

TABLE 29 22-23

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES - REGULAR INSTRUCTION
ANDERSON COUNTY	\$410,047	\$6,000	\$1,011,533	\$377,565	\$76,230	\$73,877	\$32,070	\$110,368	\$2,097,690
CLINTON	\$196,996	\$3,000	\$331,760	\$126,508	\$134,558	\$2,112	\$0	\$85,900	\$880,834
OAK RIDGE	\$395,945	\$4,000	\$2,656,281	\$748,870	\$418,334	\$256,988	\$72,689	\$409,721	\$4,962,828
BEDFORD COUNTY	\$684,640	\$3,000	\$2,035,201	\$877,019	\$364,890	\$33,652	\$29,803	\$135,435	\$4,163,639
BENTON COUNTY	\$262,460	\$9,300	\$476,447	\$219,555	\$125,168	\$20,187	\$29,557	\$169,352	\$1,312,026
BLEDSE COUNTY	\$200,819	\$0	\$292,074	\$159,166	\$266,628	\$12,046	\$2,742	\$90,440	\$1,023,915
BLOUNT COUNTY	\$326,903	\$0	\$2,023,897	\$743,215	\$307,673	\$7,657	\$56,000	\$149,067	\$3,614,412
ALCOA	\$369,401	\$500	\$258,193	\$185,634	\$0	\$1,464	\$25,647	\$69,882	\$910,720
MARYVILLE	\$64,359	\$0	\$982,626	\$302,747	\$2,712	\$1,632	\$0	\$119,185	\$1,473,260
BRADLEY COUNTY	\$318,003	\$7,100	\$1,994,672	\$688,708	\$213,781	\$54,892	\$213,212	\$324,021	\$3,814,388
CLEVELAND	\$790,887	\$5,000	\$1,013,949	\$480,530	\$248,447	\$75,402	\$35,109	\$460,800	\$3,110,123
CAMPBELL COUNTY	\$282,002	\$7,400	\$1,485,148	\$517,434	\$127,760	\$35,041	\$38,900	\$1,037,319	\$3,531,005
CANNON COUNTY	\$161,816	\$3,000	\$498,787	\$192,942	\$184,300	\$22,255	\$19,811	\$50,173	\$1,133,084
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$125,881	\$1,000	\$119,346	\$45,691	\$71,250	\$0	\$5,710	\$15,814	\$384,692
*HUNTINGDON	\$211,917	\$4,000	\$245,572	\$124,805	\$71,250	\$1,717	\$8,910	\$38,851	\$707,023
*MCKENZIE	\$121,440	\$3,000	\$203,656	\$87,366	\$369	\$3,567	\$12,087	\$14,664	\$446,149
*S. CARROLL	\$137,909	\$1,000	\$152,407	\$47,676	\$757	\$132	\$1,499	\$8,738	\$350,118
*W. CARROLL	\$152,580	\$300	\$109,732	\$56,608	\$23,707	\$0	\$8,000	\$26,141	\$377,068
CARTER COUNTY	\$367,701	\$4,000	\$966,181	\$360,725	\$81,152	\$13,536	\$44,976	\$96,528	\$1,934,799
ELIZABETHTON	\$318,142	\$4,000	\$677,816	\$289,362	\$149,745	\$16,304	\$41,000	\$68,293	\$1,564,661
CHEATHAM COUNTY	\$268,468	\$2,000	\$1,346,706	\$407,419	\$136,493	\$41,577	\$70,342	\$212,207	\$2,485,211
CHESTER COUNTY	\$342,837	\$5,000	\$217,821	\$125,457	\$253,950	\$4,704	\$42,231	\$89,422	\$1,081,422
CLAIBORNE COUNTY	\$314,247	\$3,000	\$972,286	\$377,662	\$17,828	\$231,747	\$60,000	\$90,566	\$2,067,335
