



Commission on  
Aging & Disability

# 2023

## RESOURCE MAP

For Older Tennesseans



December 15, 2023

The Honorable Rusty Crowe  
Chairman  
Senate Health and Welfare Committee  
Tennessee General Assembly  
720 Cordell Hull Building  
Nashville, TN 37243

The Honorable Bryan Terry  
Chairman  
House Health Committee  
Tennessee General Assembly  
646 Cordell Hull Building  
Nashville, TN 37243

RE: TCAD Resource Mapping Report

Dear Chairman Crowe and Chairman Terry,

Pursuant to Tennessee Code Annotated §71-2-115, the annual Resource Mapping Report due on Thursday, December 15, 2023 from the Tennessee Commission on Aging and Disability is enclosed for your review.

The purpose of this report is to map federal and state funding for services related to older adults in Tennessee. To provide the relevant information enclosed, TCAD has partnered with fiscal and programmatic representatives of State departments and agencies serving older Tennesseans to ensure coordination in implementation of related requirements for resource mapping. This report provides a brief history of the legislation, overview of data collected, and observations and insights into services provided for older Tennesseans.

Thank you for your continued support for older Tennesseans.

Respectfully,



James Dunn

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## **Executive Summary**

The purpose of Public Chapter 548 (2018), which was later codified in Tenn. Code Ann. § 71-2-115, is to develop a resource map of all services and programs affecting older Tennesseans. This report, in turn, will be used to better inform the Governor and members of the General Assembly in making policy decisions that affect the State's elder population. P.C. 548 requires the Tennessee Commission on Aging and Disability (TCAD) to design and oversee a resource mapping of all federal and state funding streams that support the health, safety, and welfare of older adults in Tennessee who are 60 years of age or older.

Prior to the passage of Public Chapter 548, there was no comprehensive inventory of all the services available to elder Tennesseans. As a result, it was not possible to identify, address gaps, or duplication in services between agencies, community providers, and other government entities. The resource mapping report aims to provide the necessary information which may be used to gain a better understanding of the broad range of programs and services available in Tennessee, the amount of money dedicated to these programs, and the gaps or duplication in services.

The program and fiscal information contained in this report were submitted by State departments and agencies with programs serving older Tennesseans.

### **Resource Mapping Statewide Overview - FY 23**

- Number of Agencies: 26
- Number of Programs: 79
- Number of Older Adults Served: 2,538,518
- Total Expenditures: \$3,091,821,372



## **History and Background**

SB1777/HB1750 was filed in January 2018 during the 110th General Assembly to amend Tenn. Code Ann. Title 71, Chapter 2. The purpose of this legislation was built upon the success of Public Chapter 1197 (2008), which requires the Tennessee Commission on Children and Youth (TCCY) to design and oversee resource mapping of all federal and state funding streams that support the health, safety, permanence, growth and development, and education of children in Tennessee.

Senator Rusty Crowe was the lead sponsor of the bill in the Senate and Representative Dale Carr was the lead sponsor of the bill in the House. The legislation passed in both the Senate and House and was subsequently signed into law by Governor Bill Haslam on March 9, 2018.

## **Data**

The program and fiscal information contained in this report were submitted by State departments and agencies with programs serving older Tennesseans. 79 programs in total submitted information.

It is important to note that “number of older adults served” does not represent unduplicated persons served across all programs. Older Tennesseans often receive services from multiple departments/agencies. For example, some individuals may participate in a property tax relief program as well as Supplemental Nutrition Assistance Program (SNAP). Current data systems in Tennessee do not allow for tracking of older Tennesseans across departments/agencies. In addition, many agencies and programs reported that current data systems do not allow funding to be specifically tracked based on age or other demographics. Therefore, for some programs, it is not possible to distinguish what proportion of the funds were specifically spent on services for older adults.

## Program Expenditures by Agency

Agency	FY23 Program Expenditures
Arts Commission	\$589,484
Attorney General's Office	\$961,300
Bureau of Investigation	\$9,236,000
Commission on Aging and Disability	\$54,816,078
Comptroller of the Treasury	\$31,628,812
Council on Developmental Disabilities	\$632,344
Department of Agriculture	\$4,805,322
Department of Commerce and Insurance	\$320,267
Department of Correction	\$250,000
Department of Health	\$4,122,667
Department of Human Services	\$21,217,611
Department of Intellectual and Developmental Disabilities (DIDD)	\$57,479,417
Department of Labor & Workforce Development	\$35,435,489
Department of Mental Health and Substance Abuse Services	\$560,672
Department of Safety and Homeland Security	\$187,500
Department of Transportation	\$570,268
Department of Veterans Services	\$5,483,295
Finance and Administration - Division of TennCare	\$2,671,896,748
Finance and Administration	\$41,015,616
Housing Development Agency	\$85,257,548
Public Utility Commission	\$1,047,500
State Veterans Home Board	\$58,189,295
Volunteer Tennessee	\$6,118,140
<b>Total</b>	<b>\$3,091,821,373</b>

### Home and Community Based Services

*(See Appendix D)*

Across all agencies, the largest category of expenditures for older Tennesseans is Home and Community Based Services (HCBS). HCBS include a variety of person-centered health and human services delivered in the home and community. HCBS programs address the needs of people with functional limitations who need assistance with everyday activities, like preparing meals, getting dressed, or bathing. It's important to note that multiple HCBS programs may offer a combination of services for a single older Tennessean. These programs vary in both eligibility requirements and the types of services.

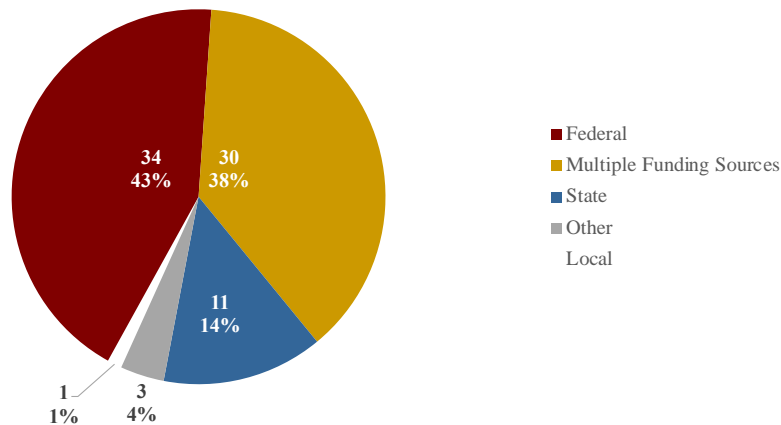
## Programs and Funding by Eligibility Requirements

Of the 79 programs submitted, 62 had eligibility requirements representing over \$3 billion in expenditures.

Agency	Number of Programs	FY 23 Expenditures
Arts Commission	3	\$589,484
Attorney General's Office	2	\$961,300
Bureau of Investigation	1	\$9,236,000
Commission on Aging and Disability	11	\$53,254,042
Comptroller of the Treasury	1	\$31,628,812
Department of Agriculture	1	\$4,805,322
Department of Commerce and Insurance	2	\$320,265
Department of Correction	1	\$250,000
Department of Health	6	\$3,767,770
Department of Human Services	7	\$20,803,198
Department of Intellectual and Developmental Disabilities	2	\$57,479,417
Department of Labor and Workforce Development	5	\$35,435,488
Department of Mental Health & Substance Abuse Services	1	\$560,672
Department of Safety and Homeland Security	1	\$187,500
Department of Transportation	1	\$570,268
Department of Veterans Services	1	\$5,483,295
Finance and Administration - Division of TennCare	4	\$2,671,896,748
Housing Development Agency	10	\$85,257,547
Public Utility Commission	1	\$1,047,500
State Veterans Home Board	1	\$58,189,295
<b>Total</b>	<b>62</b>	<b>\$3,041,723,923</b>

## Funding by Source

Of the 79 programs reported, 34 were fully funded through federal funds, 11 were fully funded by state appropriations, three were funded through other sources, and 30 were funded through a combination of funding sources. One program's funding came solely from local government.



