 administration of non-Shelby County activities.

Activity Progress Narrative:

Administration of the projects including approval of documents and monitoring continues for these projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Shelby County
Activity Title:	R1 Administration Shelby County

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R1 Admin

Project Title:

R1 Admin

Projected Start Date:

04/25/2014

Projected End Date:

01/31/2016

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

State of Tennessee

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$0.00	\$200,000.00
Program Funds Drawdown	\$0.00	\$200,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of Tennessee	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration of funds for the Shelby County Projects. An admendment was done for money to be used for administration. No public comments were received.

Location Description:

Shelby County

Activity Progress Narrative:

Administration activities continue for these projects including approval of paperwork, monitoring the projects, processing payments, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Shelby County / R1 Infrastructure

Grantee Activity Number: 1 - Shelby County Bridge Replacement

Activity Title: R1 Infrastructure Shelby Co Bridge

Activity Category:

Construction/reconstruction of streets

Project Number:

Shelby County

Projected Start Date:

04/25/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

R1 Infrastructure

Projected End Date:

01/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Shelby County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$1,653,473.39

Total Budget

\$0.00

\$1,653,473.39

Total Obligated

\$0.00

\$1,653,473.39

Total Funds Drawdown

\$0.00

\$1,653,473.39

Program Funds Drawdown

\$0.00

\$1,653,473.39

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Shelby County

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Replacement of the Millington-Loosahatchie Bridge that was damaged by the April 2011 storms.

Location Description:

Millington-Loosahatchie Bridge over the Loosahatchie River on Raleigh Millington Road east of Fite Road in Shelby County, TN.

Activity Progress Narrative:

Placed Phase 1 asphalt and TDOT profilographed the bridge. Work was a 2-3 weeks from completion as of monitoring visit. TNECD is awaiting additional information from the monitoring visit including information on over 2 years of payrolls.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	2 Memphis Bridge Replacement
Activity Title:	R1 Infrastructure Memphis Bridge

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
Shelby County

Project Title:
R1 Infrastructure

Projected Start Date:
04/25/2014

Projected End Date:
01/31/2016

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Memphis

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Memphis	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Macon Road Bridge Replacement

Location Description:

Macon Road in Memphis

Activity Progress Narrative:

They plan to bid the project in mid-July. Once project is bid they have 60 days to start of Construction in mid-September 2016. Real estate negotiations are in progress; estimate that the agreements will be completed by end of June 2016.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/12000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	3 Bartlett Fletcher Creek
Activity Title:	R1 Infrastructure Creek Bank & Stream Bed Repairs

Activity Category:
Dike/dam/stream-river bank repairs

Project Number:
Shelby County

Projected Start Date:
08/26/2014

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
R1 Infrastructure

Projected End Date:
01/31/2016

Completed Activity Actual End Date:

Responsible Organization:
City of Bartlett

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$277,285.41
Total Budget	\$0.00	\$277,285.41
Total Obligated	\$0.00	\$277,285.41
Total Funds Drawdown	\$0.00	\$277,285.41
Program Funds Drawdown	\$0.00	\$277,285.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Bartlett	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Address the rigid erosion issues on the banks of Fletcher Creek and Harrington Creek. It will address bank and stream bed stablization.

Location Description:

Fletcher Creek and Harrington Creek

Activity Progress Narrative:

The Harrington Creek Drainage Improvements portion of the project is complete. Notice of Completion published. The Fletcher Creek Drainage Improvements portion of the project has been awarded, the Pre-Construction meeting conducted. Construction has not begun as of 6/30/2016.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/7000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	4 Millington Flag City
Activity Title:	R1 Infrastructure Drainage & Infrs Improvements

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
Shelby County

Project Title:
R1 Infrastructure

Projected Start Date:
08/26/2014

Projected End Date:
01/31/2016

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Millington

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$1,000,000.00
Program Funds Drawdown	\$0.00	\$1,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Millington	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Infrastructure and Equipment Improvements

Location Description:

Flag City area in Millington

Activity Progress Narrative:

Fire Station Driveway - Completed
 West Union - Project is complete. Cleanup is complete. Repairs on residential driveways are complete. Newport Drainage Improvement - Pumps are on site and ready to install. Argo Construction is still preparing to installing pumps. Vault will be compacted. The landing containing control panel and transformer will be installed. Installation of electronics will progress forward.
 Newport Regional Detention Basin - B and C continues excavation of basin; approximately 96% completed. Coordination underway between contractors.
 The Newport Drainage Improvement Project and Newport Drainage Basin Project will meet at the new realigned Newport channel. Work Will continue in order to access site and pour concrete. An extension request is being processed past June 30th. Expected completion is mid-August.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	0
Monitoring Visits	0	46
Audit Visits	0	24
Technical Assistance Visits	0	1
Monitoring/Technical Assistance Visits	0	79
Report/Letter Issued	0	0

