



PHIL BREDESEN
GOVERNOR

STATE OF TENNESSEE
DEPARTMENT OF EDUCATION
DIVISION OF SPECIAL EDUCATION
7TH FLOOR, ANDREW JOHNSON TOWER
710 JAMES ROBERTSON PARKWAY
NASHVILLE, TN 37243-0380

TIMOTHY K. WEBB, Ed.D.
COMMISSIONER

September 25, 2009

Edward A. Hickman, Director
Maury County Schools
501 West 8th Street
Columbia, TN 38401-

Dear Director Hickman:

Your requested initial budget for your IDEA Preschool ARRA Grant (10-01) has been received in this office and reviewed by the appropriate staff of the Division of Special Education. Your request is approved as follows:

10-01 ARRA Preschool Budget \$ 87,229.27 CFDA # 84.392A

Your IDEA Preschool ARRA Grant records and books of account should be adjusted to reflect the above changes.

Sincerely,

A handwritten signature in cursive script that reads "Joseph Fisher".

Joseph Fisher
Assistant Commissioner

jf/bt

cc: Kathi Rowe, Director Program Management Services
Kelley Woodside, Special Education Supervisor (Enclosure) ✓
Division of Fiscal Services (Enclosure)
Sandra Albright, Management Consultant (Enclosure)

2ea

Eddie Hickman
Director of Schools



Mary Ruth Campbell
Assistant Director of Schools

Maury County Public Schools
501 West 8th Street, Columbia, TN 38401
(931) 388-8403, Fax (931) 840-4410

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SEP 02 2009
SPECIAL EDUCATION
Management Services
AJT

June 30, 2009

Joseph Fisher, Assistant Commissioner
Tennessee Department of Education
Division of Special Education
7th Floor, Andrew Johnson Tower
710 James Robertson Parkway
Nashville, TN 37243-0380

Dear Mr. Fisher;

Enclosed you will find an original and copies of our request for Amendment #1 for Preschool, ARRA for the 2009-10 school year.

Thank you for your consideration in this matter.

Sincerely,

Edward A. Hickman
Director of Schools

Mary Ruth Campbell
Assistant Director of Schools

Eddie Hickman
Director of Schools



Mary Ruth Campbell
Assistant Director of Schools

Maury County Public Schools
501 West 8th Street, Columbia, TN 38401
(931) 388-8403, Fax (931) 840-4410

September 2, 2009

Joseph Fisher, Assistant Commissioner
Tennessee Department of Education
Division of Special Education
7th Floor, Andrew Johnson Tower
710 James Robertson Parkway
Nashville, TN 37243-0380

Dear Mr. Fisher:

This letter is to verify that I am the person authorized by the Maury County Board of Education to sign official business in the absence of our Director of Schools, Mr. Edward A. Hickman.

Sincerely,

A handwritten signature in cursive script that reads "Mary Ruth Campbell".

Mary Ruth Campbell
Assistant Director of Schools

FINANCIAL INFORMATION (Continued)