## Resource Mapping 2023 Inventory of Funds

Tenn. Code Ann. § 72-2-115 requires “An inventory of the funds for which the state may be eligible, but is currently not receiving or using, and the reasons why the funds are not being used.” Tennessee relies heavily on federal funding for the provision of essential services and supports for Tennessee children and families. Further, a significant number of major ongoing federal grants/funding streams are capped entitlements. State departments take advantage of these entitlements and typically utilize virtually all federal funding allocated to Tennessee. There are a small number of federal funding streams that are uncapped entitlements, meaning the State can draw down as many federal dollars as it can match. The largest source of uncapped funding is Medicaid, with a match rate of 75 percent Federal, 25 percent State. The Supplemental Nutrition Assistance Program (SNAP), more commonly known as food stamps, has a 50 percent Federal-State matching rate for administrative funds. However, food stamps is 100 percent federally funded and does not have a state cap.

A substantial number of competitive federal funding announcements are released on an ongoing basis. These announcements are reviewed by staff and throughout state departments to identify appropriate opportunities to apply for funding; any agency application for a new federal grant of more than \$100,000 is reported to the Chairs of the Finance, Ways and Means committees of the Senate and the House of Representatives and to the Office of Legislative Budget Analysis.

Due to current limitations in data, TCAD staff were unable to provide further detail on “funds for which the state may be eligible, but is currently not receiving or using, and the reasons why the funds are not being used”.



## Conclusion

Older Tennesseans are supported by an array of services and supports funded through multiple federal, state, local governments, and non-governmental agencies across the state. However, interagency planning, collaboration, and coordination of efforts is necessary to create a comprehensive vision and integrated service delivery plan across agencies. This report, as required by Tenn. Code Ann. § 71-2-115, provides an overview of current services and programs within Tennessee. This report will inform the Governor and members of the General Assembly in making policy decisions that affect the state's aging population.

In its first year, the Resource Mapping Initiative did have both challenges and success in the collection and reporting of this data. While a large portion of data was collected, many agencies and programs reported that current data systems do not allow funding to be specifically tracked based on age or other demographics. This continues to be a challenge as State departments, agencies, and external stakeholders analyze resources available to older Tennesseans collectively. Therefore, it is not currently possible to distinguish what portion of funds were specifically spent on services for older adults for many of the programs administered.

The first year of full data collection for resource mapping project occurred simultaneously with the COVID-19 pandemic. As the pandemic continued into 2021, it continued to have a significant impact on the fiscal nature and implementation of the programs serving older Tennesseans. Despite these challenges, resource mapping continues to be a priority, and as a result has increased collaboration and information sharing across dozens of State departments and agencies. This collaboration will lead to long-term success and have bearing on the Resource Mapping Initiative.

With this ongoing collaboration with other State agencies and departments, TCAD continues to work to address the challenges presented and continue to make progress on the Resource Mapping Initiative during the upcoming year. The next full report will be available to the General Assembly on its required date of December 15, 2024.

## Appendices

- Appendix A – Resource Mapping Legislation
- Appendix B – Data Collection Form
- Appendix C – List of Programs and Authorizing Legislation
- Appendix D – Home and Community Based Services (HCBS) Programs
- Appendix E – Final FY23 Expenditures and Estimated FY24 Expenditures

# Appendix A



# State of Tennessee

## PUBLIC CHAPTER NO. 548

SENATE BILL NO. 1777

By Crowe, Jackson, Massey

Substituted for: House Bill No. 1750

By Carr, Kumar, Madam Speaker Harwell, Gilmore, Glemmons, Turner

AN ACT to amend Tennessee Code Annotated, Title 71, Chapter 2, relative to the Tennessee commission on aging and disabilities.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF TENNESSEE:

SECTION 1. Tennessee Code Annotated, Title 71, Chapter 2, Part 1, is amended by adding the following as a new section:

### 71-2-115.

(a) The commission shall design and oversee a resource mapping of all federal and state funding sources and funding streams as well as resources for nonprofit and other nongovernmental entities that support the health, safety, and welfare of older adults in this state who are sixty (60) years of age or older. The resource mapping shall include, but not be limited to:

(1) An inventory of all federal and state funding sources that support these older adults in this state;

(2) An inventory of all state, federal, or government subsidized services and programs offered to these older adults in this state, set out by program, target population, geographical region, agency, or any other grouping that would assist the general assembly in determining whether there are overlapping programs that lead to duplication within the state, gaps in service delivery, and any administrative inefficiencies generally;

(3) A description of the manner in which the funds are being used within the agencies or organizations, the performance measures in place to assess the use of such funding, and the intended outcomes of the programs and services;

(4) Government mandates for the use of the funds, if any; and

(5) An inventory of the funds for which the state may be eligible, but is currently not receiving or using, and the reasons why the funds are not being used.

(b) The commission shall update the report each year and shall subsequently assure that the resource map is periodically and timely updated, so as to maintain a current resource map of the funds used to support these older adults in the state.

(c) The comptroller of the treasury and each department of state government or agency in this state shall provide assistance upon request to the commission in effectuating the purpose of this section.

(d) On or before January 15, 2019, the commission shall provide a preliminary report to the health and welfare committee of the senate and the health committee of the house of representatives. On or before December 15, 2020, and each successive year thereafter, the commission shall provide a full report to the health and welfare

SB 1777

committee of the senate and the health committee of the house of representatives. The full report shall include, but not be limited to, the resource map and any recommendations, including proposed legislation, for improving the efficiency and effectiveness of programs offered to older adults who are sixty (60) years of age or older in this state.

SECTION 2. This act shall take effect on becoming law, the public welfare requiring it.

# Appendix B



## Section 1

### *Personal Information*

Your Name \*

First Name

Last Name

Email \*

Required

Phone \*

Required

Job Title

Optional

Agency Name \*

Required

Agency's Physical Address \*

Required

[Save and Resume Later](#)

Previous

Next

## Section 2

### *Program Details*

How many programs do you plan to submit?

Optional

[Save and Resume Later](#)

**Previous**

**Next**

# Program #1

## Program Name \*

- Absentee Ballots for 60+
- Adult Day Services
- Adult Protective Services Investigations of Elder Abuse
- Alzheimer's Disease Program Initiative (ADPI)
- AmeriCorps
- Annual Grants Funding for programs serving older adults
- BOLD - Building Our Largest Dementia Infrastructure
- Burial Benefits
- CHOICES
- Chronic Disease Self-Management Program (CDSMP)
- Commodity Supplemental Food Program
- Complaint Mediation
- Creative Aging Tennessee II
- DIDD Community Intellectual Disabilities Services Division (Residential Placement Services)
- DIDD Conservatorship Services
- Diabetes Self-Management Education and Support (DSMES)
- Diabetes Self-Management Program (DSMP)
- Emergency Housing Voucher (EHV) Program
- Emergency Rental Assistance - Eviction Prevention Program (ERA-EPP)
- Emergency Repair Program
- Employment and Community First CHOICES (ECF CHOICES)
- FTA 5310 Program
- Family Self-Sufficiency (FSS) Program
- Family Violence Prevention Services Act (FVPSA)
- Geriatric Center (TDOC)
- Get Alarmed TN
- HCV Home Ownership Voucher (HOV) Program

- Home Modification & Ramps Program
- Housing Choice Voucher (HCV) Program
- Independent Living Services Program
- Insurance Mediation
- Investor Education Outreach
- Licensure and Regulation of Long-Term Care Facilities (homes for the aged [RHA], Assisted Care Living Facility [ACLF], and Nursing Homes [NH])
- Lifespan Respite
- Low-Income Fee Waiver, Consumer Complaints against Licensees or Unlicensed Entities
- Low-Income Home Energy Assistance Program (LIHEAP)
- Mainstream 811 Non Elderly Disabled Program (NED)
- Mediation of Insurance Complaints
- Medicare Improvements for Patients and Providers Act (MIPPA) Program
- Medicare Savings Program (MSP)
- Migrant and Seasonal Farmworker Program
- National Diabetes Prevention Program (DPP)
- Nursing Home Civil Money Penalty (CMP) Reinvestment Program
- Older Driver Initiatives
- OPTIONS for Community Living Program (OPTIONS)
- Personal Support Services - Adult Protective Services
- Public Guardianship for the Elderly Program
- Reemployment Services and Eligibility Assessment
- Scam Prevention
- Senior Centers
- Senior Community Service Employment Program
- Senior Farmers Market Nutrition Program
- Senior Medicare Patrol
- Sexual Assault Services Program (SASP)
- State Health Insurance Assistance Program (TN SHIP)
- Supplemental Nutrition Assistance Program (SNAP) Employment & Training (E&T) Program
- Supplemental Nutrition Assistance Program (SNAP) Outreach Program

