




PHIL BREDESEN
GOVERNOR

STATE OF TENNESSEE
DEPARTMENT OF EDUCATION
DIVISION OF SPECIAL EDUCATION
7TH FLOOR, ANDREW JOHNSON TOWER
710 JAMES ROBERTSON PARKWAY
NASHVILLE, TN 37243-0380

TIMOTHY K. WEBB, Ed.D.
COMMISSIONER

Memorandum

To: Director of Montgomery County Schools

From:  Joseph Fisher, Assistant Commissioner

Subject: Comprehensive Application

Date: August 27, 2010

This is to advise you that your school system's 11-01 Comprehensive Application for providing Special Education Services under Tennessee Code Annotated, Section 49-10-302, for IDEA, Part B and Preschool Grant is approved. The FY '11 project expenditures and activities are approved beginning July 1, 2010 and ending September 30, 2011.

Federal funds may be expended in accordance with the 10-01 budget and is approved as follows:

11-01 IDEA – Part B	\$ 5,269,625.28	11-01 – Preschool Grant	\$ 44,981.06
CFDA # 84.027A		CFDA # 84.173A	

When a substantive change is made in the implementation of the 11-01 project, an amendment subject to review and approval must be submitted. Budget amendments or program addenda are required in any case when the Application is not fully implemented as approved. This includes any changes in policies, procedures, personnel, or use of funds. The appropriate pages of the budget must be amended when there are shifts of more than 10% in any approved account series, when new line items are added, when there is any change in equipment and any changes in personnel. When submitting an amendment, please reference the specific project and amendment number. Please contact your District Management Consultant if you have any questions.

We appreciate the efforts you are making to provide appropriate services to children with disabilities.

jf/bt

cc: Kathi Rowe, Director of Program Management Services
Special Education Supervisor ✓
Division of Fiscal Services
Middle Tennessee, Management Consultant
Nan McKerley, Director Administrative Services



LEA

PHIL BREDESEN
GOVERNOR

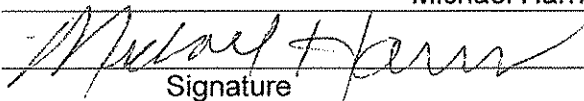
STATE OF TENNESSEE
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**LEA COMPREHENSIVE APPLICATION FOR
SPECIAL EDUCATION SERVICES**

Tennessee Code Annotated §49-10-302
Public Law 94-142, as amended
Public Law 105-17, as amended
Public Law 108-446

TO BE COMPLETED BY LOCAL SCHOOL SYSTEM

Compliance Assurance and Statistical Information		July 1, 2010 – September 30, 2011	
School System:	Clarksville Montgomery County School System		
Director of Schools:	Michael Harris		
		5/27/10	
	Signature	Date	
E-Mail Address:	michael.harris@cmcss.net		
Name of Program Contact Person:	Cara Alexander		
E-Mail Address:	cara.alexander@cmcss.net		
Address:	621 Gracey Ave.	Telephone No.:	931-920-7825
	Clarksville, TN 37040		

TO BE COMPLETED BY THE STATE DEPARTMENT OF EDUCATION

Amount of IDEA, Part B Funds Approved:	\$ 5,269,625.28	Permissive Use of Funds Requested for:		
Amount of Preschool Grant Funds Approved:	\$ 44,981.06	A	B	C
		8-27-10		
	Signature (Authorized State Department of Education Official)	Date		

Must be submitted to your Management Consultant no later than June 1, 2010.

TCA 49-10-302
Section 612 (a) (11)

**COMPLIANCE ASSURANCE
And
STATISTICAL INFORMATION
For
SCHOOL YEAR 2010-2011**

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NOTE: IF YOU ARE SUBMITTING YOUR FINANCIAL SPREADSHEETS USING THE LOCAL GOVERNMENT SOFTWARE, IN ORDER FOR THE REVIEWER TO DETERMINE THAT FEDERAL FUNDS ARE SUPPLEMENTAL TO THE GENERAL PURPOSE FUNDS, YOU MUST ADD FTEs TO THE JUSTIFICATION PAGES FOR GENERAL PURPOSE, IDEA AND PRESCHOOL.

COMPLIANCE ASSURANCES FOR USE OF IDEA FUNDS

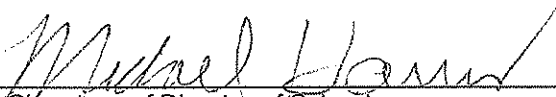
The applicant hereby certifies to the Commissioner of Education that the representation made in this application properly reflects the projected pupils, personnel, and expenditures to be incurred in the operation of the special education program for pupils with disabilities conducted within the school system, that the expenditures for services and goods will be made exclusively for the benefit of pupils which meet the eligibility criteria established by the Department of Education, and that personnel assignments and other documentation of expenses will be readily available for audit. All records necessary to ensure the correctness of the information provided by the agency will be kept five years beyond the final reporting date and access to such records will be provided to the State Department of Education.

