TENNESSEE DEPARTMENT OF REVENUE COLLECTION ESTIMATES
STATE FUNDING BOARD MEETING ---12/08/2010
Accrual year basis (USD)

SOURCE OF REVENUE

Department of Revenue	Accrual Revenues FY 2010	Revenue Estimates FY 2011	Growth Rate	Revised FY11 Estimates	Growth Rate	Revenue Estimates FY 2012	Growth Rate
	reported 11/29/10	est'd 08/17/10					
Sales and Use Tax	$ 6,158,131,500	$ 6,248,500,000	1.5%	$ 6,380,000,000	3.6%	6,600,000,000	3.4%
Gasoline Tax	606,802,200	616,300,000	1.6%	633,000,000	4.3%	656,800,000	3.8%
Motor Fuel Tax	154,082,800	156,200,000	1.4%	163,400,000	6.0%	174,300,000	6.7%
Gasoline Inspection Tax	62,442,200	62,400,000	-0.1%	65,200,000	4.4%	67,300,000	3.2%
Motor Vehicle Registration Tax	236,810,400	245,500,000	3.7%	248,800,000	5.1%	253,100,000	1.7%
Income Tax	172,473,800	186,000,000	7.8%	180,400,000	4.6%	184,700,000	2.4%
Privilege Tax (Less Earmarked Portion)	224,252,100	252,800,000	12.7%	229,200,000	2.2%	237,900,000	3.8%
Gross Receipts Tax - TVA *	320,393,200	299,100,000	-6.6%	321,100,000	0.2%	312,500,000	-2.7%
Gross Receipts Tax - Other	32,295,100	22,200,000	-31.3%	27,500,000	-14.8%	28,088,000	2.1%
Beer Tax	16,257,000	18,000,000	10.7%	17,600,000	8.3%	18,200,000	3.4%
Alcoholic Beverage Tax	45,587,700	47,600,000	4.4%	46,700,000	2.4%	46,600,000	-0.2%
F&E	1,400,274,300	1,475,600,000	5.4%	1,478,300,000	5.6%	1,522,800,000	3.0%
Franchise Tax	522,124,500	591,300,000	13.2%	572,600,000	9.7%	589,900,000	3.0%
Excise Tax	878,149,800	884,300,000	0.7%	904,700,000	3.0%	931,900,000	3.0%
Inheritance and Estate Tax	88,866,800	86,300,000	-2.9%	95,800,000	7.8%	96,500,000	0.7%
Tobacco Tax	292,477,000	297,500,000	1.7%	302,800,000	3.5%	308,000,000	1.7%
Motor Vehicle Title Fees	10,400,900	10,600,000	1.9%	11,000,000	5.8%	11,800,000	7.3%
Mixed Drink Tax	55,124,100	56,000,000	1.6%	55,100,000	0.0%	55,300,000	0.4%
Business Tax	145,733,600	156,200,000	7.2%	150,100,000	3.0%	156,900,000	4.5%
Severance Tax	2,240,100	2,200,000	-1.8%	2,200,000	-1.8%	2,200,000	0.0%
Coin-operated Amusement Tax	241,400	300,000	24.3%	300,000	24.3%	300,000	0.0%
Unauthorized Substance Tax	(1,377,400)	500,000		500,000		500,000	
Total Department of Revenue	$ 10,023,508,800	$ 10,239,800,000	2.2%	10,408,000,000	3.8%	10,732,788,000	3.1%
		Over FY10		384,500,000	3.8%	324,800,000	3.1%
		Over Budget FY11		168,200,000	1.6%		