- Supplemental Nutrition Assistance Program Education Program (SNAP-Ed)
- TBI Medicaid Fraud Control Division
- TDCI Education and Outreach
- THRC Education and Outreach
- TN Disability Pathfinder
- TN State Veterans Home Board
- Telecommunications Devices Access Program
- Tennessee Long-Term Care Ombudsman Program
- Tennessee Person-Centered Music Program (TPCMP)
- Tennessee Property Tax Relief Program
- Tennessee Technology Access Program
- The Emergency Food Assistance Program (TEFAP)
- The Older Adults Program
- The Program of All-Inclusive Care for the Elderly (PACE)
- Title III-B Supportive Services
- Title III-C Nutrition Program (Aging Program)
- Title III-D Disease Prevention & Health Promotion
- Title III-E National Family Caregiver Support Program (NFCSP)
- Trade Adjustment Assistance (TAA)
- Victims of Crime Act (VOCA)
- WIOA Title I Adult/Dislocated Worker
- Weatherization Assistance Program (WAP)

Required

Program Description: Briefly describe the primary purpose of the program. \*

Required

**Location of Service Delivery**

Community  Home  Hospital  Long-Term Care Facility

Other:

Optional

**Target Population**

Communities  Families  Groups  Individuals

Other:

Optional

**Eligibility Requirements: Does the program have eligibility requirements?\***

Yes  No

Other:

Required

**Is the program available statewide? \***

Yes  No

Other:

Required

**Identify the number of older Tennesseans who were served in fiscal year 2023 (FY23).\***

Required

**Select whether the number of older Tennesseans served during the preceding fiscal year (FY23) was an actual number or an estimate. \***

Actual  Estimate

Required



Select whether the number of older Tennesseans served during the preceding fiscal year (FY23) was a duplicate value or an unduplicated value. \*

Duplicate Value    Unduplicated Value

Required

Identify the age range of older Tennesseans served in FY23. \*

55 years and over

60 years and over

65 years and over

Other:

Required

Older Tennesseans Served Calculation Method: Explain how the number of Tennesseans is determined. For example, is it based on funding slots, or is it based on the number of older Tennesseans served? Describe any details on the manner which is used to calculate the number. \*

Required

Funding Source: Identify all sources of funding (Federal, State, Local, etc.). \*

Federal    State    Local

Other:

Required

Funding Source Description

Optional

Actual Program Expenditures in FY23 \*

\$

Required

Actual Program Expenditures for Older Tennesseans in FY23

\$

Optional

Estimated Program Expenditures in FY24 \*

\$

Required

Estimated Program Expenditures for Older Tennesseans in FY24

\$

Optional

Amount of Projected Program Funding in FY24 \*

\$

Required

Amount of Projected Program Funding for Older Tennesseans in FY24

\$ 0.00

Optional

**Funding History:** Explain significant variations, such as increases and decreases, in funding between years FY22 and FY23. Describe reason for variation and the impact of the change on the program. \*

Required

**Federal and State Statutes Governing Program:** Identify the Act(s) that enable the program and for which there are either state or federal regulations that require compliance. \*

Required

**Effectiveness/Results of Service & Funding:** Describe the measures in place for determining the effectiveness/results of the services and/or funding.

Optional

Other Notes: Please indicate other notations you would like to make regarding the program and/or funding sources.

Optional

Additional Files: Please add any supporting files that that you would like to showcase regarding any of the program information above. Thank you.

**Choose File** **Remove File** No File Chosen

Optional

**Choose File** **Remove File** No File Chosen

Optional

**Choose File** **Remove File** No File Chosen

Optional

[Save and Resume Later](#)

**Previous**

**Submit Form**

# Appendix C

<u>Program Name</u>	<u>Program Description</u>	<u>Authorizing or Governing Legislation (if applicable)</u>
Absentee Ballots for 60+	Absentee by-mail ballots are available to all voters age 60 and above.	T.C.A. Section 2-6-201(5)(A)
Adult Day Services	Social Services Block Grant contracts with five adult day service agencies to provide services for Adult Protective Services clients and other low-income individuals in need.	Established by Title XX of the Social Security Act in 1981. 45 CFR 96.70-96.74
Adult Protective Services Investigations of Elder Abuse	Adult Protective Services staff investigate reports of abuse, neglect or financial exploitation of adults who are unable to protect themselves due to a physical or mental limitation. APS staff assess the need for protective services and provide services to reduce the identified risk to the adult.	TCA 71-6-101-124
Alzheimer's Disease Program Initiative (ADPI)	In June 2019, the Tennessee Commission on Aging and Disability (TCAD) received a 3-year federal grant from the Administration for Community Living (ACL) to make Tennessee Dementia Capable. The purpose of this program is to promote the development and expansion of a dementia-capable home and community-based service (HCBS) system in Tennessee. Through this program, Area Agencies on Aging and Disability (AAADs) and local service providers will show improvement in organizational dementia capability, family caregivers will have improvements in self-efficacy and access to formal supports, and individuals and caregivers will receive support through TN M.I.N.D.S. (Music Intervention	None submitted



<u>Program Name</u>	<u>Program Description</u>	<u>Authorizing or Governing Legislation</u> (if applicable)
	Navigating Dementia Symptoms). TCAD received a 1-year, no-cost extension.	
AmeriCorps	The AmeriCorps program provides sub-grants for direct services, training, and outreach to meet needs in education, environment, economic opportunity, disaster services, health, and veterans and military families .	42 USC 12501 et seq.
Annual Grants Funding for programs serving older adults	Annual grants funding through the Tennessee Arts Commission (TAC) is a competitive process where 501 (c)(3) organizations and governmental entities submit application proposals that support arts activities and programs including those that support older adult involvement in the arts. The primary grant categories that support his work are Arts Access, Arts Project Support, Partnership Support, Arts Build Communities, and Arts Education- Community Learning.	Each awarded grants program must be in compliance with Title VI regulations.
BOLD - Building Our Largest Dementia Infrastructure	BOLD - Building Our Largest Dementia Infrastructure is a multi-component approach to fully integrate dementia, cognitive health, and caregiving into public health practice. This is implemented through improving access to evidence-based programs and best practices and facilitating connections and collaboration among public health agencies and a wide range of service organizations. TN BOLD key programmatic goals and activities included ADRD (Alzheimer's Disease and Related Dementias) data and surveillance, healthcare provider training, public health campaigns, Healthy Brain Initiative (HBI)	Public Law 115-406

<u>Program Name</u>	<u>Program Description</u>	<u>Authorizing or Governing Legislation</u> (if applicable)
	assessment (internal), development of an ADRD Action Collaborative, and ADRD State Plan.	
Burial Benefits	State Veteran Cemeteries that serve as final resting places for eligible veterans and dependents.	Tenn. Code Ann. 46-6-101 to 46-6-108; 38 U.S.C. 2402
CHOICES	Tennessee's CHOICES program (CHOICES) is a Medicaid Managed Long Term Services and Supports (MLTSS) program that includes nursing facility services and home and community-based services (HCBS) for adults 21 years of age and older with a physical disability and seniors (age 65 and older). CHOICES offers services to help a person live in their own home or in the community. These services can be provided in the home, on the job, or in the community to assist with daily living activities and allow people to work and be actively involved in their local community. CHOICES also provides care in a nursing home if needed.	Title XIX (Medicaid), TCA Title 71, Ch 5--including 71-5-14 LTC Community CHOICES Act of 2008