IDEA, PART B PART B, ARRA PRESCHOOL PRESCHOOL, ARRA

ACCOUNT NO	EXPENDITURES INSTRUCTION (71000) SPECIAL EDUCATION PROGRAM	CURRENT BUDGET	*FTE Positions	INCREASE	DECREASE	AMENDED BUDGET	*FTE Positions
116	Teachers	45,000.00	0.5			45,000.00	0.5
128	Homebound Teachers					0.00	
162	Clerical Personnel					0.00	
163	Educational Assistants	15,000.00	1			15,000.00	1
171	Speech Pathologist					0.00	
189	Other Salaries & Wages					0.00	
195	Certified Substitute Teachers					0.00	
198	Non-Certified Substitute Teachers					0.00	
201	Social Security	4,650.00	XXXXXX			4,650.00	XXXXXX
204	State Retirement	6,045.00	XXXXXX			6,045.00	XXXXXX
206	Life Insurance	168.00	XXXXXX			168.00	XXXXXX
207	Medical Insurance	13,410.27	XXXXXX			13,410.27	XXXXXX
208	Dental Insurance	450.00	XXXXXX			450.00	XXXXXX
210	Unemployment Compensation	108.00	XXXXXX			108.00	XXXXXX
212	Employer Medicare	1,088.00	XXXXXX			1,088.00	XXXXXX
299	Other Fringe Benefits		XXXXXX			0.00	XXXXXX
310	Contracts With Other Public Agencies		XXXXXX			0.00	XXXXXX
311	Contracts With Other School Systems		XXXXXX			0.00	XXXXXX
312	Contracts With Private Agencies		XXXXXX			0.00	XXXXXX
322	Evaluation & Testing		XXXXXX			0.00	XXXXXX
330	Operating Lease Payments		XXXXXX			0.00	XXXXXX
336	Maintenance And Repair Services - Equipment		XXXXXX			0.00	XXXXXX
356	Tuition		XXXXXX			0.00	XXXXXX
369	Contracts for Substitute Teachers - Certified		XXXXXX			0.00	XXXXXX
370	Contracts for Substitute Teachers - Non-Certified		XXXXXX			0.00	XXXXXX
399	Other Contracted Services		XXXXXX			0.00	XXXXXX
429	Instructional Supplies & Materials		XXXXXX			0.00	XXXXXX
449	Textbooks		XXXXXX			0.00	XXXXXX
499	Other Supplies & Materials		XXXXXX			0.00	XXXXXX
535	Fee Waivers		XXXXXX			0.00	XXXXXX
599	Other Charges (Specify)		XXXXXX			0.00	XXXXXX
725	Special Education Equipment		XXXXXX			0.00	XXXXXX
71200	TOTAL EXPENDITURES	85,919.27	XXXXXX	0.00	0.00	85,919.27	XXXXXX

Use current indirect cost rate - always be sure to subtract equipment. ✓

NOTE: If this is a carryover - 21, complete "current budget" column only.

SUMMARY of FINANCIAL INFORMATION (Continued)

IDEA, PART B

PART B, ARRA

PRESCHOOL

PRESCHOOL, ARRA

ACCOUNT SERIES	EXPENDITURES	CURRENT BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71150	Alternative Schools				0.00
71200	Special Education Instruction	85,919.27			85,919.27
72120	Health Services				0.00
72130	Other Student Support				0.00
72215	Alternative Instructional Program				0.00
72220	Special Education Program Staff				0.00
72410	Office of Principal				0.00
72710	Transportation				0.00
99100-590	Transfer Out of Funds: Indirect Cost (Rate:) 1.59%	1,310			1,310.00
*99100-590	Permissive Use of Funds:				
	A. Adjustment to Local Effort				0.00
	B. School Wide				0.00
	C. Early Intervening Services				0.00
TOTAL EXPENDITURES FOR SPECIAL EDUCATION		87,229.27		0.00	87,229.27

NOTE: If this is a carryover budget (21), complete "current budget" column only.

Subtract out all expenditures for equipment prior to determining indirect cost amounts. Do Not include any "Permissive Use of Funds" expenditures when determining indirect cost amounts.

* Do Not use these columns for Preschool funds.

JUSTIFICATION

INCREASE

DECREASE

INITIAL .21 PROJECT

ACCOUNT NUMBER	EXPENDITURE ITEM	JUSTIFICATION
71200-116	Teachers	To fund an additional halftime new preschool teaching position to reduce the class size or our current preschool classrooms
71200-163	Educational Assistant	To fund an additional educational assistant for new preschool class
71200-201	Social Security	Benefits for the above salaries
71200-204	State Retirement	Benefits for the above salaries
71200-206	Life Insurance	Benefits for the above salaries
71200-207	Medical Insurance	Benefits for the above salaries
71200-208	Dental Insurance	Benefits for the above salaries
71200-210	Unemployment Compensation	Benefits for the above salaries
71200-212	Employer Medicare	Benefits for the above salaries