



**TABLE 34 22-23**[illegible]

**TABLE 34 22-23**[illegible]

TABLE 34 22-23

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
MILLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,696,731
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,966,516
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,579,342
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,976,452
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,065,295
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,215,828
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,771,087
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,627,397
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,162,037
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,071,930
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,147,266
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,254,562
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,109,013
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,850,129
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,588,422
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,923,592
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,396,067
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$194,776	\$194,776	\$2,741,388
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,975,837
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,348,148
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,891,634
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,727,667
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TN PUBLIC CHARTER COMM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,223,477
GRAND TOTAL	\$274,074	\$1,000	\$870,661	\$231,118	\$57,498	\$29,111	\$2,878,364	\$4,341,825	\$1,185,122,385