The Local Education Agency (LEA) hereby assures the State Education Agency (SEA) that the LEA meets each of the following conditions:

1. Special Education and Related Services will be provided in compliance with the established Tennessee Rules, Regulations & Minimum Standards.
2. The LEA, in providing for the education of children with disabilities within its jurisdiction, has in effect policies, procedures, and programs that are consistent with the State policies and procedures established under §612.
 - a. A free appropriate public education (FAPE) is available to all children with disabilities, as defined under §602(3) and who have a current individual education program (IEP), residing in the State between the ages of 3 through 21, inclusive, including children with disabilities who have been suspended or expelled from school. 612(a) (1)
 - b. The LEA has established a goal of providing full educational opportunity to all children with disabilities and a detailed timetable for accomplishing that goal. 612(a) (2)
 - c. All children with disabilities residing in the LEA, including children with disabilities who are homeless children, or are wards of the State, and children with disabilities attending private schools within the LEAs jurisdiction, regardless of the severity of their disabilities, and who are in need of special education and related services, are identified, located and evaluated and a practical method is developed and implemented to determine which children with disabilities are currently receiving needed special education and related services. 612(a) (3)
 - d. An individualized education program (IEP), or an individualized family service plan (IFSP), that meets the requirements of section 636(d), is developed, reviewed and revised for each child with a disability in accordance with section 614(d). 612(a) (4)
 - e. To the maximum extent appropriate, children with disabilities, including children in public or private institutions or other care facilities, are educated with children who are not disabled. Special classes, separate schooling, or other removal of children with disabilities from the regular educational environment occurs only when the nature or severity of the disability of a child is such that education in regular classes with the use of supplementary aids and services cannot be achieved satisfactorily. 612(a) (5) (A)
 - f. Children with disabilities and their parents are afforded the procedural safeguards required by §615. 612(a) (6)
 - g. Children with disabilities are evaluated in accordance with subsections (a) through (c) of § 614. 612(a) (7)
 - h. LEAs will comply with §617(c) relating to the confidentiality of records and information. 612(a) (8)
 - i. Children participating in early intervention programs assisted under Part C, and who will participate in preschool programs will experience a smooth and effective transition consistent with §637(a) (9). LEAs will participate in transition planning conferences arranged by the Lead Agency under §635(a) (10) and an IEP or, if consistent with sections 614(d) (2) (B) and 636(d), and IFSP will be developed and implemented by the third birthday. 612(a) (9)
 - j. Ensure that all requirements under §612(a) (10) regarding Children In Private Schools are being carried out in a manner consistent with the statute.
 - k. Ensure that all requirements under T.C.A. §49-10-107, T.C.A. §49-10-305 and T.C.A. §49-10-701, regarding Contracts for Special Education Services are being carried out in a manner consistent with the statute.
 - l. The LEA shall ensure that all personnel necessary to carry out this part are appropriately and adequately prepared, subject to the requirements of § 612(a) (14) and § 2122 of the Elementary and Secondary Education Act of 1965. 613(a) (3)
 - m. This LEA will either choose to coordinate with the National Instructional Materials Access Center when purchasing print instructional materials in accordance with section 612(a) (23) or will provide instructional materials to blind persons or other persons with print disabilities in a timely manner. 613(a) (6)

LEA: Clarksville Montgomery County Schools

3. The LEA shall provide the SEA with information necessary to enable the SEA to carry out its duties under this part, including, with respect to Sections 612(a) (15) and 612 (a) (16), information relating to the performance of children with disabilities participating in programs carried out under this part. 613(a) (7)
4. The LEA shall make available to parents of children with disabilities and to the general public all documents relating to the eligibility of such agency under this part. 613(a) (8)
5. The LEA shall cooperate under section 1308 of the Elementary and Secondary Education Act of 1965 to ensure the linkage of records pertaining to migratory children with disabilities for the purpose of electronically exchanging, among the States, health and educational information regarding such children. 613(a) (9)
6. Subject to section 613(b) (3), the LEA application submitted to the SDE shall remain in effect until the LEA submits to the SDE such modifications as the LEA determines necessary. 613(b) (2)
7. Ensure that all requirements under §613(a) (5) regarding treatment of Charter Schools and their students are being carried out in a manner consistent with the statute.
8. Children with disabilities served with IDEA funds shall be counted in the same manner as children without disabilities to supplement the academic program funds earned and paid from the Basic Education Program. TRR&MS 0520-1-9-.03 (3) (a)
9. Funds provided under IDEA will be used to pay the excess cost of providing special education and related services to children with disabilities; shall be used to supplement the State, Local and other Federal funds and not to supplant such funds; and shall not be used, except as provided in §613(a) (2) (B)-(C) to reduce the level of expenditures. §613(a) (2) (A) and §612(a) (17), TRR&MS 0520-1-9-03(2) (k) (4)
10. According to Rule 0520-1-9-14(6) (a), procedures for providing an independent education evaluation (IEE) upon parental request have been submitted and approved to the Department of Education. Any future revision to the IEE procedure will be submitted to the Department for approval.
11. According to TCA 9-1-104 (a) & (b) *Maximum class size*, our LEA case load and class size standards have been submitted and approved by the Department. There have been no changes since the original submission. (The State will review LEA caseload and class size standards for compliance.) Any future LEA updates or revisions will be submitted to the Division of Special Education for approval and for reference purposes.
12. Children with disabilities served with IDEA funds have at least the same average amount spent on them, from sources other than Part B, as do the children in the school system taken as a whole. TRR&MS 0520-1-9-.03 (3) (a) (b)