CLAY COUNTY	\$144,961	\$0	\$295,418	\$100,718	\$182,600	\$3,221	\$6,624	\$23,623	\$757,165
COCKE COUNTY	\$385,112	\$5,500	\$875,782	\$353,336	\$184,050	\$32,214	\$13,660	\$154,535	\$2,004,189
NEWPORT	\$137,250	\$0	\$113,557	\$69,490	\$4,188	\$1,954	\$1,960	\$38,521	\$366,920
COFFEE COUNTY	\$376,124	\$2,000	\$1,103,870	\$456,935	\$125,085	\$55,175	\$25,000	\$94,560	\$2,238,749
MANCHESTER	\$175,787	\$0	\$203,063	\$177,391	\$120,250	\$1,821	\$0	\$90,011	\$768,323
TULLAHOMA	\$281,329	\$3,000	\$782,539	\$275,671	\$40,000	\$165	\$50,002	\$67,915	\$1,500,621
CROCKETT COUNTY	\$122,572	\$0	\$342,034	\$118,749	\$144,050	\$0	\$28,149	\$43,672	\$799,226
ALAMO	\$136,586	\$0	\$110,314	\$45,971	\$72,702	\$1,307	\$5,880	\$37,134	\$409,894
BELLS	\$94,900	\$1,000	\$106,000	\$61,212	\$72,052	\$0	\$2,000	\$17,045	\$354,210
CUMBERLAND COUNTY	\$418,359	\$7,000	\$834,696	\$448,874	\$304,739	\$38,631	\$119,000	\$141,867	\$2,313,166
DAVIDSON COUNTY	\$7,171,202	\$49,364	\$69,503,953	\$25,834,115	\$6,852,766	\$3,016,154	\$679,604	\$6,892,611	\$119,999,769
DECATUR COUNTY	\$284,378	\$2,000	\$536,822	\$185,310	\$40,000	\$7,633	\$7,823	\$9,456	\$1,073,420
DEKALB COUNTY	\$277,853	\$2,000	\$459,039	\$180,291	\$106,500	\$21,472	\$16,340	\$145,723	\$1,209,218

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DICKSON COUNTY	\$308,638	\$1,000	\$1,213,823	\$404,602	\$112,568	\$80,674	\$57,435	\$233,600	\$2,412,340
DYER COUNTY	\$300,138	\$3,000	\$407,542	\$170,295	\$261,232	\$228,158	\$20,709	\$114,530	\$1,505,604
DYERSBURG	\$149,304	\$0	\$454,986	\$179,655	\$128,196	\$648	\$0	\$79,182	\$991,971
FAYETTE COUNTY	\$384,062	\$1,000	\$1,296,761	\$409,711	\$298,869	\$30,516	\$26,679	\$148,957	\$2,596,555
FENTRESS COUNTY	\$144,038	\$2,000	\$466,159	\$159,496	\$157,628	\$35,716	\$324	\$146,940	\$1,112,301
FRANKLIN COUNTY	\$288,896	\$5,000	\$1,373,208	\$405,150	\$201,069	\$71,441	\$2,092	\$106,484	\$2,453,340
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$270,417	\$3,000	\$499,518	\$194,840	\$202,273	\$7,006	\$1,761	\$125,912	\$1,304,727
*MILAN	\$369,758	\$2,313	\$459,481	\$273,527	\$154,743	\$21,530	\$16,779	\$92,103	\$1,390,234
*TRENTON	\$139,589	\$2,500	\$330,045	\$101,713	\$188,882	\$0	\$17,599	\$67,854	\$848,181
*BRADFORD	\$111,683	\$1,000	\$98,000	\$44,802	\$113,050	\$4,000	\$3,339	\$38,500	\$414,374
*GIBSON CO. SPEC.	\$394,197	\$3,050	\$914,721	\$313,408	\$150,068	\$59,853	\$21,500	\$119,988	\$1,976,785
