

SPORTSMEN & PROFESSIONAL MEN OF COFFEE COUNTY, INC.

Sportsmen & Professional Men of Coffee County, Inc.

REPORT FOR ANNUAL EVENT HELD 11/7/2009

BEGINNING FUND BALANCE: \$5,000.00

REVENUE:

Sales: Ticket	\$24,990.00
Sales: Concessions, Merchandise	\$60,306.00
Donations: Cash	\$62,676.00
Donations: In-Kind	\$0.00
Other	\$0.00

TOTAL REVENUE: \$147,972.00

EXPENSES

Prizes	\$2,500.00
Printing	\$1,648.00
Marketing, Advertising	\$0.00
Rental: Facilities, Equipment	\$10,138.00
Supplies	\$14,380.00
Other	\$28,754.00

TOTAL EXPENSES \$57,420.00

DISBURSEMENT TO CHARITABLE PROGRAM(S):

Scholarships	\$14,378.00
Other Non-Profit	\$12,237.00
Needy	\$54,597.00
Program for Children	\$14,340.00

TOTAL DISBURSED TO CHARITABLE PROGRAM(S): \$95,552.00

PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S): 65%

ENDING FUND BALANCE: \$0.00