Signature of Director of Schools

5/27/10

Date

ASSURANCE REGARDING SCHOOL HEALTH AND SCHOOL NURSE SERVICES

ADDENDUM TO IDEA COMPREHENSIVE APPLICATION

Pursuant to the Individuals with Disabilities Education Act (IDEA) Part B at 20 U.S.C. §1413(a) and the enabling regulations at 34 C.F.R. §300.200, et seq., the local education agency referenced below assures the Tennessee Department of Education of the following:

1. Eligibility as a child with a disability pursuant to the IDEA and state disability eligibility standards will be established prior to expenditure of IDEA Part B funds for implementation of school nurse or school health services pursuant to 34 C.F.R. §300.34(c)(13).
2. Children with healthcare needs or medical conditions of a short duration, temporary nature, or medical conditions that require infrequent school nurse or school health services, and whose educational performance is not adversely affected by such healthcare needs or medical conditions, will not be certified as eligible pursuant to IDEA and state disability eligibility standards for the purpose of accessing IDEA Part B funds to provide school nurse or school health services for such children.
3. Prior to including school nurse or school health services in an Individualized Education Program (IEP), an IEP Team will determine that the child needs school nurse or school health services to benefit from his or her education and thereby receive FAPE. In making this determination, the IEP Team will consider the child's educational progress.
4. School nurse or school health services will not be included as related services in instances where an IDEA eligible child's healthcare needs or medical condition do not affect his or her educational performance or the receipt of FAPE.

Clarksville Montgomery Co. School System
Local Education Agency

Michael Harris 6-20-10
Director of Schools Date

Rosa Alexander 6/20/10
Special Education Coordinator Date

**A. Children With Disabilities To Receive
Free Appropriate Public Education Services from the School System
2010-2011**

DISABILITY	(1) Within School System		Full time placement only (2) Contractual Agreement		(3) Total to Receive FAPE		(4) # Receiving Special Transportation **		(5) # Private School Students Placed by LEA Receiving Services		Placed by Parents			
	3-5	6-21	3-5	6-21	3-5	6-21	3-5	6-21	3-5	6-21	3-5	6-21	3-5	6-21
Autism	43	192	2	53	45	245	32	101	1	1	2	0	0	0
Blind	3	2	0	0	3	2	0	5	2	0	0	0	0	0
Deaf-Blindness	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Deafness	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Developmental Delay	75	87	5	15	80	102	63	31	0	0	0	1	0	0
Emotional Disturbance	0	145	0	47	0	192	0	83	0	0	0	0	0	0
Hearing Impairments	2	33	0	4	2	37	1	9	0	0	0	0	0	0
Intellectually Gifted	0	745	0	86	0	831	0	0	0	0	0	0	0	0
Language Impairments	73	338	1	48	74	386	10	15	0	4	0	5	0	0
Mental Retardation	2	186	0	50	2	236	2	97	0	0	0	0	0	0
Multiple Disabilities	1	34	1	13	2	47	2	30	0	0	0	0	0	0
Orthopedic Impairments	1	26	0	10	1	36	1	15	0	0	0	0	0	0
Other - Functional Delay	0	59	0	22	0	81	0	2	0	0	0	1	0	0
Other - Health Impairments	10	387	2	75	12	462	9	52	0	0	0	0	0	0
Specific Learning Disabilities	0	1049	0	239	0	1288	0	9	0	1	0	0	0	0
Speech Impairment	133	634	0	67	133	701	1	0	0	3	0	5	2	11
Traumatic Brain Injury	1	6	0	1	1	7	0	1	0	0	0	0	0	0
Visual Impairments	1	16	0	4	1	20	1	3	0	0	0	0	0	0
TOTAL	345	3939	11	734	356	4673	122	453	3	9	2	12	2	11

Grand Total 5029

** If special transportation is provided a transportation budget page must be included – GP and/or federal.

- Unduplicated Count
- EOY Report may be used as a method of projecting numbers.

LEA: Clarksville Montgomery County School System

B.1 *OPTIONS TO BE PROVIDED* AGES 3 – 5*

OPTION 1	OPTION 2	OPTION 3	OPTION 4	OPTION 5	OPTION 6**	OPTION 7	OPTION 8***	OPTION 9	OPTION 10	*TOTAL
92	223	4	4	3		140	8			474

*Must be equal to or greater than total for 3-5 yr olds in column 3, pg 3

B.2 *OPTIONS TO BE PROVIDED* AGES 6 -21*

OPTION 1	OPTION 2	OPTION 3	OPTION 4	OPTION 5	OPTION 6**	OPTION 7	OPTION 8***	OPTION 9	OPTION 10	*TOTAL
750	1608	814	447	517	15	556	41		11	4759

*Must be equal to or greater than total for 6-21 yr olds in column 3, pg 3

* This is a **duplicated count** and should reflect both primary and one secondary option of service.

** For each option 6 student there is at least ½ FTE of an education assistant or interpreter position budgeted in general purpose funds.

***Since Option 8 includes 2 related services, students reported in Option 8 should not be reported in another Option.

(It is recommended that the LEA pull Options of Service from a date when the LEA's enrollment was at its peak)

Do not place 0's in columns with no students.