GILES COUNTY	\$224,272	\$4,000	\$778,221	\$287,408	\$85,902	\$28,930	\$15,102	\$68,097	\$1,491,933
GRAINGER COUNTY	\$390,808	\$2,783	\$360,337	\$186,284	\$181,408	\$94,278	\$17,644	\$48,223	\$1,281,764
GREENE COUNTY	\$221,088	\$3,000	\$2,194,042	\$669,847	\$71,002	\$78,119	\$23,555	\$158,330	\$3,418,983
GREENEVILLE	\$461,637	\$3,417	\$673,598	\$321,356	\$83,469	\$26,446	\$0	\$277,494	\$1,847,418
GRUNDY COUNTY	\$175,336	\$417	\$406,349	\$134,938	\$186,250	\$12,131	\$0	\$24,639	\$940,060
HAMBLÉN COUNTY	\$400,742	\$0	\$2,299,566	\$744,310	\$227,026	\$176,503	\$24,628	\$468,921	\$4,341,695
HAMILTON COUNTY	\$4,215,847	\$9,000	\$20,602,251	\$6,027,033	\$4,442,434	\$2,102,315	\$4,769	\$1,751,056	\$39,154,705
HANCOCK COUNTY	\$138,440	\$0	\$160,187	\$66,428	\$129,364	\$26,217	\$21,126	\$74,062	\$615,824
HARDEMAN COUNTY	\$166,114	\$0	\$958,924	\$296,107	\$221,716	\$107,673	\$27,755	\$67,074	\$1,845,363
HARDIN COUNTY	\$174,813	\$7,916	\$1,045,772	\$393,097	\$50,333	\$38,403	\$25,312	\$167,436	\$1,903,081
HAWKINS COUNTY	\$379,424	\$6,000	\$1,600,928	\$628,382	\$173,555	\$143,047	\$48,251	\$335,626	\$3,315,213
ROGERSVILLE	\$107,535	\$1,000	\$116,717	\$61,909	\$40,720	\$15,726	\$9,795	\$41,140	\$394,541
HAYWOOD COUNTY	\$688,787	\$6,000	\$473,514	\$389,799	\$689,848	\$25,963	\$9,220	\$34,758	\$2,317,889
HENDERSON COUNTY	\$305,070	\$5,000	\$750,379	\$285,543	\$0	\$30,219	\$37,100	\$100,409	\$1,513,720
LEXINGTON	\$80,686	\$4,000	\$341,392	\$117,934	\$160,710	\$27,208	\$9,000	\$17,543	\$758,473
HENRY COUNTY	\$535,851	\$2,000	\$471,396	\$280,981	\$184,050	\$3,697	\$88,484	\$134,714	\$1,701,171
*PARIS	\$145,920	\$0	\$460,021	\$150,764	\$184,050	\$0	\$0	\$58,515	\$999,270
HICKMAN COUNTY	\$187,288	\$0	\$1,298,779	\$440,472	\$232,369	\$47,156	\$8,000	\$54,075	\$2,268,138
HOUSTON COUNTY	\$174,459	\$2,100	\$248,314	\$79,168	\$111,250	\$16,630	\$7,000	\$11,561	\$650,483
HUMPHREYS COUNTY	\$255,213	\$0	\$393,214	\$191,554	\$67,050	\$4,181	\$230,873	\$10,272	\$1,152,357
JACKSON COUNTY	\$194,237	\$2,000	\$413,237	\$120,665	\$149,798	\$10,443	\$5,564	\$34,551	\$930,494
JEFFERSON COUNTY	\$441,722	\$0	\$1,199,932	\$544,718	\$211,262	\$21,316	\$0	\$83,159	\$2,502,109
JOHNSON COUNTY	\$288,578	\$3,000	\$365,844	\$178,955	\$199,965	\$15,848	\$30,001	\$123,337	\$1,205,527
KNOX COUNTY	\$4,447,479	\$0	\$26,092,009	\$7,844,244	\$1,333,550	\$3,164,021	\$186,675	\$2,226,938	\$45,294,915
