

TABLE 32 22-23

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES - VOCATIONAL EDUCATION
ANDERSON COUNTY	\$100,795	\$1,000	\$14,455	\$24,823	\$0	\$0	\$32,516	\$173,589
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$74,815	\$0	\$26,728	\$31,797	\$19,733	\$7,614	\$21,687	\$182,374
BEDFORD COUNTY	\$0	\$0	\$22,756	\$7,208	\$0	\$0	\$6,777	\$36,741
BENTON COUNTY	\$79,035	\$1,000	\$20,100	\$32,748	\$0	\$0	\$1,450	\$134,333
BLEDSON COUNTY	\$0	\$0	\$0	\$0	\$858	\$0	\$1,928	\$2,786
BLOUNT COUNTY	\$9,544	\$0	\$73,063	\$28,459	\$900	\$0	\$1,896	\$113,862
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$1,796	\$1,796
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$642	\$642
BRADLEY COUNTY	\$190,681	\$0	\$119,744	\$79,538	\$0	\$1,247	\$9,750	\$400,960
CLEVELAND	\$100,120	\$0	\$33,169	\$42,449	\$0	\$0	\$879	\$176,616
CAMPBELL COUNTY	\$44,623	\$1,000	\$33,160	\$30,600	\$54	\$0	\$12,873	\$122,310
CANNON COUNTY	\$6,782	\$0	\$0	\$1,070	\$0	\$0	\$7,709	\$15,560
CARROLL COUNTY	\$0	\$0	\$25,194	\$9,891	\$0	\$0	\$7,474	\$42,560
*HOLLOW ROCK-BR	\$2,000	\$0	\$1,655	\$603	\$0	\$0	\$1,377	\$5,635
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$906	\$906
*MCKENZIE	\$6,344	\$0	\$0	\$2,141	\$0	\$0	\$3,650	\$12,135
*S. CARROLL	\$2,500	\$0	\$0	\$408	\$0	\$0	\$142	\$3,050
*W. CARROLL	\$16,036	\$300	\$0	\$237	\$0	\$0	\$1,500	\$18,073
CARTER COUNTY	\$85,661	\$0	\$34,424	\$34,948	\$6,906	\$19,175	\$17,460	\$198,573
ELIZABETHTON	\$89,424	\$1,000	\$26,040	\$38,143	\$0	\$0	\$6,758	\$161,365
CHEATHAM COUNTY	\$36,827	\$0	\$225	\$8,253	\$127,000	\$0	\$25,627	\$197,932
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$4,364	\$4,364
CLAIBORNE COUNTY	\$24,700	\$0	\$0	\$6,326	\$0	\$3,929	\$1,405	\$36,361
CLAY COUNTY	\$35,794	\$0	\$0	\$12,708	\$0	\$0	\$2,906	\$51,408
COCKE COUNTY	\$71,990	\$1,800	\$20,546	\$3,994	\$0	\$2,421	\$22,036	\$122,787
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$72,004	\$0	\$1,500	\$12,398	\$666	\$0	\$7,787	\$94,355

TABLE 32 22-23

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES - VOCATIONAL EDUCATION
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$4,167	\$6,000	\$10,167
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$100,084	\$1,000	\$169,603	\$100,764	\$0	\$914	\$66,498	\$438,863
DAVIDSON COUNTY	\$189,511	\$0	\$114,087	\$70,259	\$0	\$150,976	\$368,067	\$892,900
DECATUR COUNTY	\$68,421	\$0	\$3,800	\$17,756	\$0	\$2,479	\$8,862	\$101,318
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$2,278	\$2,278
DICKSON COUNTY	\$74,972	\$0	\$5,000	\$22,577	\$15,000	\$11,029	\$8,385	\$136,963
DYER COUNTY	\$11,021	\$0	\$58,292	\$18,942	\$6,158	\$44,760	\$26,998	\$166,171
DYERSBURG	\$42,060	\$0	\$2,287	\$10,874	\$0	\$0	\$1,562	\$56,783
FAYETTE COUNTY	\$73,975	\$0	\$98,919	\$30,079	\$3,950	\$11,088	\$9,809	\$227,820
FENTRESS COUNTY	\$34,313	\$0	\$0	\$514	\$0	\$8,810	\$5,834	\$49,472
FRANKLIN COUNTY	\$48,761	\$0	\$43,985	\$28,995	\$5,908	\$0	\$12,113	\$139,762
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$37,791	\$0	\$87,303	\$41,629	\$0	\$0	\$1,113	\$167,836
*MILAN	\$63,411	\$0	\$400	\$13,026	\$200	\$4,096	\$4,104	\$85,237
*TRENTON	\$80,410	\$0	\$0	\$19,562	\$0	\$0	\$1,937	\$101,909
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$3,400	\$3,400
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$7,000	\$0	\$1,628	\$8,628
GILES COUNTY	\$81,112	\$0	\$28,212	\$29,813	\$150	\$4,096	\$10,108	\$153,491
GRAINGER COUNTY	\$20,968	\$0	\$0	\$6,254	\$0	\$8,602	\$5,834	\$41,658
GREENE COUNTY	\$90,088	\$1,000	\$0	\$22,508	\$0	\$0	\$4,465	\$118,061
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRUNDY COUNTY	\$64,873	\$1,000	\$0	\$20,418	\$0	\$0	\$1,116	\$87,407
HAMBLÉN COUNTY	\$80,715	\$0	\$152,083	\$62,542	\$0	\$1,842	\$13,041	\$310,223
HAMILTON COUNTY	\$170,176	\$500	\$416,291	\$137,161	\$64,675	\$241,550	\$310,094	\$1,340,447
HANCOCK COUNTY	\$72,203	\$0	\$0	\$17,815	\$0	\$0	\$5,635	\$95,653

