

TABLE 47 22-23

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
ANDERSON COUNTY	\$0	\$0	\$0	\$4,050,795	\$6,549,047	\$1,016,795	\$11,616,637
CLINTON	\$0	\$0	\$0	\$0	\$385,052	\$0	\$385,052
OAK RIDGE	\$0	\$0	\$188,583	\$45,000	\$1,411,311	\$637,205	\$2,282,099
BEDFORD COUNTY	\$0	\$0	\$691,644	\$0	\$8,732,178	\$3,570,477	\$12,994,299
BENTON COUNTY	\$0	\$0	\$100,021	\$1,961,111	\$545,315	\$12,210	\$2,618,657
BLEDSON COUNTY	\$0	\$0	\$18,092	\$0	\$128,045	\$315,406	\$461,543
BLOUNT COUNTY	\$0	\$0	\$93,443	\$0	\$7,891,593	\$1,156,314	\$9,141,350
ALCOA	\$0	\$0	\$1,500	\$0	\$297,599	\$299,031	\$598,130
MARYVILLE	\$0	\$0	\$904,115	\$1,917,681	\$2,140,001	\$226,686	\$5,188,483
BRADLEY COUNTY	\$0	\$0	\$162,000	\$0	\$9,258,839	\$316,302	\$9,737,141
CLEVELAND	\$0	\$0	\$38,196	\$0	\$2,738,543	\$18,000	\$2,794,739
CAMPBELL COUNTY	\$0	\$0	\$176,440	\$70,383	\$156,423	\$2,307,198	\$2,710,444
CANNON COUNTY	\$0	\$0	\$42,763	\$0	\$3,849,860	\$0	\$3,892,623
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$20,793	\$62,744	\$99,812	\$183,349
*HUNTINGDON	\$0	\$0	\$0	\$0	\$516,724	\$731,325	\$1,248,049
*MCKENZIE	\$0	\$0	\$331	\$0	\$448,731	\$94,854	\$543,916
*S. CARROLL	\$0	\$0	\$0	\$0	\$381,988	\$29,500	\$411,488
*W. CARROLL	\$0	\$0	\$0	\$0	\$345,910	\$0	\$345,910
CARTER COUNTY	\$0	\$0	\$707,808	\$473,250	\$281,935	\$76,589	\$1,539,583
ELIZABETHTON	\$0	\$0	\$50,825	\$156,160	\$1,698,452	\$0	\$1,905,436
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$37,993	\$34,373	\$72,366
CLAIBORNE COUNTY	\$0	\$0	\$230,458	\$39,895	\$1,108,660	\$27,147	\$1,406,160
CLAY COUNTY	\$0	\$0	\$121,044	\$35,176	\$2,430,437	\$36,491	\$2,623,149
COCKE COUNTY	\$0	\$0	\$635,315	\$742,123	\$3,593,154	\$0	\$4,970,592
NEWPORT	\$0	\$0	\$83,795	\$0	\$2,426,683	\$0	\$2,510,479
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$2,126,196	\$151,639	\$2,277,835
MANCHESTER	\$0	\$0	\$19,219	\$0	\$1,581,165	\$1,359,986	\$2,960,370
TULLAHOMA	\$0	\$0	\$0	\$0	\$2,372,422	\$0	\$2,372,422
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$3,506,010	\$144,957	\$3,650,967

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ALAMO	\$0	\$0	\$23,306	\$129,753	\$1,097,160	\$86,752	\$1,336,971
BELLS	\$0	\$0	\$0	\$0	\$0	\$9,607	\$9,607
CUMBERLAND COUNTY	\$0	\$0	\$1,000,358	\$0	\$3,432,430	\$127,356	\$4,560,144
DAVIDSON COUNTY	\$0	\$0	\$1,801,080	\$0	\$15,633,509	\$3,744,454	\$21,179,043
DECATUR COUNTY	\$0	\$0	\$636,508	\$0	\$823,044	\$0	\$1,459,552
DEKALB COUNTY	\$0	\$0	\$12,000	\$0	\$246,559	\$721,900	\$980,459
DICKSON COUNTY	\$0	\$0	\$50,218	\$0	\$403,077	\$619,611	\$1,072,906
DYER COUNTY	\$0	\$0	\$147,708	\$68,702	\$4,623,865	\$110,170	\$4,950,445
DYERSBURG	\$0	\$0	\$0	\$0	\$712,724	\$498,079	\$1,210,803
FAYETTE COUNTY	\$0	\$0	\$118,126	\$0	\$980,225	\$263,297	\$1,361,649
FENTRESS COUNTY	\$0	\$0	\$14,640	\$0	\$2,428,297	\$35,876	\$2,478,813
FRANKLIN COUNTY	\$0	\$0	\$100,000	\$0	\$947,792	\$528,658	\$1,576,449
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$22,258	\$0	\$1,781,142	\$24,668	\$1,828,068
*MILAN	\$0	\$0	\$0	\$0	\$71,617	\$523,076	\$594,692
*TRENTON	\$0	\$0	\$0	\$0	\$1,078,958	\$0	\$1,078,958
*BRADFORD	\$0	\$0	\$141,498	\$139,014	\$0	\$0	\$280,512
*GIBSON CO. SPEC.	\$9,859	\$3,604	\$2,000	\$0	\$33,670	\$1,697,179	\$1,746,312
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$0	\$0	\$77,573	\$0	\$759,903	\$6,816	\$844,292
GREENE COUNTY	\$0	\$0	\$79,066	\$0	\$2,456,678	\$1,134,409	\$3,670,153
GREENEVILLE	\$0	\$0	\$0	\$0	\$4,055,186	\$0	\$4,055,186
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$1,989,490	\$106,104	\$2,095,594
HAMBLÉN COUNTY	\$0	\$0	\$0	\$0	\$5,784,760	\$504,150	\$6,288,910
HAMILTON COUNTY	\$0	\$0	\$33,960	\$45,989	\$5,681,411	\$8,414	\$5,769,774
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$683,888	\$55,133	\$739,021
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$2,144,531	\$0	\$2,144,531
HARDIN COUNTY	\$0	\$0	\$30,850	\$0	\$1,742,063	\$317,292	\$2,090,205
HAWKINS COUNTY	\$0	\$0	\$158,791	\$0	\$718,092	\$766,751	\$1,643,634
ROGERSVILLE	\$0	\$0	\$0	\$0	\$261,445	\$13,749	\$275,194
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$196,133	\$0	\$196,133