TRR & MS 0520-1-9-.03 (1) (k)

C. FINANCIAL INFORMATION

1. PERMISSIVE USE OF FUNDS

AFTER reading the requirements on the corresponding form, you must answer **yes** or **no** to each of the following items (A, B, and C). Any **yes** response requires completion of a corresponding form that follows. If **no** is answered on all three items, continue completing the application and disregard the attached forms for these permissive programs.

Yes No A. **Adjustment to Local Effort in Certain Fiscal Years.** IDEA 04 allows an LEA to reduce state and local maintenance of effort by an amount that equals up to 50% of the increase in IDEA funds from the previous year if those funds are used to provide activities authorized under ESEA. If the LEA wishes to reduce MOE, it must use the attached form to calculate the maximum amount available for this purpose (Page 5A) and indicate how these funds will be used (Page 5A(1)).

There are limitations to this adjustment. Any LEA identified as not meeting requirements in the State's APR, is prohibited by law from reducing its maintenance of effort figures.

Yes No B. **Permissive Use of IDEA funds for Schoolwide Program.** IDEA allows an LEA to use funds to carry out a schoolwide program under Section 1114 of ESEA. If an applicant utilizes these funds, you will report the designated amount for each school and ensure that excess cost and service requirements are met. *(Use form on Page 5B)*

Yes No C. **Permissive Use of IDEA funds for Coordinated Early Intervening Services.** IDEA allows an LEA to use up to 15% of funds, in combination with other amounts (other than education funds), to develop and implement Coordinated Early Intervening Services, which may include interagency financing structures, for students in kindergarten through grade 12 (with particular emphasis on students in kindergarten through grade 3) who have **not been identified** as needing special education or related services but who need additional academic and behavioral **support to succeed in a general education environment.** *(Use form on Page 5C) If the LEA is also electing to reduce local effort.*

NOTE: If an LEA is determined to have significant disproportionality based on race and ethnicity utilizing state criteria, the LEA must utilize Coordinated Early Intervening Services (Section 618 (d) (2) (B)). The amount expended by an LEA under Coordinated Early Intervening Services shall count toward the maximum amount of expenditures such LEAs may reduce in Item "A" *Adjustment to Local Effort* (above).

If an applicant utilizes these funds, you must show the calculations on the corresponding form.

2. Estimated Expenditures
Education for Students with Disabilities

ACCOUNT NO	EXPENDITURES INSTRUCTION (71000) SPECIAL EDUCATION PROGRAM (71200)	GENERAL PURPOSE FUND	*FTE Positions	IDEA PART B	*FTE Positions	PRE-SCHOOL GRANT	*FTE Positions
71200	Teachers	8,709,102.00	193.40	60,095.00	1.40		
116	Career Ladder Program	95,444.00	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
117	Career Ladder Extended Contracts	23,205.00	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
127	Homebound Teachers						
128	Clerical Personnel			52,243.00	3.00		
162	Educational Assistants	1,767,578.00	114.00	1,651,955.00	104.00		
163	Speech Pathologist	1,055,519.00	22.80				
171	Other Salaries & Wages						
189	Certified Substitute Teachers						
195	Non-Certified Substitute Teachers						
198	Social Security	722,384.00	XXXXXXXXXX	95,356.00	XXXXXXXXXX		XXXXXXXXXX
201	State Retirement	1,153,106.00	XXXXXXXXXX	246,101.00	XXXXXXXXXX		XXXXXXXXXX
204	Life Insurance	17,761.00	XXXXXXXXXX	87.00	XXXXXXXXXX		XXXXXXXXXX
206	Medical Insurance	2,266,559.00	XXXXXXXXXX	721,944.00	XXXXXXXXXX		XXXXXXXXXX
207	Dental Insurance		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
208	Unemployment Compensation		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
210	Employer Medicare		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
212	Other Fringe Benefits	168,944.00	XXXXXXXXXX	31,480.00	XXXXXXXXXX		XXXXXXXXXX
299	Contracts With Other Public Agencies		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
310	Contracts With Other School Systems		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
311	Contracts With Private Agencies		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
312	Evaluation & Testing	880,179.00	XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
322	Operating Lease Payments		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
330	Maintenance And Repair Services - Equipment		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
336	Tuition		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
356	Contracts for Substitute Teachers - Certified	115,000.00	XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
369	Contracts for Substitute Teachers - Non-Certified	140,000.00	XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
370	Other Contracted Services	31,500.00	XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
399	Instructional Supplies & Materials	80,210.00	XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
429	Textbooks		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
449	Other Supplies & Materials		XXXXXXXXXX		XXXXXXXXXX	20,000.00	XXXXXXXXXX
499	Fee Waivers		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
535	Other Charges		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
599	Special Education Equipment	10,000.00	XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
725	TOTAL EXPENDITURES	17,236,491.00	XXXXXXXXXX	2,859,261.00	XXXXXXXXXX	40,000.00	XXXXXXXXXX

TRR&MS 0520-1-9-.03 (2) (k) (7)
0520-1-9-.03 (1) (k) (2)
EDGAR Sect 80.20 (a) (2)
(Subpart C (b) (4))

Special Education Expenses Only
*FTE Positions: Full time equivalency -- use two decimals.
Line item substitutions or additions shall NOT be made.