<u>Program Name</u>	<u>Program Description</u>	<u>Authorizing or Governing Legislation (if applicable)</u>
Chronic Disease Self-Management Program (CDSMP)	Living Well with Chronic Conditions (the Chronic Disease Self-Management Program or CDSMP) is a six-week workshop that provides tools for living a healthy life with chronic physical and mental health conditions, including diabetes, arthritis, depression, asthma and heart disease. Through weekly sessions, the workshop provides support for continuing normal daily activities and dealing with the emotions that chronic conditions may bring about. The Chronic Disease Self-Management Program is supported by the Tennessee Department of Health and implemented in partnership with the University of Tennessee Extension.	None submitted
Commodity Supplemental Food Program	The Commodity Supplemental Food Program (CSFP) works to improve the health of low-income persons at least 60 years of age by supplementing their diets with nutritious USDA foods.	7 CFR Part 247- Commodity Supplemental Food Program
Complaint Mediation	The Division of Consumer Affairs offers an informal complaint mediation program. The Division's complaint mediation process affords consumers and businesses a good faith means to remedy disputes. Disputes outlined in consumer complaints vary from consumer issues related to financial transactions to consumer purchases of products, goods, and services. The intention of the complaint mediation process is to open the lines of communication between consumers and businesses; foster settlements acceptable to both parties; and to ultimately resolve the dispute before further action, such as private litigation, needs to be taken.	TENN. CODE ANN. Â§ 47-18-5001 - 5003 outlines the functions of the Division of Consumer Affairs.

<u>Program Name</u>	<u>Program Description</u>	<u>Authorizing or Governing Legislation</u> (if applicable)
Creative Aging Tennessee II	The Tennessee Arts Commission (TAC) received a \$50,000 grant from the National Assembly of State Arts Agencies and E. A. Michelson Philanthropy to implement its Creative Aging Tennessee II initiative from March 1, 2021 - September 30, 2022 (FY23). The initiative consisted of providing national training to Tennessee-based artists and nonprofits to learn the strategies and tools necessary for success arts provision to older adults. As part of this training, a new Creative Aging Teaching Roster was developed and is available on the TAC website. Also, grant dollars were given to nonprofits for Creative Aging programs to Tennessee nonprofits and governmental entities throughout the state especially in rural communities for older adult arts programming.	Each awarded grants program must be in compliance with Title VI regulations.
DIDD Community Intellectual Disabilities Services Division (Residential Placement Services)	The Tennessee Department of Intellectual and Developmental Disabilities (DIDD) Community Intellectual Disabilities Services Division provides community-based intellectual disabilities services to persons with intellectual disabilities and other developmental disabilities. The division contracts with community agencies across the state to provide a comprehensive system of support services: Residential services, 24-hour Residential Placement Service options include, residential habilitation, family model residential support, medical residential services and supported living. Semi-Independent Living is the most independent residential option and is for people who live on their own in a home under their own control, and only need a limited amount of supports to continue to live safely in their community. All residential services must be appropriately	DIDD providers must adhere to 45 C.F.R. Â§84 and Title 33 of the T.C.A. as the primary laws governing the methods employed in service delivery to people with intellectual disabilities.

<u>Program Name</u>	<u>Program Description</u>	<u>Authorizing or Governing Legislation</u> (if applicable)
	<p>licensed prior to the provision of services.   As an alternative to home and community-based services, DIDD also has Intermediate Care Facilities for persons with Intellectual Disabilities (ICFs/IID) as an available option for people with complex medical or behavioral needs. This includes privately operated home/facilities operated by contracted ICF/IID providers. Additional options include the DIDD state operated Community Homes- Middle Tennessee Homes, East Tennessee Homes, West Tennessee Homes and the Harold Jordan Center ICF/IDD facility. Community homes meet all applicable federal and state code requirements for ICF/IID homes, are wheelchair accessible and have the added safety measure of fire sprinkler systems. Ancillary services include adult day services, therapy services, nursing services, dental services, respite, diagnostic and evaluation, supported employment, and support coordination.</p>	
<p>DIDD Conservatorship Services</p>	<p>The Tennessee Department of Intellectual and Developmental Disabilities (DIDD) provides Conservatorship Services in urgent or emergency situations in ninety-five (95) Tennessee counties. Conservatorship is a legal proceeding in which a court removes the decision-making powers and duties, in whole or in part, in a least restrictive manner, from a person with a disability who lacks the capacity to make decisions in one or more important areas and places responsibility for one or more of those decisions in a Conservator or Co-Conservators.</p>	<p>Persons served must be in DIDD Waiver Services or an ECF Choices Program in any of the ninety-five (95) counties in Tennessee. Individuals served must have an ID diagnosis that occurred prior to the age of eighteen (18) as specified in Tennessee State law (T. C.A. Â§33-1-101); or, have a developmental disability, which is defined as a condition of substantial developmental delay or specific congenital or acquired conditions with a high probability of resulting in an intellectual disability). A</p>

<u>Program Name</u>	<u>Program Description</u>	<u>Authorizing or Governing Legislation</u> (if applicable)
		<p>Conservator is appointed by a Court as its agent to act as a decision maker on behalf of a person with disability(ies) whom the Court has formally T.C.A. Â§ 34-1-101 and T.C.A. Â§ 34-1-126. Any party having knowledge of circumstances necessitating appointment of a Conservator can file a petition for appointment of a Conservator under T.C.A. Â§ 34-3-102. When a Conservator is appointed, the Court Order will specify the powers removed from the individual and vested to the Conservator T.C.A. Â§ 34-3-107(2). The decision-making authority is limited to that contained in the Order. Under T.C.A. Â§ 68-11-1806, a competent adult may designate a surrogate to make health care decisions in the event of subsequent incapacity. If a person lacks capacity, does not have a Guardian or Conservator and has not previously designated a surrogate or an agent (or if those persons are unavailable), the supervising health care provider may designate a surrogate. A surrogate must make decisions in accordance with the instructions and wishes of the person supported of the person supported. T.C.A. Â§ 33-3-220 sets forth who may</p>

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		serve as a surrogate decision maker. DIDD providers must adhere to 45 C.F.R. Â§84 and Title 33 of the T.C.A. as the primary laws governing the methods employed in service delivery to people with intellectual disabilities.
Diabetes Self-Management Education and Support (DSMES)	Diabetes Self-Management Education and Support (DSMES) is the ongoing process of facilitating the knowledge, skill, and ability necessary for diabetes self-care. This process incorporates the needs, goals, and life experiences of the person with diabetes and is guided by evidence-based standards. Two organizations, the Association of Diabetes Care & Education Specialists (ADCES), and the American Diabetes Association (ADA) accredit/recognize diabetes education programs.	None submitted
Diabetes Self-Management Program (DSMP)	Take Charge of Your Diabetes (the Diabetes Self-Management Program or DSMP) is a six-week workshop that provides tools for living a healthy life for people with diabetes. Through weekly sessions, the workshop provides support for continuing normal daily activities and dealing with the emotions that diabetes may bring about. The Diabetes Self-Management programs are supported by the Tennessee Department of Health and implemented in partnership with Tennessee Extension.	None submitted
Emergency Housing Voucher (EHV) Program	The Emergency Housing Voucher (EHV) program is available through the American Rescue Plan Act (ARPA). Through EHV, HUD provided housing choice vouchers to local Public Housing Authorities (PHAs) in order to assist individuals and families who are homeless, at-risk of	The EHV Program is administered locally by public housing agencies (PHAs), who receive funding from the U.S. Department of Housing and Urban Development (HUD). The EHV

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	homelessness, fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking, or human trafficking, or were recently homeless or have a high risk of housing instability.	Program complies with HUD regulations and the THDA's Administrative Plan.
Emergency Rental Assistance - Eviction Prevention Program (ERA-EPP)	The purpose of the program is to provide eligible households with financial assistance and housing stability services to prevent eviction.	The ERA-EPP is funded using resources under the Emergency Rental Assistance 2 that was authorized by Title III, Subtitle B, Section 3201 of the American Rescue Plan Act (ARPA), 2021, Pub. L. No. 117-2 (March 11, 2021), codified at 15 USC 9058c. ERA 2 funding is defined as ""other financial assistance"" per 2 CFR Part 200.1 and is administered by Treasury as direct payments for specified use. The Department of Treasury has also released ERA Compliance Supplements and FAQ's for additional regulation and administration requirements.
Emergency Repair Program	ERP provides grant assistance for the completion of essential repairs for low-income homeowners who are either elderly or have a disability.	Program requirements are established by THDA.