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HENDERSON COUNTY	\$0	\$0	\$369,189	\$2,725,079	\$870,544	\$92,024	\$4,056,835
LEXINGTON	\$0	\$0	\$8,750	\$0	\$269,334	\$0	\$278,084
HENRY COUNTY	\$0	\$0	\$0	\$0	\$3,148,002	\$376,967	\$3,524,969
*PARIS	\$0	\$0	\$0	\$0	\$549,209	\$0	\$549,209
HICKMAN COUNTY	\$0	\$0	\$345,886	\$0	\$0	\$330,015	\$675,901
HOUSTON COUNTY	\$0	\$0	\$122,266	\$0	\$1,050,643	\$0	\$1,172,909
HUMPHREYS COUNTY	\$0	\$0	\$846,349	\$0	\$747,040	\$2,795	\$1,596,184
JACKSON COUNTY	\$0	\$0	\$90,015	\$0	\$1,884,232	\$0	\$1,974,247
JEFFERSON COUNTY	\$0	\$0	\$385,056	\$125,000	\$7,498,556	\$0	\$8,008,612
JOHNSON COUNTY	\$0	\$0	\$11,580	\$0	\$2,096,985	\$258,422	\$2,366,987
KNOX COUNTY	\$0	\$0	\$495,716	\$22,166	\$2,808,257	\$9,720	\$3,335,859
LAKE COUNTY	\$0	\$0	\$3,552,682	\$0	\$549,816	\$4,695	\$4,107,193
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$3,530,890	\$800,645	\$4,331,535
LAWRENCE COUNTY	\$0	\$0	\$1,291,924	\$0	\$7,927,799	\$0	\$9,219,723
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$491,208	\$0	\$491,208
LINCOLN COUNTY	\$0	\$0	\$73,085	\$0	\$144,699	\$2,815,559	\$3,033,343
FAYETTEVILLE	\$0	\$0	\$3,812	\$0	\$956,680	\$26,055	\$986,547
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$186,876	\$0	\$186,876
LENOIR CITY	\$0	\$0	\$186,178	\$0	\$8,064	\$175,440	\$369,682
MCMINN COUNTY	\$0	\$0	\$12,750	\$0	\$3,447,831	\$6,050	\$3,466,631
ATHENS	\$0	\$0	\$0	\$0	\$1,504,026	\$381,191	\$1,885,217
ETOWAH	\$0	\$0	\$0	\$0	\$400,000	\$0	\$400,000
MCNAIRY COUNTY	\$0	\$0	\$82,002	\$0	\$438,713	\$38,863	\$559,578
MACON COUNTY	\$0	\$0	\$497,472	\$0	\$3,021,317	\$267,111	\$3,785,900
MADISON COUNTY	\$0	\$0	\$0	\$0	\$2,200,383	\$0	\$2,200,383
MARION COUNTY	\$0	\$0	\$18,141	\$0	\$2,838,343	\$2,463,137	\$5,319,621
*RICHARD CITY	\$0	\$0	\$0	\$0	\$366,179	\$0	\$366,179
MARSHALL COUNTY	\$0	\$0	\$156,400	\$0	\$2,521,449	\$2,490,191	\$5,168,040
MAURY COUNTY	\$0	\$0	\$0	\$0	\$3,864,394	\$5,674,233	\$9,538,627
MEIGS COUNTY	\$0	\$0	\$75,510	\$0	\$1,669,872	\$118,283	\$1,863,665
MONROE COUNTY	\$0	\$0	\$0	\$0	\$165,799	\$0	\$165,799