LAKE COUNTY	\$154,906	\$1,455	\$306,100	\$105,823	\$228,906	\$19,035	\$11,040	\$53,339	\$880,604
LAUDERDALE COUNTY	\$343,786	\$2,000	\$444,021	\$222,652	\$184,050	\$0	\$4,082	\$189,957	\$1,390,548

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LAWRENCE COUNTY	\$349,317	\$6,000	\$1,554,415	\$604,543	\$360,553	\$160,677	\$0	\$144,163	\$3,179,668
LEWIS COUNTY	\$252,156	\$3,000	\$413,606	\$178,773	\$2,400	\$5,350	\$23,259	\$25,817	\$904,361
LINCOLN COUNTY	\$338,430	\$4,000	\$708,014	\$245,875	\$561,737	\$101,103	\$15,745	\$156,276	\$2,131,180
FAYETTEVILLE	\$342,060	\$3,167	\$127,455	\$116,216	\$56,500	\$744	\$19,314	\$8,731	\$674,187
LOUDON COUNTY	\$477,644	\$4,000	\$1,206,503	\$530,607	\$111,250	\$7,995	\$41,958	\$201,999	\$2,581,956
LENOIR CITY	\$125,944	\$0	\$629,144	\$180,843	\$204,572	\$23,202	\$0	\$320,632	\$1,484,337
MCMINN COUNTY	\$603,031	\$15,000	\$2,054,736	\$755,140	\$195,789	\$201,325	\$9,284	\$91,711	\$3,926,017
ATHENS	\$235,524	\$4,000	\$410,537	\$187,163	\$217,067	\$16,709	\$12,427	\$72,178	\$1,155,605
ETOWAH	\$0	\$0	\$75,381	\$15,791	\$165,039	\$0	\$0	\$653	\$256,864
MCNAIRY COUNTY	\$111,292	\$2,000	\$703,310	\$249,929	\$148,231	\$2,437	\$0	\$73,729	\$1,290,927
MACON COUNTY	\$172,074	\$4,826	\$1,089,083	\$330,854	\$112,140	\$43,755	\$33,271	\$342,108	\$2,128,111
MADISON COUNTY	\$695,827	\$15,300	\$3,423,013	\$831,339	\$694,110	\$135,657	\$23,826	\$783,367	\$6,602,441
MARION COUNTY	\$357,094	\$2,000	\$685,670	\$322,639	\$275,145	\$16,104	\$36,720	\$55,436	\$1,750,808
*RICHARD CITY	\$6,000	\$0	\$0	\$720	\$0	\$4,279	\$0	\$5,502	\$16,501
MARSHALL COUNTY	\$355,080	\$5,000	\$642,038	\$369,328	\$184,250	\$77,340	\$21,953	\$84,830	\$1,739,819
MAURY COUNTY	\$421,114	\$0	\$2,528,885	\$864,074	\$1,028,524	\$267,043	\$4,400	\$286,164	\$5,400,205
MEIGS COUNTY	\$279,223	\$1,000	\$140,689	\$94,570	\$71,250	\$4,946	\$0	\$22,283	\$613,961
MONROE COUNTY	\$318,761	\$3,000	\$1,198,012	\$524,814	\$187,139	\$41,627	\$26,254	\$146,092	\$2,445,698
SWEETWATER	\$148,974	\$1,000	\$357,314	\$130,789	\$191,465	\$8,282	\$8,226	\$56,857	\$902,907
MONTGOMERY COUNTY	\$2,464,404	\$25,837	\$15,944,319	\$5,817,508	\$987,496	\$1,701,861	\$486,063	\$1,655,966	\$29,083,455
MOORE COUNTY	\$150,751	\$167	\$174,182	\$95,461	\$0	\$2,361	\$5,249	\$22,545	\$450,717
MORGAN COUNTY	\$305,056	\$0	\$609,012	\$272,110	\$72,360	\$182,343	\$8,160	\$59,950	\$1,508,991
OBION COUNTY	\$292,987	\$2,000	\$714,141	\$285,317	\$74,371	\$14,936	\$39,420	\$36,487	\$1,459,659