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Employment and Community First CHOICES (ECF CHOICES)	Employment and Community First CHOICES is an integrated Medicaid Managed Long Term Services and Supports (MLTSS) program that provides essential services and supports (Home and Community-Based Services [HCBS], physical and behavioral health, pharmacy and dental services) in a coordinated and cost-effective manner for people of all ages who have an intellectual or developmental disability (I/DD). The program is specifically designed to align incentives around helping people with intellectual or developmental disabilities (I/DD) achieve employment and live as independently as possible in their communities. It offers a more cost-effective way of serving people with I/DD while also demonstrating improved employment, health, and quality of life outcomes.	Title XIX (Medicaid), TCA Title 71, Ch 5, Title 33 (licensure)
FTA 5310 Program	The FTA 5310 program is intended to improve mobility for seniors and individuals with disabilities by removing barriers to transportation services and expanding the transportation mobility options available to seniors and individuals with disabilities.	49 U.S.C. Section 5310 Infrastructure Investment and Jobs Act (IIJA) Division J (starting Federal Fiscal Year 22) . Programs must comply with regulations established in FTA Circular 9070.1G

<u>Program Name</u>	<u>Program Description</u>	<u>Authorizing or Governing Legislation</u> (if applicable)
Family Self-Sufficiency (FSS) Program	To promote self-sufficiency for Housing Choice Voucher (HCV) Program to participants to require no aid or support from the Families First	Federal Program: U.S. Department of Housing and Urban Development (HUD)
Family Violence Prevention Services Act (FVPSA)	This FVPSA funding opportunity announcement (FOA), administered through the Administration on Children, Youth and Families' (ACYF) Family and Youth Services Bureau (FYSB), is designed to assist states in their efforts to support the establishment, maintenance, and expansion of programs and projects to: 1) prevent incidents of family violence, domestic violence, and dating violence; 2) provide immediate shelter, supportive services, and access to community-based programs for victims of family violence, domestic violence, or dating violence, and their dependents; and 3) provide specialized services for children exposed to family violence, domestic violence, or dating violence including victims who are members of underserved populations (45 CFR Â§ 1370.10(a)).	The statutory authority for this program is 42 U.S.C. Â§ 10401, FVPSA
Geriatric Center TDOC	A prison division that houses geriatric inmates.	None submitted

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Get Alarmed TN	Get Alarmed TN is an in-home fire safety education and smoke alarm installation campaign. The program started in 2012 and has since installed over 256,000 smoke alarms in high-risk homes across Tennessee. The State Fire Marshall's Office works with local fire departments to reach populations that are at high risk for residential structure fires, like older adults, those living below the poverty line, and those living in structures built before building codes took effect.	None submitted
HCV Home Ownership Voucher (HOV) Program	THDA's Homeownership Voucher Program offers a mortgage subsidy to low-income households that currently receive our Housing Choice Voucher (HCV) Rental Assistance. The subsidy factors are the same as the rental program with expenses being an additional consideration for homeownership. THDA's assistance allows low-income families to purchase a home they would otherwise not be able to. The mortgage assistance payment is paid directly to the lender or loan servicing company. The families must complete both, pre-purchase and post-purchase counseling.	Federal U.S. Department of Housing and Urban Development (HUD)
Home Modification & Ramps Program	Home Modification & Ramps Program provides funding to construct ramps and makes other home modifications to assist persons with physical disabilities to gain better access to their homes.	THDA establishes program requirements.

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Housing Choice Voucher (HCV) Program	The housing choice voucher program is the federal government's major program for assisting very low-income families, the elderly, and the disabled to afford decent, safe, and sanitary housing in the private market. Since housing assistance is provided on behalf of the family or individual, participants are able to find their own housing, including single-family homes, townhouses and apartments. The participant is free to choose any housing that meets the requirements of the program and is not limited to units located in subsidized housing projects.	The Housing Choice Voucher Program is administered locally by public housing agencies (PHAs), who receive funding from the U.S. Department of Housing and Urban Development (HUD). The program complies with HUD regulations and the THDA's Administrative Plan.
Independent Living Services Program	The Independent Living Services Program provides services to eligible individuals of all ages with a severe visual impairment, using person centered strategies to assist individuals to live as independently as possible in their homes and communities. Rehabilitation Instructors provide a wide range of independent living services to individuals, in all areas of the state, including those living in rural counties, assisting individuals in adjusting to vision loss, in maintaining or increasing their independence in performing activities of daily living. Services are provided on a one-on-one basis, and may include instruction of adaptive techniques, use of adaptive equipment and coordination of services which may be available from other agencies and organizations. Instructors are also active in establishing support groups in the communities.	Chapter II of the Rehabilitation Act of 1973, as amended by Title IV of the Workforce Innovation and Opportunity Act

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Insurance Mediation	TDCI regulates and licenses all companies and agents who are licensed to conduct insurance business in our state. We provide mediation between consumers and insurance companies/agents whenever a Tennessee consumer feels they have been treated unfairly in the handling of their insurance claim. We work to ensure companies/agents are abiding by our insurance laws and statutes and also abiding by the provisions of the policies that they sell in Tennessee.	Insurance laws are found in T.C.A. Title 56
Investor Education Outreach	The Tennessee Department of Commerce and Insurance (TDCI) incorporates education and materials regarding senior financial exploitation in our Investor Education outreach events throughout the year.	None submitted
Licensure and Regulation of Long-Term Care Facilities (homes for the aged [RHA], Assisted Care Living Facility [ACLF], and Nursing Homes [NH])	The purpose of licensure and regulation of long-term care (LTC) facilities is twofold. First, it is to ensure the appropriate licensure of facilities providing domiciliary and health-related services to the elderly and vulnerable. Second, it is to ensure safe delivery of aforementioned services to the elderly and vulnerable who reside in these residential healthcare settings.	State statutes found at 68-11-201 et al provide the regulatory scheme and structure for licensure and regulation of LTC facilities. Currently, regulations set forth by the Board for Licensing Health Care Facilities can be found in the 0720 section of the current state rules for the Health Facilities Commission. A federal component also aides in the governance of LTC facilities. Sections 1818 and 1919 of the Social Security Act (SSA) provide at the federal level the regulatory scheme and structure of federal certification and regulation of LTC facilities specifically nursing homes. Title 42 Code of Federal

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		Regulations (CFR) are the set of federal regulations that nursing homes must follow and with which they must be in compliance.
Lifespan Respite	The primary purpose of the program is to advance a statewide respite voucher program that will provide support to family  caregivers and provide a much-needed break from the demands of caregiving.	Title XXIX of the Public Health Service Act (42 U.S.C 201)
Low-Income Fee Waiver, Consumer Complaints against Licensees or Unlicensed Entities	The Regulatory Boards Division regulates approximately 310,000 professionals and organizations. Our boards, commissions, and programs are empowered to take disciplinary action, including revocation of licenses and assessment of civil penalties, against license holders found guilty of violating laws governing their programs. We work to ensure professionals are held to a determined standard when providing services to Tennesseans.	Low Income Fee Waiver is set forth in TCA Â§ 62-76-105.
Low-Income Home Energy Assistance Program (LIHEAP)	The Low-Income Home Energy Assistance Program (LIHEAP) is a federal program designed to assist households below 150% of the federal poverty standards, particularly those who pay a high proportion of household income for home energy bills, meet their immediate home energy needs. The funds are awarded to a network of 19 community service agencies serving all 95 counties in Tennessee.	Omnibus Reconciliation Act of 1981 LIHEAP statute was amended in 2005 by Subtitle B of the Energy Policy Act of 2005