All personnel must be verified with budget allocation. Do not put numbers in XXX blocks
Expenditures for gifted and functionally delayed students cannot be paid from federal funds.

LEA: Clarksville Montgomery County School System
 C. FINANCIAL INFORMATION (Continued)

2. Estimated Expenditures
 Education for Students with Disabilities

ACCOUNT NO.	EXPENDITURES	GENERAL PURPOSE FUND	*FTE Positions	IDEA PART B	*FTE Positions	PRE-SCHOOL GRANT	*FTE Positions
72220	SUPPORT SERVICES (72000)						
	INSTRUCTIONAL STAFF (72200)						
	SPECIAL EDUCATION PROGRAM STAFF (72220)						
105	Supervisor/Director	91,260.00	1.00				
117	Career Ladder Program	20,988.00	XXXXXXXX	XXXXXX	XXXXXXXX	XXXXXX	XXXXXXXX
124	Psychological Personnel	639,484.00	10.00	201,837.00	3.00		
127	Career Ladder Extended Contracts	6,360.00	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXX	XXXXXXXX
135	Assessment Personnel			171,052.00	3.00		
161	Secretary(s)	46,795.00	1.00	33,051.00	1.00		
162	Clerical Personnel			15,435.00	1.00		
171	Speech Pathologist (Supervisory)						
189	Other Salaries & Wages	369,782.00	5.00	183,991.00	4.80		
196	In-Service Training		XXXXXXXX		XXXXXXXX		XXXXXXXX
201	Social Security	72,828.00	XXXXXXXX	23,178.00	XXXXXXXX		XXXXXXXX
204	State Retirement	112,178.00	XXXXXXXX	37,833.00	XXXXXXXX		XXXXXXXX
206	Life Insurance	1,200.00	XXXXXXXX	558.00	XXXXXXXX		XXXXXXXX
207	Medical Insurance	165,866.00	XXXXXXXX	85,248.00	XXXXXXXX		XXXXXXXX
208	Dental Insurance		XXXXXXXX		XXXXXXXX		XXXXXXXX
210	Unemployment Compensation		XXXXXXXX		XXXXXXXX		XXXXXXXX
212	Employer Medicare	17,033.00	XXXXXXXX	5,767.00	XXXXXXXX		XXXXXXXX
299	Other Fringe Benefits		XXXXXXXX		XXXXXXXX		XXXXXXXX
307	Communication		XXXXXXXX		XXXXXXXX		XXXXXXXX
308	Consultants		XXXXXXXX		XXXXXXXX		XXXXXXXX
330	Operating Lease Payments		XXXXXXXX		XXXXXXXX		XXXXXXXX
336	Maintenance & Repair Services -Equipment		XXXXXXXX		XXXXXXXX		XXXXXXXX
348	Postal Charges		XXXXXXXX		XXXXXXXX		XXXXXXXX
355	Travel	23,500.00	XXXXXXXX		XXXXXXXX		XXXXXXXX
399	Other Contracted Services		XXXXXXXX		XXXXXXXX		XXXXXXXX
499	Other Supplies & Materials	54,200.00	XXXXXXXX		XXXXXXXX		XXXXXXXX
524	In-Service/Staff Development	15,000.00	XXXXXXXX	84,847.28	XXXXXXXX	3,284.06	XXXXXXXX
599	Other Charges		XXXXXXXX	60,000.00	XXXXXXXX		XXXXXXXX
790	Other Equipment		XXXXXXXX		XXXXXXXX		XXXXXXXX
72220	TOTAL EXPENDITURES	1,636,474.00	XXXXXXXX	902,797.28	XXXXXXXX	3,284.06	XXXXXXXX

Special Education Expenses Only

*FTE Positions: Full time equivalency -- use two decimals.
 Line item substitutions or additions shall NOT be made.

All personnel must be verified with budget allocation. Do not put numbers in XXX blocks.

Expenditures for gifted and functionally delayed students cannot be paid from federal funds.