TABLE 32 22-23

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES - VOCATIONAL EDUCATION
HARDEMAN COUNTY	\$138,856	\$0	\$0	\$39,742	\$0	\$0	\$68,544	\$247,142
HARDIN COUNTY	\$70,852	\$0	\$20,055	\$30,650	\$0	\$423	\$5,104	\$127,083
HAWKINS COUNTY	\$82,152	\$0	\$0	\$19,515	\$0	\$409	\$4,512	\$106,588
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$68,023	\$0	\$43,114	\$27,734	\$0	\$5,351	\$5,321	\$149,543
HENDERSON COUNTY	\$82,235	\$2,000	\$0	\$18,803	\$77,011	\$600	\$5,406	\$186,055
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$6,082	\$6,082
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$167,860	\$0	\$2,000	\$22,234	\$0	\$1,782	\$1,093	\$194,969
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$2,503	\$2,503
HUMPHREYS COUNTY	\$72,070	\$0	\$35,662	\$30,725	\$0	\$72,020	\$2,591	\$213,068
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$4,793	\$4,793
JEFFERSON COUNTY	\$166,054	\$1,000	\$0	\$43,365	\$8,727	\$14,090	\$24,581	\$257,817
JOHNSON COUNTY	\$84,110	\$0	\$0	\$21,340	\$0	\$0	\$3,020	\$108,470
KNOX COUNTY	\$96,439	\$0	\$540,252	\$178,027	\$4,683	\$12,378	\$15,977	\$847,755
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$3,440	\$3,440
LAUDERDALE COUNTY	\$91,337	\$0	\$38,826	\$35,724	\$0	\$0	\$6,612	\$172,498
LAWRENCE COUNTY	\$41,927	\$500	\$0	\$13,370	\$0	\$5,425	\$93,292	\$154,513
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$4,931	\$887	\$5,818
LINCOLN COUNTY	\$77,197	\$0	\$24,010	\$32,760	\$0	\$0	\$33,974	\$167,941
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$1,484	\$1,484
LOUDON COUNTY	\$83,609	\$0	\$40,337	\$37,029	\$7,548	\$0	\$12,762	\$181,285
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$2,598	\$2,598
MCMINN COUNTY	\$86,068	\$0	\$56,547	\$50,263	\$0	\$22,496	\$9,761	\$225,135
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$66,269	\$0	\$0	\$24,221	\$0	\$16,589	\$4,558	\$111,637
MACON COUNTY	\$60,983	\$1,000	\$25,905	\$19,314	\$0	\$2,172	\$11,890	\$121,264
MADISON COUNTY	\$10,000	\$0	\$7,078	\$4,196	\$7,437	\$57	\$67,422	\$96,190
MARION COUNTY	\$81,558	\$0	\$38,700	\$35,056	\$0	\$1,506	\$5,369	\$162,189

