

PRIORITY ONE YOUTH FOUNDATION KIWANIS CLUB OF NASHVILLE

Nashville Ultimate Staycation Raffle

REPORT FOR ANNUAL EVENT HELD 9/18/2009

BEGINNING FUND BALANCE: \$0.00

REVENUE:

Sales: Ticket	\$19,550.00
Sales: Concessions, Merchandise	\$0.00
Donations: Cash	\$0.00
Donations: In-Kind	\$3,884.00
Other	\$0.00

TOTAL REVENUE: \$23,434.00

EXPENSES

Prizes	\$7,400.00
Printing	\$111.27
Marketing, Advertising	\$0.00
Rental: Facilities, Equipment	\$0.00
Supplies	\$0.00
Other	\$1,182.00

TOTAL EXPENSES \$8,693.27

DISBURSEMENT TO CHARITABLE PROGRAM(S):

The Salvation Army	\$11,740.73
United Neighborhood Health Services	\$1,000.00
CASA, Inc.	\$1,000.00
Books From Birth	\$1,000.00

TOTAL DISBURSED TO CHARITABLE PROGRAM(S): \$14,740.73

PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S): 63%

ENDING FUND BALANCE: \$0.00