UNION CITY	\$148,747	\$1,800	\$607,853	\$209,237	\$111,250	\$15,555	\$6,753	\$73,590	\$1,174,785
OVERTON COUNTY	\$233,559	\$5,300	\$852,770	\$325,868	\$191,550	\$107,039	\$3,445	\$274,991	\$1,994,522
PERRY COUNTY	\$238,090	\$2,000	\$82,287	\$82,894	\$23,218	\$2,459	\$0	\$22,952	\$453,901
PICKETT COUNTY	\$68,100	\$2,000	\$91,023	\$30,488	\$113,425	\$1,626	\$0	\$14,911	\$321,573
POLK COUNTY	\$356,928	\$2,000	\$216,854	\$177,370	\$170,675	\$22,120	\$0	\$41,909	\$987,856
PUTNAM COUNTY	\$701,189	\$10,001	\$3,082,345	\$1,139,651	\$818,468	\$490,774	\$70,410	\$509,216	\$6,822,055
RHEA COUNTY	\$183,927	\$6,500	\$677,963	\$259,498	\$22,640	\$55,215	\$72,066	\$102,862	\$1,380,672
DAYTON	\$11,919	\$0	\$183,430	\$84,024	\$143,130	\$0	\$5,999	\$32,515	\$461,017
ROANE COUNTY	\$335,823	\$3,400	\$1,603,785	\$571,185	\$61,167	\$137,677	\$92,965	\$245,719	\$3,051,722
ROBERTSON COUNTY	\$554,998	\$4,000	\$2,281,530	\$1,018,723	\$197,516	\$14,477	\$119,734	\$434,168	\$4,625,146
RUTHERFORD COUNTY	\$1,686,234	\$18,288	\$11,128,997	\$3,737,911	\$897,939	\$2,289,792	\$0	\$1,032,525	\$20,791,686
MURFREESBORO	\$263,928	\$6,000	\$2,281,527	\$718,750	\$238,327	\$30,206	\$69,921	\$294,634	\$3,903,293
SCOTT COUNTY	\$221,314	\$12,000	\$478,400	\$157,483	\$111,250	\$57,858	\$17,793	\$251,572	\$1,307,669
*ONEIDA	\$71,752	\$0	\$54,228	\$26,433	\$151,964	\$4,357	\$2,003	\$48,618	\$359,353
SEQUATCHIE COUNTY	\$262,373	\$2,500	\$292,334	\$185,634	\$113,610	\$60,841	\$12,000	\$61,056	\$990,348

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SEVIER COUNTY	\$1,082,622	\$26,175	\$4,208,347	\$1,359,493	\$245,952	\$60,098	\$165,615	\$521,825	\$7,670,127
SHELBY COUNTY	\$8,495,889	\$0	\$58,414,263	\$15,500,889	\$28,394,245	\$5,446,964	\$142,569	\$3,024,281	\$119,419,101
ARLINGTON	\$557,165	\$2,500	\$1,303,666	\$436,187	\$268,023	\$738,039	\$31,777	\$297,772	\$3,635,129
BARTLETT	\$883,908	\$2,800	\$2,042,618	\$786,717	\$88,359	\$62,175	\$58,790	\$392,326	\$4,317,692
COLLIERVILLE	\$925,356	\$8,000	\$1,586,016	\$612,431	\$668,194	\$188,460	\$88,686	\$440,486	\$4,517,628
GERMANTOWN	\$696,198	\$2,000	\$1,438,706	\$532,296	\$88,829	\$47,922	\$43,400	\$281,948	\$3,131,299
LAKELAND	\$180,009	\$0	\$299,392	\$142,706	\$6,613	\$5,956	\$11,274	\$82,909	\$728,859
MILLINGTON	\$36,789	\$5,100	\$750,841	\$191,225	\$178,007	\$15,846	\$501	\$59,296	\$1,237,605