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MIPPA	MIPPA is a federally funded program that focuses on low-income program assistance, wellness and prevention services, and prescription drug plan enrollments. Funding is from the Administration on Community Living (ACL). Counselors screen beneficiaries for eligibility and assist consumers with completing and submitting applications to qualify for assistance to help pay for Medicare costs such as premiums, deductibles, and co-payments. In addition, the counselors assist consumers with enrollments into the most cost-effective drug plan options and educate the beneficiary about preventative services that are available to them at little to no cost.	Medicare Improvements for Patients and Providers Act of 2008 which was introduced with the Affordable Care Act of 2008.
Mainstream 811 Non-Elderly Disabled Program (NED)	The Mainstream 811 Non-Elderly Disabled (NED) voucher, also known as Mainstream NED, enables income eligible household members who is nonelderly (age 18 and under 62) person with disabilities who is transitioning out of institution, other segregated settings, or at serious risk of institutionalization, or homelessness. Provides funding to assist non-elderly persons with disabilities who are: Transitioning out of institutional or other segregated setting, at serious risk of institutionalization, Homeless, or, at risk of becoming homeless. Helps further the goals of the Americans with Disabilities Act (ADA) by helping persons with disabilities live in the most integrated setting. Encourages partnerships with health and human service agencies with a demonstrated capacity to coordinate voluntary services and supports to enable individuals to live independently in the community.	The Mainstream 811 Non-Elderly Disabled Program is administered locally by public housing agencies (PHAs), who receive funding from the U.S. Department of Housing and Urban Development (HUD). The program complies with HUD regulations and the THDA's Administrative Plan. Insurance statutes are found in T.C.A. 56 and Rules 0780.1

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Mediation of Insurance Complaints	TDCI licenses and regulates all companies and agents who are licensed to sell insurance products within the state of Tennessee. The Consumer Insurance Services Agency handles insurance complaints for the entire state. We average between 3500-4000 written complaints each year. In 2022, we returned 11.4 million dollars in restitution to Tennessee residents. So far in 2023, we have returned over 14.7 million dollars. We regulate all lines of insurance for any policies that are written in Tennessee.	
Medicare Savings Program (MSP)	The Medicare Savings Program leverages state and federally funded Medicaid programs to assist Medicare beneficiaries who have limited income or resources with Medicare out-of-pocket expenses such as premiums, deductibles, copayments and coinsurance by requiring Medicaid to fund some or all of those costs. There are four types of MSPs:--Qualified Medicare Beneficiary Program (QMB) --Specified Low-Income Medicare Beneficiary Program (SLMB) --Qualifying Individual Program (QI) --Qualified Disabled and Working Individuals Program (QDWI)	Title XVIII (Medicare), Title XIX (Medicaid), TCA, Title 71, Chapter 5
Migrant and Seasonal Farmworker Program	Migrant and Seasonal Farmworker Program helps migrant and seasonal farmworkers and their families achieve economic self-sufficiency by offering supportive services to them while they work in agriculture or by helping them to acquire new skills for jobs offering better pay.	Migrant and Seasonal Agricultural Worker Protection Act protects migrant and seasonal agricultural workers by establishing employment standards related to wages, housing, transportation, disclosures and recordkeeping



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National Diabetes Prevention Program (DPP)	The National Diabetes Prevention Program (DPP) is a partnership of public and private organizations working to prevent or delay type 2 diabetes. The DPP is a year-long, lifestyle change program to prevent or delay type 2 diabetes. The DPP teaches participants to make lasting lifestyle changes, like eating healthier, adding physical activity into their daily routine, and improving coping skills.	None submitted
Nursing Home Civil Money Penalty (CMP) Reinvestment Program	The Tennessee Civil Money Penalty (CMP) Program resides in the Division of Health Licensure and Regulation within the Health Facilities Commission (HFC). HFC performs periodic federal certification surveys of nursing homes. Facilities not in compliance with federal regulations may be penalized by CMS based on these survey findings. Civil monetary penalties (CMP) are penalties that may be imposed by CMS on nursing homes for failing to meet federal regulations. A portion of CMPs collected from nursing homes are returned to the state. Through the CMP Program, Tennessee CMP funds are reinvested to support projects and initiatives that improve the quality of life and quality of care of nursing home residents.	Tennessee Code Annotated Â§ 68-11-827 through TCA Â§ 68-11-829; TCA Â§ 68-11-832; TCA Â§ 68-11-1623   CMS State Operations Manual - SOM Â§ 7535 Use of Civil Money Penalty Funds  Federal Law - United States Social Security Act, 42 U.S.C. Â§ 1396r(h)(2)(A)(ii)

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OPTIONS for Community Living Program (OPTIONS)	OPTIONS for Community Living (referred to as  OPTIONS) is a state-funded program created to provide  home and community-based services to adults age 60 years and over and adults (18 years of age or older) with disabilities. OPTIONS is available through the local Area Agencies on Aging and Disability (AAAD). Services may include homemaker, personal care, and home delivered meals.	Tenn. Code Ann. Â§ 71-5-1419
Older Driver Initiatives	The Tennessee Highway Safety Office (THSO) provides funding to support three older driver initiatives though the efforts of our grantees These include CarFit, Yellow Dot, and the No Zone programs. CarFit was developed by AAA, AARP, and the AOTA (American Occupational Therapy Association). The program is provided to older drivers to maximize them safer in their personal vehicles while driving. The Yellow Dot program is being implemented by TDOT; however, the THSO has	Current NHTSA funding is authorized by the Bipartisan Infrastructure Law, also known as the Infrastructure Investment and Jobs Act. Section 402 funding is used for the Older Driver Initiatives through grants administered by the THSO.

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	<p>partnered with them to expand the program statewide. This program enables older adults to register and have their pertinent health info pertaining to allergies, medications, and illnesses, readily handy in their glove box of their vehicle in case they are involved in a car crash. The focus of the program is to alert EMS first responders on crash scenes about the pertinent info about a person so that they may be treated and transported to a health care facility within the ""Golden Hour"". The other program we support with THSO funding is the ""NO Zone"" initiative from the TN Trucking Foundation which provides info to older drivers about safety around large trucks while driving Tennessee roadways.</p>	
<p>Personal Support Services - Adult Protective Services</p>	<p>Social Services Block Grant contracts with 10 personal support service agencies to provide services for Adult Protective Services clients in need.</p>	<p>Established by Title XX of the Social Security Act in 1981. 45 CFR 96.70-96.74</p>
<p>Public Guardianship for the Elderly Program</p>	<p>The Tennessee Public Guardianship for the Elderly program ensures the health and welfare of some of the state's most vulnerable residents by serving as the court appointed guardian for individuals age 60 and over who, due to physical or mental limitations, are unable to make personal decisions regarding their health and financial resources. The court utilizes the program as a public option of last resort for individuals who have no other family member, friend, bank or corporation willing, able or suitable to act on their behalf. Entrusted since 1986, this program is funded by the state of Tennessee and administrated by the Tennessee Commission on Aging and Disability. The program is available in all 95 counties</p>	<p>Tenn. Code Ann. 34-7-103</p>

<u>Program Name</u>	<u>Program Description</u>	<u>Authorizing or Governing Legislation</u> (if applicable)
	through the local grantee agency of the Area Agency on Aging and Disability (AAAD). There are nine district public guardians throughout the state.	
Reemployment Services and Eligibility Assessment	Reemployment Services and Eligibility Assessment provides the following: 1. To employment outcomes of Unemployment Compensation (UC) recipients and to reduce the average duration of UC receipt through employment; 2. To strengthen program integrity and reduce improper UC payments through the detection and prevention of such payments to ineligible individuals; 3. To promote the alignment with the broader vision of WIOA of increased program integration and service delivery for job seekers, including UC claimants; and 4. To establish reemployment services and eligibility assessments as an entry point for UC claimants into other workforce system partner programs.	Section 30206 of the Bipartisan Budget Act of 2018, 42 U.S.C. 506. Section 306, Social Security Act UIPL 02-23
Scam Prevention	The Division of Consumer Affairs conducts statewide education to teach consumers how to avoid scams and protect their identities. Our outreach coordinator makes onsite and virtual scam prevention presentations to groups across TN. We also offer educational materials on our website and via hard copies.	TENN. CODE ANN. Â§ 47-18-5001 - 5003 describes the function of the Division of Consumer Affairs.
Senior Centers	Senior centers are focal points for local communities, providing information, social opportunities and chances to serve. Senior centers have very few staff who provide many services for seniors in the community. Come and have fun, lend a hand and make your community better.	Older Americans Act, Title 1 Section 102 (36) U.S.C.