C. FINANCIAL INFORMATION (continued)
2. Estimated Expenditures for Education for Students with Disabilities

ACCOUNT NO.	EXPENDITURES	GENERAL PURPOSE FUND	*FTE Positions	IDEA PART B	*FTE Positions	PRE-SCHOOL GRANT	*FTE Positions
72710	SUPPORT SERVICES (72000) STUDENT TRANSPORTATION (72700)						
	TRANSPORTATION (72710)						
105	Supervisor/Director						
142	Mechanic(s)						
146	Bus Drivers			644,046.00	50.00		
162	Clerical Personnel						
189	Other Salaries & Wages			524,336.00	50.00		
196	In-Service Training						
201	Social Security		XXXXXXXXXX	39,931.00	XXXXXXXXXX		XXXXXXXXXX
204	State Retirement		XXXXXXXXXX	74,602.00	XXXXXXXXXX		XXXXXXXXXX
206	Life Insurance		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
207	Medical Insurance		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
208	Dental Insurance		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
210	Unemployment Compensation		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
212	Employer Medicare		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
299	Other Fringe Benefits		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
307	Communication		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
311	Contracts with Other School Systems		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
312	Contracts with Private Agencies		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
313	Contracts with Parents		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
314	Contracts with Public Carriers		XXXXXXXXXX	10,350.00	XXXXXXXXXX		XXXXXXXXXX
315	Contracts with Vehicle Owners		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
329	Laundry Service		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
330	Operating Lease Payments		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
338	Maintenance & Repair Service -Vehicles		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
340	Medical & Dental Services		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
348	Postal Charges		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
351	Rentals		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
355	Travel		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
399	Other Contracted Services		XXXXXXXXXX	15,525.00	XXXXXXXXXX		XXXXXXXXXX
412	Diesel Fuel		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
418	Equipment & Machinery Parts		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
424	Garage Supplies		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
425	Gasoline		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
433	Lubricants		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
450	Tires & Tubes		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
453	Vehicle Parts		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
499	Other Supplies & Materials		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
511	Vehicle & Equipment Insurance		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
524	In-Service/Staff Development		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
599	Other Charges		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
701	Administration Equipment		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
729	Transportation Equipment		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX
72710	TOTAL EXPENDITURES	0.00	XXXXXXXXXX	1,308,790.00	XXXXXXXXXX	0.00	XXXXXXXXXX

Special Education Expenses Only

*FTE Positions: Full time equivalency – use two decimals
 Line item substitutions or additions shall NOT be made.

All personnel must be verified with budget allocation. Do not put numbers in XXX blocks.

Expenditures for gifted and functionally delayed students cannot be paid from federal funds.

C. FINANCIAL INFORMATION (continued)

3. Estimated Expenditure Summary
Education for Students with Disabilities

ACCOUNT SERIES	EXPENDITURES	GENERAL PURPOSE FUND	IDEA	PRESCHOOL
71150	Alternative Schools			
71200	Special Education Program	17,236,491.00	2,859,261.00	40,000.00
72120	Health Services			
72130	Other Student Support			
72215	Alternative Instruction Program			
72220	Special Education Program Staff	1,636,474.00	902,797.28	3,284.06
72410	Office of Principal			
72710	Transportation		1,308,790.00	
99100-504	Transfer Out of Funds: Indirect Cost *	XXXXXXXX	198,777.00	1,697.00
99100-504	Permissive Use of Funds:	XXXXXXXX	XXXXXXXX	XXXXXXXX
	A. Adjustment to Local Effort		XXXXXXXX	XXXXXXXX
	B. School Wide	XXXXXXXX		XXXXXXXX
	C. Early Intervening Services	XXXXXXXX		XXXXXXXX
TOTAL EXPENDITURES		18,872,965.00	5,269,625.28	44,981.06

*Indirect Cost Rate: 3.92 (List indirect cost rate approved for FY '11)

Note: Subtract out all expenditures for equipment prior to determining indirect cost amounts.
Do Not include any "Permissive Use of Funds" expenditures when determining indirect cost amounts.

C. FINANCIAL INFORMATION
5. Estimated Expenditure Justification Page
IDEA, PART B

LEA: Clarksville Mont. Co. School System

Special Education Instruction Program

Acct. No. 71200	Description	Justification
X 116	Teachers	To pay for teachers working with SE students
128	Homebound Teachers	To pay for homebound teachers working w/ SE students
X 162	Clerical Personnel	To pay for SE clerical personnel
X 163	Educational Assistants	To pay for SE educational assistants
171	Speech Pathologist	To pay for SE speech pathologist
189	Other Salaries & Wages (Specify)	
195	Certified Substitute Teachers	Certified Substitutes for SE teachers
198	Non-Certified Substitute Teachers	Non-Certified Substitutes for SE teachers
X 201	Social Security	Fringe benefit for above salaries
X 204	State Retirement	Fringe benefit for above salaries
X 206	Life Insurance	Fringe benefit for above salaries
X 207	Medical Insurance	Fringe benefit for above salaries
208	Dental Insurance	Fringe benefit for above salaries
210	Unemployment compensation	Fringe benefit for above salaries
X 212	Employer Medicare	Fringe benefit for above salaries
299	Other Fringe Benefits (Specify)	
310	Contracts with other Public Agencies	Contract with: For:
311	Contracts with other School Systems	Contract with: For:
312	Contracts with Private Agencies	Contract with: For:
322	Evaluation & Testing	To evaluate and test S. E. students
330	Operating Lease Payments (Specify)	
336	Maintenance & Repair Services-Equipment	To maintain and repair SE equipment
356	Tuition	To pay tuition for SE students unable to afford it
369	Contracts for Substitute Teachers - Certified	To pay actual contracts for certified SE substitute teachers
370	Contracts for Substitute Teachers - Non-Certified	To pay actual contracts for non-certified SE substitute teachers
399	Other Contracted Services (Specify)	
429	Instructional Supplies & Materials (Specify)	
449	Textbooks (Specify)	
499	Other Supplies & Materials (Specify)	
535	Fee Waivers	To pay fees for SE students that cannot afford them
599	Other Charges (Specify)	
725	Special Education Equipment *	

