

CONCEPT ONLY – NOT FOR DISTRIBUTION
Tennessee 2010-2015 Master Plan for Public Higher Education: Accountability Reporting
Tennessee Higher Education Commission

2015 GOAL: Increase the number of annual public Tennessee undergraduate degrees to 31,229 by 2015.

STRATEGIES	2007-08	2008-09 Baseline	2010	2011	2012	2013	2014	2015*
Student Success								
Total undergraduate degrees (associates & bachelors awarded)	24,149	25,405						31,229
Technology Center Completers	6,404	6,762						
Community College Certificates	1,518	1,591						
Associate (258 associates at TBR universities)	6,974	7,030						
Baccalaureate – TBR universities	11,192	11,894						
Baccalaureate - UT	5,983	6,481						
Total graduate degrees awarded								
Master's	6,320	6,768						
Specialist	5,196	5,544						
Doctoral (excluding medicine, pharmacy, law, dentistry, veterinary medicine)	413	456						
Doctoral (including medicine, pharmacy, law, dentistry, veterinary medicine)	711	768						
Quality								
Performance Funding Standard One (collective [all institutions] average score for all qualitative measures)	92	90	See footnote**					100
Resource Leverage								
Ratio of completers (TTCs, undergraduate and graduate) to total Higher Education unrestricted E&G expenditures	180 graduates per \$10m of E&G	188 graduates per \$10m of E&G						
Higher Education Unrestricted E&G Expenditures	\$ 2,137,000,000	\$ 2,154,000,000						
Completers (TTCs, undergraduate and graduate)	38,391	40,526						
Complete College Tennessee Act of 2010 -- specific sections								
Outcomes based formula/side-by-side formula			12/1/2010					
Community College budgets determined by TBR						6/30/2013		
University track (41-hour core; 19-hour pathways)								
Common course numbering in community colleges				Fall 2011				
Designated not-for-transfer courses								
Dual Admission			7/1/2010					
Remedial/Developmental courses not taught by universities					7/1/2012			
Community College System					7/1/2012			
Research enhancement – UTK								
Research consortium – UoM								

*Currently, 24.5 percent of Tennessee adults have a bachelors degree or higher compared to the national average of 29.5 percent, while 31.3 percent of Tennesseans have an associates or higher compared to the national average of 37.9 percent. In order to reach the projected national average in degree attainment by 2025, Tennessee needs to increase the annual production of associates and bachelors degrees by 3.5% per year. The 2015 projection applies the 3.5% annual increase to the 2008-09 baseline data. See the THEC Student Flow Model for further details at: <http://www.tn.gov/moa/documents/Scenarios%20for%20Increasing%20Degree%20Productivity%20-%202007-23-09%20revised.pdf>

**2010 begins new Performance Funding cycle with different scoring mechanism