<u>Program Name</u>	<u>Program Description</u>	<u>Authorizing or Governing Legislation (if applicable)</u>
Senior Community Service Employment Program	The SCSEP program provides work-based training for seniors 55 and older, who are currently unemployed and in need of updating their skills.	The Older American Act of 1965 funds critical services that keep our nation's seniors healthy and independent. The SCSEP program is one of those services.
Senior Farmers Market Nutrition Program	The senior farmers market nutrition program provides \$50 in checks for eligible seniors to use at local farmers markets to buy fresh fruits and vegetables during the months of July and August.	Food and Nutrition Service (FNS) provides grants to state agencies. There are federal regulations that are closely followed to ensure program compliance.
Senior Medicare Patrol	The Tennessee Senior Medicare Patrol program empowers and assists Medicare beneficiaries, their families, and caregivers to prevent, detect, and report health care fraud, errors, and abuse through outreach, counseling, and education.	The federal funds come through the Administration for Community Living, and is a discretionary grant project since 2003. SMPs were authorized in 1997 under Titles II and IV of the Older Americans Act, the Omnibus Consolidated Appropriation Act of 1997 and the Health Insurance Portability and Accountability Act of 1996.   SMPs are funded by the Health Care Fraud and Abuse Control (HCFAC) program for its antifraud activities. In 2019 funding for the SMP program totaled approximately \$18 million. Approximately \$15.6 million of the total funding available were distributed to the state SMP projects to help beneficiaries prevent, detect, and report Medicare fraud, errors, and abuse.

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Sexual Assault Services Program (SASP)	SAS Formula grants shall be used by states and territories to provide grants to rape crisis centers and other non-profit, nongovernmental organizations or tribal programs for programs and activities that provide direct intervention and related assistance. Pursuant to 34 U.S.C. §12511(b)(2)(C) SASP- ""State funds provide free sexual assault crisis intervention to persons who have been victims of sexual assault and to their families and friends at community based sexual assault programs.""	SAS Formula grants shall be used by states and territories to provide grants to rape crisis centers and other non-profit, nongovernmental organizations or tribal programs for programs and activities that provide direct intervention and related assistance. Pursuant to 34 U.S.C. Â§12511(b)(2)(C) SASP- ""State funds provide free sexual assault crisis intervention to persons who have been victims of sexual assault and to their families and friends at community based sexual assault programs.""

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State Health Insurance Assistance Program (TN SHIP)	SHIP is a national program funded through a grant from the Administration for Community Living, created to provide free, objective counseling and information about Medicare and related health insurance coverage to beneficiaries, their families, and caregivers. Counselors help consumers with Medicare eligibility and enrollment, and in determining their best option for Medicare Prescription Drug plans, Medicare Supplement Policies, and/or Medicare Advantage plans. Additionally, the counselors can assist with information on how Medicare works with related health insurances such as employer coverage or military insurances, long-term care insurance, and Medicaid.	Omnibus Budget Reconciliation Act of 1990. This section of the law authorized the Centers for Medicare & Medicaid Services (CMS) to make grants to states to establish and maintain health insurance advisory service programs for Medicare beneficiaries. Grant funds were made available to support information, counseling, and assistance activities related to Medicare, Medicaid, and other health insurance options such as: Medicare Supplement insurance, long-term care insurance, and managed care options. Authorized in the Consolidated Appropriations Act of 2014, SHIP was transferred from CMS to the Administration for Community Living (ACL) in 2014. This transfer reflects the existing formal and informal collaborations between the SHIP programs and the networks that ACL serves.
Supplemental Nutrition Assistance Program (SNAP) Employment & Training (E&T) Program	The SNAP Employment & Training (E&T) Program utilizes an intermediary model that taps into both public and private resources within Tennessee's workforce system and is jointly administered by TDHS and the Tennessee Department of Labor and Workforce Development (TDLWD) across all 95 counties in Tennessee. It operates as a voluntary initiative aimed at helping eligible individuals achieve their career goals and	The Office of Employment and Training administers the SNAP E&T program nationally and provides policy and guidance to State agencies on how to comply with federal regulations as well as improve employment outcomes for SNAP participants.  The regulations that guide the SNAP E&T program are from

<u>Program Name</u>	<u>Program Description</u>	<u>Authorizing or Governing Legislation</u> (if applicable)
	improve their self-reliance. This is achieved through financial assistance for education, skills training, and essential support services.	the Code of Federal Regulations, Title 7, Agriculture. The regulations from Title 7 are the basic work rules which are covered in 7 CFR 273.7 and the ABAWD rules that are covered in 7 CFR 273.24. Additionally, regulatory requirements that States must follow are also in SNAP Section 4005 of the Agriculture Improvement Act of 2018 (Farm Bill).
Supplemental Nutrition Assistance Program (SNAP) Outreach Program	TDHS' SNAP Outreach Program operates through a partnership network comprised of state agencies, community-based agencies, and non-profit organizations across the entire state of Tennessee. Our implementing agencies are dedicated to ensuring that the community is educated and informed about SNAP and its benefits.	The SNAP-Outreach Program operates under the administration and guidance made by FNS; and the oversight of the Tennessee Department of Human Services (TDHS).
Supplemental Nutrition Assistance Program Education Program (SNAP-Ed)	TDHS' SNAP Education (Ed) Program collaborates with the State's SNAP Nutrition Education implementing agencies, namely Tennessee State University (TSU) and the University of Tennessee (UT). Using valuable expertise gained from direct involvement in working and partnering with a wide range of State and community-based organizations across all 95 counties of Tennessee, these organizations are able to provide quality and informed needs assessments.	The SNAP-Ed Program operates under the USDA SNAP Nutrition Education Guidance, the Dietary Guidelines for Americans, the USDA My Plate Food Guidance System, and Federal statutes for food safety, food shopping, and food resource management practices. In addition, the program runs under the oversight of Tennessee Department of Human Services.



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TBI Medicaid Fraud Control Division	The TBI Medicaid Fraud Control Division conducts criminal investigations into allegations regarding the abuse, neglect, and exploitation of elderly and vulnerable adults in situations where the abuse occurs: a.) within skilled nursing facilities, group homes, or board and care facilities; or b.) in any setting where the abuse occurs in connection with the provision of Medicaid (TennCare) services.	42 CFR 1007.19
TDCI Education and Outreach	Consumer Insurance Services and the TDCI Education & Outreach Specialist attend numerous senior centers, expo's, conferences and other speaking engagements all over the state of Tennessee. We meet with senior groups to explain insurance products and to assist them with any insurance related issues or questions they may have.	There are no statutes that govern our education and outreach activities
THRC Education and Outreach	The agency educates the public about their rights and responsibilities of the Tennessee Human Rights Act (THRA) and state and federal anti-discrimination laws through education and outreach.	Civil Rights Act of 1964, Tennessee Human Rights Act.
TN Disability Pathfinder	Tennessee Disability Pathfinder is a statewide information and referral service for disability resources. Pathfinder has a help line staffed by disability experts and a multicultural program for Tennesseans with different cultural backgrounds.	N/A
TN State Veterans Home Board	TN State Veterans Home Board is a long-term, skilled nursing care for veterans, veteran spouses, and Gold Star parents across the State of Tennessee.	State-TCA 58-7-101 through 58-7-114 & CHAPTER 1200-13-1 Federal-CFDA 64.015 & 42 CFR Part 483, Subpart B