C. FINANCIAL INFORMATION
 5. Estimated Expenditure Justification Page
 IDEA, PART B

LEA: CMCSS

Support Services/Special Education Program

Acct. No. 72220	Description	Justification
	105 Supervisor/Director	Pay salary for SE Supervisor/Director
X	124 Psychological Personnel	To pay salary of SE psychologist
X	135 Assessment Personnel	To pay salary of SE assessment personnel
X	161 Secretary(s)	To pay salary of SE secretary
X	162 Clerical Personnel	To pay salary of SE clerks
	171 Speech Pathologist (Supervisory)	To pay for SE speech pathologist for supervisory services
X	189 Other Salaries and Wages (Specify)	PT, Social Worker, Behavior Consultant, Census Monitor
	196 In-Service Training	Pay for training of SE support staff
X	201 Social Security	Fringe benefit for above personnel
X	204 State Retirement	Fringe benefit for above personnel
X	206 Life Insurance	Fringe benefit for above personnel
X	207 Medical Insurance	Fringe benefit for above personnel
	208 Dental Insurance	Fringe benefit for above personnel
	210 Unemployment Compensation	Fringe benefit for above personnel
X	212 Employer Medicare	Fringe benefit for above personnel
	299 Other Fringe Benefits (Specify)	
	307 Communication	SE communication costs
	308 Consultants	To pay consultants For:
	330 Operating Lease Payments (Specify)	
	336 Maintenance & Repair Services-Equipment	To maintain and repair SE equipment
	348 Postal Charges	To pay for postal charges for SE programs
	355 Travel	Travel for SE support Staff For:
	399 Other Contracted Services (Specify)	
	499 Other Supplies & Materials (Specify)	
X	524 In-Services/Staff Development (Specify)	Training for s.e. staff (inclusion, autism, behavior, AT, etc.)
X	599 Other Charges (Specify)	Summer program
	790 Other Equipment (Specify)	

C. FINANCIAL INFORMATION
5. Estimated Expenditure Justification Page
IDEA, PART B

LEA: Clarksville Mont. Co School System

<i>Transportation</i>		Description	Justification
Acct. No.			
72710			
105	Supervisor/Director (Specify)		
142	Mechanic(s)		
X	146 Bus Drivers		Special Education bus drivers to transport special education students
	162 Clerical Personnel		
X	189 Other Salaries & Wages (Specify)		Bus Aides
	196 In-Service Training		In-service training for approved special education personnel above
X	201 Social Security		Fringe benefit for approved personnel above
X	204 State Retirement		Fringe benefit for approved personnel above
	206 Life Insurance		Fringe benefit for approved personnel above
	207 Medical Insurance		Fringe benefit for approved personnel above
	208 Dental Insurance		Fringe benefit for approved personnel above
	210 Unemployment Compensation		Fringe benefit for approved personnel above
	212 Employer Medicare		Fringe benefit for approved personnel above
	299 Other Fringe Benefits (Specify)		
	307 Communication		SE communication costs
	311 Contract with Other School Systems (Specify)		
	312 Contracts with Private Agencies (Specify)		
X	313 Contracts with Parents		Transport of Students
	314 Contracts with Public Carriers		
	315 Contracts with Vehicle Owners		
	329 Laundry Service		
	330 Operating Lease Payments		
	338 Maintenance & Repair Service - Vehicles		Maintenance and repair of special education purchased vehicles
	340 Medical and Dental Services		
	348 Postal Charges		To pay postal charges re: communication
	351 Rentals		
	355 Travel		
X	399 Other Contracted Services (Specify)		s.e. personnel to s.e. events <i>ed. pro. special olympics</i>
	412 Diesel Fuel		
	418 Equipment and Machinery Parts		For special education purchased vehicles
	424 Garage Supplies		For special education purchased vehicles
	425 Gasoline		For special education purchased vehicles
	433 Lubricants		For special education purchased vehicles
	450 Tires and Tubes		For special education purchased vehicles
	453 Vehicle Parts		For special education purchased vehicles
	499 Other Supplies & Materials (Specify)		
	511 Vehicle & Equipment Insurance		To pay insurance for vehicles and equipment used to transport SE students
	524 In-Service/Staff Development (Specify)		
	599 Other Charges (Specify)		
	701 Administration Equipment		

	729	Transportation Equipment	
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C. FINANCIAL INFORMATION
5. Estimated Expenditure Justification Page