TABLE 32 22-23

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES - VOCATIONAL EDUCATION
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$95,934	\$0	\$28,226	\$47,262	\$2,792	\$0	\$975	\$175,190
MAURY COUNTY	\$106,304	\$0	\$51,840	\$52,822	\$339	\$4,483	\$17,253	\$233,040
MEIGS COUNTY	\$2,000	\$0	\$0	\$321	\$0	\$115,724	\$44,321	\$162,366
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$3,082	\$3,082
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$120,337	\$0	\$35,716	\$48,071	\$0	\$522	\$10,306	\$214,952
MOORE COUNTY	\$34,334	\$0	\$0	\$12,086	\$0	\$0	\$748	\$47,168
MORGAN COUNTY	\$87,418	\$0	\$0	\$22,140	\$0	\$0	\$4,308	\$113,866
OBION COUNTY	\$40,846	\$0	\$0	\$15,161	\$0	\$0	\$14,632	\$70,639
UNION CITY	\$10,104	\$0	\$0	\$3,723	\$0	\$0	\$2,136	\$15,964
OVERTON COUNTY	\$12,690	\$200	\$0	\$4,050	\$0	\$0	\$1,279	\$18,219
PERRY COUNTY	\$20,811	\$0	\$4,102	\$5,986	\$25,145	\$19,267	\$5,686	\$80,997
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$854	\$854
POLK COUNTY	\$44,247	\$0	\$6,000	\$12,429	\$0	\$0	\$4,468	\$67,144
PUTNAM COUNTY	\$86,019	\$0	\$0	\$29,464	\$375	\$3,862	\$5,014	\$124,734
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$2,464	\$2,464
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$84,430	\$0	\$125,312	\$77,289	\$0	\$68,384	\$24,539	\$379,953
ROBERTSON COUNTY	\$94,032	\$1,000	\$120,804	\$104,443	\$0	\$40,851	\$3,717	\$364,847
RUTHERFORD COUNTY	\$109,756	\$0	\$148,887	\$82,874	\$0	\$13,374	\$59,460	\$414,351
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$73,000	\$0	\$0	\$24,674	\$0	\$0	\$3,860	\$101,535
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$1,801	\$1,801
SEQUATCHIE COUNTY	\$0	\$0	\$1,000	\$146	\$0	\$0	\$2,569	\$3,715
SEVIER COUNTY	\$107,530	\$1,000	\$51,545	\$39,010	\$0	\$3,871	\$9,383	\$212,339
SHELBY COUNTY	\$976,145	\$0	\$563,031	\$299,011	\$272,089	\$147,960	\$56,181	\$2,314,415
ARLINGTON	\$49,606	\$500	\$15,383	\$19,062	\$0	\$100	\$39,045	\$123,695
BARTLETT	\$104,305	\$1,000	\$500	\$34,038	\$0	\$0	\$7,591	\$147,434
COLLIERVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$2,837	\$2,837
GERMANTOWN	\$20,021	\$0	\$0	\$5,596	\$0	\$1,344	\$9,211	\$36,172

TABLE 32 22-23

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES - VOCATIONAL EDUCATION
LAKELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MILLINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$669	\$669
SMITH COUNTY	\$22,847	\$0	\$1,000	\$6,892	\$0	\$0	\$2,296	\$33,035
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$3,418	\$3,418
SULLIVAN COUNTY	\$68,644	\$0	\$39,762	\$32,404	\$10	\$396	\$4,481	\$145,697
BRISTOL	\$99,632	\$1,000	\$23,419	\$34,771	\$694	\$275	\$7,546	\$167,338
KINGSPORT	\$108,107	\$0	\$27,854	\$27,559	\$11,480	\$1,999	\$12,323	\$189,322
SUMNER COUNTY	\$89,486	\$0	\$119,554	\$89,778	\$500	\$4,966	\$30,682	\$334,965
TIPTON COUNTY	\$40,100	\$0	\$0	\$623	\$0	\$2,469	\$56,396	\$99,588
TROUSDALE COUNTY	\$27,584	\$0	\$0	\$4,422	\$0	\$0	\$1,262	\$33,269
UNICOI COUNTY	\$78,122	\$0	\$32,844	\$43,803	\$659	\$617	\$1,125	\$157,171
UNION COUNTY	\$90,045	\$1,000	\$39,902	\$29,554	\$1,062	\$0	\$5,670	\$167,233
VAN BUREN COUNTY	\$957	\$0	\$0	\$0	\$0	\$0	\$851	\$1,808
WARREN COUNTY	\$83,197	\$1,000	\$0	\$19,732	\$0	\$39,688	\$9,685	\$153,302
WASHINGTON COUNTY	\$66,445	\$0	\$16,461	\$35,659	\$63,608	\$3,622	\$35,556	\$221,350
JOHNSON CITY	\$110,612	\$3,000	\$40,131	\$37,630	\$42,242	\$130,219	\$5,738	\$369,573
WAYNE COUNTY	\$147,310	\$0	\$46,080	\$51,514	\$0	\$219	\$11,305	\$256,429
WEAKLEY COUNTY	\$0	\$0	\$28,668	\$15,426	\$1,721	\$3,902	\$14,693	\$64,410
WHITE COUNTY	\$68,963	\$0	\$45,340	\$30,184	\$59,625	\$3,999	\$1,494	\$209,605
WILLIAMSON COUNTY	\$136,907	\$0	\$200,641	\$96,346	\$9,487	\$37,668	\$26,501	\$507,551
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$101,745	\$0	\$55,848	\$41,200	\$0	\$0	\$2,532	\$201,325
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TN PUBLIC CHARTER COMM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$7,702,707	\$23,800	\$4,375,356	\$3,301,455	\$856,392	\$1,338,804	\$2,057,694	\$19,656,208

*SPECIAL SCHOOL DISTRICT