

<b>BOYS &amp; GIRLS CLUB OF MIDDLE TENNESSEE</b>
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**Great Nashville Duck Race**

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**REPORT FOR ANNUAL EVENT HELD 9/23/2009**

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**BEGINNING FUND BALANCE:        \$0.00**

**REVENUE:**

Sales: Ticket	\$48,137.75
Sales: Concessions, Merchandise	\$0.00
Donations: Cash	\$19,603.34
Donations: In-Kind	\$155,345.64
Other	\$0.00

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**TOTAL REVENUE:                                \$223,086.73**

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**EXPENSES**

Prizes	\$16,110.00
Printing	\$3,492.70
Marketing, Advertising	\$145,422.76
Rental: Facilities, Equipment	\$11,676.83
Supplies	\$7,807.44
Other	\$7,046.06

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**TOTAL EXPENSES                                \$191,555.79**

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**DISBURSEMENT TO CHARITABLE PROGRAM(S):**

Boys & Girls Club (Andrew Jackson) Operating Expenses	\$10,270.99
Boys & Girls Club (Thompson Ln) Operating Expenses	\$21,259.95

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**TOTAL DISBURSED TO CHARITABLE  
PROGRAM(S):                                \$31,530.94**

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**PERCENT OF GROSS PROCEEDS TO  
CHARITABLE PROGRAM(S):                                14%**

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**ENDING FUND BALANCE:                        \$0.00**