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SWEETWATER	\$0	\$0	\$0	\$0	\$166,487	\$80,000	\$246,487
MONTGOMERY COUNTY	\$0	\$0	\$144,832	\$0	\$5,067,567	\$3,038,335	\$8,250,734
MOORE COUNTY	\$0	\$0	\$0	\$0	\$225,286	\$0	\$225,286
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$21,470	\$21,470
OBION COUNTY	\$0	\$0	\$0	\$24,904	\$1,909,647	\$0	\$1,934,551
UNION CITY	\$0	\$0	\$67,425	\$0	\$503,162	\$0	\$570,587
OVERTON COUNTY	\$0	\$0	\$43,354	\$0	\$1,105,774	\$478,820	\$1,627,948
PERRY COUNTY	\$0	\$0	\$9,110	\$0	\$0	\$182,679	\$191,789
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$16,340	\$0	\$16,340
POLK COUNTY	\$0	\$0	\$96,258	\$0	\$193,648	\$0	\$289,906
PUTNAM COUNTY	\$0	\$0	\$1,216,665	\$0	\$12,370,709	\$0	\$13,587,374
RHEA COUNTY	\$0	\$0	\$14,504	\$0	\$1,626,411	\$0	\$1,640,915
DAYTON	\$0	\$0	\$0	\$0	\$539,833	\$49,849	\$589,681
ROANE COUNTY	\$0	\$0	\$0	\$0	\$2,825,203	\$41,566	\$2,866,768
ROBERTSON COUNTY	\$0	\$0	\$37,685	\$0	\$10,049,026	\$1,203,891	\$11,290,602
RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$2,029,978	\$932,573	\$2,962,551
MURFREESBORO	\$0	\$0	\$0	\$56,922	\$180,483	\$29,280	\$266,685
SCOTT COUNTY	\$0	\$0	\$233,122	\$0	\$2,511,988	\$476,001	\$3,221,111
*ONEIDA	\$0	\$0	\$0	\$0	\$878,749	\$256,683	\$1,135,432
SEQUATCHIE COUNTY	\$0	\$0	\$312,478	\$0	\$916,830	\$614,416	\$1,843,724
SEVIER COUNTY	\$0	\$0	\$425,319	\$0	\$35,177,813	\$0	\$35,603,132
SHELBY COUNTY	\$0	\$0	\$6,276,254	\$99,000	\$112,540,512	\$11,968,904	\$130,884,669
ARLINGTON	\$0	\$0	\$148,477	\$18,085	\$1,325,998	\$1,034,754	\$2,527,315
BARTLETT	\$0	\$0	\$0	\$0	\$799,363	\$0	\$799,363
COLLIERVILLE	\$0	\$0	\$50,775	\$656,935	\$1,649,630	\$101,862	\$2,459,202
GERMANTOWN	\$8,177	\$1,323	\$258,558	\$0	\$6,348,668	\$709,664	\$7,326,390
LAKELAND	\$0	\$0	\$40,700	\$0	\$0	\$121,771	\$162,471
MILLINGTON	\$0	\$0	\$0	\$0	\$2,380,833	\$0	\$2,380,833
SMITH COUNTY	\$0	\$0	\$375	\$0	\$713,116	\$938,049	\$1,651,540
STEWART COUNTY	\$0	\$0	\$0	\$0	\$168,000	\$301,926	\$469,926
SULLIVAN COUNTY	\$0	\$0	\$724,347	\$0	\$16,172,085	\$681,945	\$17,578,376

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BRISTOL	\$0	\$0	\$189,526	\$154,020	\$2,920,804	\$81,052	\$3,345,401
KINGSPORT	\$0	\$0	\$0	\$0	\$5,963,954	\$343,312	\$6,307,266
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$13,175,598	\$3,143,580	\$16,319,177
TIPTON COUNTY	\$14,568	\$1,758	\$0	\$0	\$3,911,635	\$85,000	\$4,012,960
TROUSDALE COUNTY	\$0	\$0	\$31,171	\$0	\$538,593	\$60,315	\$630,079
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$430,950	\$0	\$430,950
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$112,500	\$112,500
VAN BUREN COUNTY	\$0	\$0	\$13,761	\$19,556	\$329,664	\$66,486	\$429,467
WARREN COUNTY	\$0	\$0	\$31,656	\$0	\$12,580,103	\$0	\$12,611,759
WASHINGTON COUNTY	\$0	\$0	\$0	\$378,686	\$4,830,453	\$0	\$5,209,138
JOHNSON CITY	\$0	\$0	\$72,706	\$0	\$5,949,468	\$498,442	\$6,520,616
WAYNE COUNTY	\$0	\$0	\$108,382	\$0	\$874,411	\$16,015	\$998,809
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$4,122,925	\$0	\$4,122,925
WHITE COUNTY	\$0	\$0	\$408,120	\$388,783	\$2,873,426	\$0	\$3,670,329
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$814,040	\$0	\$814,040
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$996,376	\$996,376
*LEBANON	\$0	\$0	\$0	\$0	\$951,171	\$0	\$951,171
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TN PUBLIC CHARTER COM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$32,604	\$6,685	\$28,295,854	\$14,564,958	\$465,588,132	\$69,564,709	\$578,052,941

*SPECIAL SCHOOL DISTRICT