

BLOUNT COUNTY CHILDREN'S ADVOCACY CENTER - NEW HOPE

Event Name: Slimfest 2009

REPORT FOR ANNUAL EVENT HELD 8/1/2009

BEGINNING FUND BALANCE: \$7,500.00

REVENUE:

Sales: Ticket	\$45,018.44
Sales: Concessions, Merchandise	\$13,714.95
Donations: Cash	\$0.00
Donations: In-Kind	\$0.00
Other	\$25,000.00
TOTAL REVENUE:	\$83,733.39

EXPENSES:

Prizes	\$10,000.00
Printing	\$2,096.35
Marketing, Advertising	\$1,170.00
Rental: Facilities, Equipment	\$0.00
Supplies	\$0.00
Other	\$35,347.28
TOTAL EXPENSES:	\$48,613.63

DISBURSEMENT TO CHARITABLE PROGRAM(S):

Therapy Services-NHBCCAC	\$21,309.88
Shop With A Cop-FOP	\$21,309.88

TOTAL AMOUNT DISBURSED TO CHARITABLE PROGRAM(S)	\$42,619.76
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):	51%

ENDING FUND BALANCE: \$0.00

2/8/2010