

YOUTH EMERGENCY SHELTER, INC.

Event Name: 6th Annual YES Christmas In July

REPORT FOR ANNUAL EVENT HELD 7/30/2009

BEGINNING FUND BALANCE: \$0.00

REVENUE:

Sales: Ticket	\$40,500.00
Sales: Concessions, Merchandise	\$0.00
Donations: Cash	\$90.00
Donations: In-Kind	\$0.00
Other	\$0.00
TOTAL REVENUE:	\$40,590.00

EXPENSES:

Prizes	\$10,000.00
Printing	\$333.00
Marketing, Advertising	\$2,626.00
Rental: Facilities, Equipment	\$0.00
Supplies	\$0.00
Other	\$600.00
TOTAL EXPENSES:	\$13,559.00

DISBURSEMENT TO CHARITABLE PROGRAM(S):

Youth Emergency Shelter	\$27,031.00
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TOTAL AMOUNT DISBURSED TO CHARITABLE PROGRAM(S)	\$27,031.00
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):	67%

ENDING FUND BALANCE: \$0.00