SMITH COUNTY	\$244,118	\$1,000	\$527,317	\$193,651	\$247,282	\$100,535	\$0	\$103,748	\$1,417,651
STEWART COUNTY	\$130,146	\$1,000	\$406,722	\$156,330	\$182,050	\$6,484	\$8,676	\$47,032	\$938,440
SULLIVAN COUNTY	\$740,071	\$3,000	\$1,746,168	\$740,629	\$578,887	\$131,641	\$0	\$253,150	\$4,193,546
BRISTOL	\$378,492	\$1,000	\$1,356,945	\$489,806	\$146,998	\$44,843	\$39,730	\$403,514	\$2,861,329
KINGSPORT	\$639,821	\$6,000	\$2,789,003	\$1,017,759	\$76,306	\$61,721	\$321,969	\$735,075	\$5,647,654
SUMNER COUNTY	\$1,964,049	\$12,500	\$4,854,599	\$2,406,579	\$567,023	\$475,878	\$224,198	\$1,061,195	\$11,566,021
TIPTON COUNTY	\$779,724	\$8,000	\$1,899,791	\$779,118	\$439,172	\$103,417	\$50,000	\$189,370	\$4,248,593
TROUSDALE COUNTY	\$209,295	\$2,000	\$169,876	\$87,887	\$206,345	\$1,737	\$17,489	\$95,006	\$789,635
UNICOI COUNTY	\$245,061	\$3,959	\$370,215	\$155,201	\$184,050	\$14,253	\$13,229	\$100,673	\$1,086,640
UNION COUNTY	\$500,947	\$4,500	\$372,713	\$225,908	\$443,681	\$39,909	\$17,894	\$218,994	\$1,824,546
VAN BUREN COUNTY	\$68,062	\$1,000	\$222,703	\$64,941	\$238,007	\$37,380	\$6,895	\$12,699	\$651,687
WARREN COUNTY	\$467,817	\$5,000	\$1,055,128	\$384,151	\$351,945	\$76,330	\$83,578	\$154,603	\$2,578,552
WASHINGTON COUNTY	\$348,598	\$1,500	\$1,311,248	\$503,841	\$258,389	\$20,598	\$99,304	\$301,349	\$2,844,825
JOHNSON CITY	\$800,459	\$9,000	\$2,585,563	\$909,713	\$170,372	\$186,511	\$26,530	\$440,628	\$5,128,777
WAYNE COUNTY	\$160,355	\$0	\$529,931	\$134,297	\$43,324	\$755	\$20,318	\$37,512	\$926,491
WEAKLEY COUNTY	\$433,890	\$3,940	\$948,398	\$343,568	\$72,605	\$91,278	\$74,358	\$126,805	\$2,094,842
WHITE COUNTY	\$191,474	\$0	\$691,573	\$245,023	\$119,410	\$19,639	\$39,195	\$87,754	\$1,394,067
WILLIAMSON COUNTY	\$1,261,699	\$16,001	\$9,589,815	\$3,698,970	\$288,323	\$547,297	\$160,643	\$660,540	\$16,223,288
*FRANKLIN	\$495,119	\$2,000	\$1,701,957	\$617,422	\$78,592	\$71,165	\$33,591	\$218,361	\$3,218,207
WILSON COUNTY	\$1,138,379	\$0	\$2,110,649	\$1,343,482	\$419,055	\$209,640	\$119,242	\$304,536	\$5,644,983
*LEBANON	\$329,310	\$3,000	\$840,019	\$277,302	\$323,681	\$170,266	\$67,040	\$70,379	\$2,080,997
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TN PUBLIC CHARTER COM	\$968,723	\$0	\$538,535	\$200,098	\$1,311,349	\$87,632	\$118,105	\$169,059	\$3,393,501
GRAND TOTAL	\$74,487,736	\$544,475	\$333,275,963	\$115,545,471	\$69,277,162	\$26,239,719	\$6,192,741	\$38,506,379	\$664,069,646