LEA: Clarksville Montgomery Co. School System

PRESCHOOL GRANT

Special Education Instruction Program

Acct. No. 71200	Description	Justification
116	Teachers	To pay for teachers working with SE students
128	Homebound Teachers	To pay for homebound teachers working w/ SE students
162	Clerical Personnel	To pay for SE clerical personnel
163	Educational Assistants	To pay for SE educational assistants
171	Speech Pathologist	To pay for SE speech pathologist
189	Other Salaries & Wages (Specify)	
195	Certified Substitute Teachers	Certified Substitutes for SE teachers
198	Non-Certified Substitute Teachers	Non-Certified Substitutes for SE teachers
201	Social Security	Fringe benefit for above salaries
204	State Retirement	Fringe benefit for above salaries
206	Life Insurance	Fringe benefit for above salaries
207	Medical Insurance	Fringe benefit for above salaries
208	Dental Insurance	Fringe benefit for above salaries
210	Unemployment compensation	Fringe benefit for above salaries
212	Employer Medicare	Fringe benefit for above salaries
299	Other Fringe Benefits (Specify)	
310	Contracts with other Public Agencies	Contract with: For:
311	Contracts with other School Systems	Contract with: For:
312	Contracts with Private Agencies	Contract with: For:
322	Evaluation & Testing	To evaluate and test S. E. students
330	Operating Lease Payments (Specify)	
336	Maintenance & Repair Services-Equipment	To maintain and repair SE equipment
356	Tuition	To pay tuition for SE students unable to afford it
369	Contracts for Substitute Teachers - Certified	To pay actual contracts for certified SE substitute teachers
370	Contracts for Substitute Teachers - Non-Certified	To pay actual contracts for non-certified SE substitute teachers
399	Other Contracted Services (Specify)	
429	Instructional Supplies & Materials (Specify)	
449	Textbooks (Specify)	
X 499	Other Supplies & Materials (Specify)	Consumables for Pre-School classes <i>paper, crayons, work books</i>
535	Fee Waivers	To pay fees for SE students that cannot afford them
X 599	Other Charges (Specify)	Summer Program
725	Special Education Equipment (Specify)	

LEA: Clarksville Montgomery Co. School System

PRESCHOOL GRANT

Support Services/Special Education Program

Acct. No. 72220	Description	Justification
105	Supervisor/Director	Pay salary for SE Supervisor/Director
124	Psychological Personnel	To pay salary of SE psychologist
135	Assessment Personnel	To pay salary of SE assessment personnel
161	Secretary(s)	To pay salary of SE secretary
162	Clerical Personnel	To pay salary of SE clerks
171	Speech Pathologist (Supervisory)	To pay for SE speech pathologist for supervisory services
189	Other Salaries and Wages (Specify)	
196	In-Service Training	Pay for training of SE support staff
201	Social Security	Fringe benefit for above personnel
204	State Retirement	Fringe benefit for above personnel
206	Life Insurance	Fringe benefit for above personnel
207	Medical Insurance	Fringe benefit for above personnel
208	Dental Insurance	Fringe benefit for above personnel
210	Unemployment Compensation	Fringe benefit for above personnel
212	Employer Medicare	Fringe benefit for above personnel
299	Other Fringe Benefits (Specify)	
307	Communication	SE communication costs
308	Consultants	To pay consultants For:
330	Operating Lease Payments (Specify)	
336	Maintenance & Repair Services-Equipment	To maintain and repair SE equipment
348	Postal Charges	To pay for postal charges for SE programs
355	Travel	Travel for SE support Staff For:
399	Other Contracted Services (Specify)	
499	Other Supplies & Materials (Specify)	
X 524	In-Services/Staff Development (Specify)	Training for pre-school s.e. staff <i>behavior, autism, sensory</i>
599	Other Charges (Specify)	
790	Other Equipment (Specify)	

LEA:

C. FINANCIAL INFORMATION (continued)
6. General Purpose Funds Only
Non-Supplanting/Maintenance of Effort

a. Expenditures for 2007-2008

1. Actual amount expended for students with disabilities served (State's Sp Ed Expenditure Report 2007-2008)	<u>\$15,327,271.29</u>
2. Total unduplicated count of disabled students served by the school system (End of Year Report 2007-2008)	<u>4,538</u>
3. Per pupil expenditures 2007-2008 Divide a (1) by a (2)	<u>\$ 3,377.54</u>

b. Expenditures for 2008-2009

1. Actual amount expended for students with disabilities served (State Sp Ed Expenditure Report, 2008 - 2009)	<u>\$15,662,855.99</u>
2. Total unduplicated count of disabled students served by the school system (End of Year Report 2008-2009)	<u>4,611</u>
3. Per pupil expenditures 2008-2009 Divide b (1) by b (2)	<u>\$ 3,396.85</u>

c. Expenditures for 2009-2010 *

1. Actual or <u>projected</u> (Circle one) amount expended for students with disabilities served (State Sp Ed Expenditure Report, 2009 - 2010)	<u>\$ 17,727,793.00</u>
2. Total unduplicated count of disabled students served by the school system (End of Year Report, 2009-2010)	<u>5,029</u>
3. Per pupil actual or projected expenditures 2009-2010 Divide c (1) by c (2)	<u>\$ 3525.11</u>
4. System's total net enrollment (All Students)	<u>32,152</u>
Percentage of S.E. Students (Divide c.2 by c.4)	<u>15.6%</u>

<i>DOE USE ONLY</i>	
\$ 17,584,952.33	
5,058	
\$ 3,476.66	

d. Projected Expenditures for 2010-2011 (Page 14, Total Expenditures General Purpose Funds)	<u>\$18,872,965.00</u>
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*** NOTE: If c.1. and c.3 are less than b.1 and b.3.** , a maintenance of effort problem has occurred. Please submit documentation that justifies this reduction in expenditures. Acceptable reasons to reduce MOE are provided at 34 CFR Part. 300. 204 *Exception to maintenance of effort*. Funding will be held until this is corrected or justified. **If d. is less than c.1.**, a potential maintenance of effort problem may occur. Work closely with your finance office/management consultant during this school year.