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Telecommunications Devices Access Program	The Telecommunications Devices Access Program is designed to distribute appropriate telecommunications devices so that persons who have a disability may effectively use basic telephone service. Tennessee Public Utility Commission (TPUC) was given the responsibility and authority to implement and manage this program.	TDAP is established by Chapter 417 of the Public Acts of 1999.
Tennessee Long-Term Care Ombudsman Program	The Tennessee Long-Term Care Ombudsman Program works to resolve problems related to the health, safety, welfare, and rights of individuals who live in long-term care facilities, including nursing homes, assisted care living facilities, adult care homes, homes for the aged and traumatic brain injury residential homes. The program also promotes policies and consumer protections to improve long-term services and supports at the facility, local, state, and national levels.	Older Americans Act, Tenn. Code Ann. § 71-2-109
Tennessee Person-Centered Music Program (TPCMP)	The Tennessee Arts Commission received a \$1M Civil Monetary Penalty grant from the Centers for Medicare and Medicaid Services (CMS) and the Tennessee Department of Health (now reporting to the Health Facilities Commission's CMP Office), to provide individualized music to residents in nursing homes as a way to reduce medication usage and improve health outcomes. The Tennessee Person-Centered Music Program (TPCMP) was implemented over four and a half years (February 1, 2022 - June 30, 2023) and was administered by the TN Commission on Aging and Disability.	42 CFR 288.442g

<u>Program Name</u>	<u>Program Description</u>	<u>Authorizing or Governing Legislation</u> (if applicable)
Tennessee Property Tax Relief Program	Tennessee state law provides property tax relief for qualifying low-income elderly homeowners, low-income disabled homeowners, disabled veteran homeowners, or their surviving spouses.	TCA 67-5-701 through 67-5-704
Tennessee Technology Access Program	The Tennessee Technology Access Program (TTAP) is a statewide program designed to increase access to and acquisition of assistive technology devices and services. Through its four core programs (Information & Assistance, Device Demonstration, Device Loan and Device Reutilization), TTAP and a network of four assistive technology centers help people with disabilities and their families find and get the tools that they need to live independent, productive lives where and how they choose. Each of TTAP's core programs is uniquely designed to both maximize limited resources and improve the understanding of, and to gain better access to, assistive technology devices and services. TTAP in conjunction with the two assistive technology partner organizations with staff across Tennessee participates in public awareness activities, provides training on assistive technology and accessibility topics, and offers technical assistance. The staff at each of the centers works closely with businesses, school systems, Vocational Rehabilitation, and the medical community to increase the independence and productivity of persons with disabilities through the use of assistive technology devices and services.	Federal: Assistive Technology Act of 1998. Reauthorized at Assistive Technology Act of 2004. Reauthorized as the 21st Century Assistive Technology Act (Effective June 2023). State: Tennessee Appropriations Act

<u>Program Name</u>	<u>Program Description</u>	<u>Authorizing or Governing Legislation</u> (if applicable)
The Emergency Food Assistance Program (TEFAP)	The Emergency Food Assistance Program (TEFAP) helps supplement the diets of people who are low-income by providing emergency food assistance at no cost. USDA makes foods available to states based on the number of unemployed individuals and the number of people with incomes below poverty level. Foods are distributed through a network of food banks and community action programs.	USDA CFR 7 250 and 251
The Older Adults Program	The Older Adults Program (OAP) is a program that provides Mental Health Care Management Services to individuals, aged 50 and over, who are not eligible for these services through TennCare (Medicaid) or the Behavioral Health Safety Net. Care management services may include depression-screening, assessment, referral/linkage to community resources, in-home therapy, person-centered advocacy, community outreach and other supportive services as needed, as well as providing older adult-related behavioral health education. This education promotes healthy aging best practices, cognitive disease prevention, and older adult mental health concerns in the local community. Recipients of this education may include but are not limited to, local health councils, pharmacists, legal-aid organizations, senior centers, councils on aging, and churches, as well as clients, their families, and caregivers.	The MHBG program is authorized by section 1911 of Title XIX, Part B, Subpart I and III of the Public Health Service (PHS) Act (PDF   253 KB).

<u>Program Name</u>	<u>Program Description</u>	<u>Authorizing or Governing Legislation (if applicable)</u>
The Program of All-Inclusive Care for the Elderly (PACE)	The Program of All-Inclusive Care for the Elderly (PACE) provides comprehensive Medicare and Medicaid benefits and social services to certain frail, community-dwelling elderly individuals, most of whom are dually eligible for Medicare and Medicaid benefits. PACE participants receive an individualized plan of coordinated care by an interdisciplinary team of healthcare professionals, doing away with the confusion that can occur when members have dual coverage. For most participants, the comprehensive service package enables them to remain in the community rather than receive care in a nursing home.	Title XVIII (Medicare), Title XIX (Medicaid), TCA 71, Chapter 5
Title III-E NFCSP	The focus of NFCSP is the caregiver and provides a service delivery system that respond to the needs of the caregiver. The caregiver is the client in the NFCSP program. Caregivers include: (1) Family Caregivers (a) Adult family members (age 18 years or older) or other adult informal caregivers providing care to adults age 60 and over.(b) Adult family members or other adult informal caregivers providing care to individuals of any age with Alzheimer's disease and related disorders. (2) Grandparents and Relative Caregivers (a) Grandparents, step-grandparents, or other relatives (including parents) age 55 and older providing care to adults, age 18 to 59, with disabilities. Disability refers to conditions attributable to mental or physical impairment or to a combination of mental and physical impairment that results in substantial functional limitations in one or more of the following areas of major life activity: self-care, receptive and expressive language, learning, mobility,	Title III-E of the Older Americans Act of 1965, Public Law 89-73, As Amended Through P.L. 116-131

<u>Program Name</u>	<u>Program Description</u>	<u>Authorizing or Governing Legislation</u> (if applicable)
	self-direction, capacity for independent living, economic self-sufficient, cognition functioning, and emotional adjustment.	
Title IIIB Supportive Services	The services are designed to enhance the capacity of individuals aged 60 years and over to remain self-sufficient in their homes and to maximize the informal support provided by caregivers. The services may include homemaker services, personal care services, adult day services, and chore services.	Title III-B Older Americans Act of 1965, Public Law 89-73, As Amended Through P.L. 116-131.
Title IIIC Nutrition Program (Aging Program)	The Older Americans Act Senior Nutrition Program provides nutritionally balanced meals for adults 60 years and over through either congregate meals at nutrition sites, or through home-delivered meals.	Title III-C of Older Americans Act of 1965, Public Law 89-73, As Amended Through P.L. 116-131.
Title IIID Disease Prevention & Health Promotion	The nine (9) AAADs or their contractors provide evidence-based disease prevention and health promotion programs activities across the state. Individual or group sessions, most often conducted at senior centers, assist participants to understand how their lifestyles impact their physical and mental health and to develop personal practices that enhance their total well-being, including physical, emotional, and psychosocial factors. Example programs, which support healthy aging, include the following: Chronic Disease Self-Management Program, Matter of Balance, Stay Active and Independent for Live, and Tai Chi.	Title III-D Older Americans Act of 1965, Public Law 89-73, As Amended Through P.L. 116-131., TCA 72-2-1

<u>Program Name</u>	<u>Program Description</u>	<u>Authorizing or Governing Legislation</u> (if applicable)
Trade Adjustment Assistance (TAA)	Trade Adjustment Assistance (TAA) provides assistance to workers adversely affected by foreign trade. Services are provided under the TAA program to enable workers to return to work as quickly as possible by providing them opportunities to obtain the skills, credentials, resources, and support necessary to (re)build skills for future jobs.	The Trade Adjustment Assistance Reauthorization Act of 2015 (TAARA 2015 or 2015 Program), (Pub. L. No.114-27, Title IV) TEGL 13-21
Victims of Crime Act (VOCA)	Under this program, the Office for Victims of Crime (OVC) will award each eligible state and territory victim assistance program an annual grant to support eligible crime victim assistance programs in that state or territory. Eligible crime victim assistance programs are those that are ""operated by a public agency or nonprofit organization, or a combination of such agencies or organizations or of both such agencies and organizations, and provide services to victims of crime,"" and that meet the other requirements set out in 34 U.S.C. Â§ 20103(b)(1). Services generally include those efforts that (1) respond to the emotional, psychological, or physical needs of crime victims, (2) help victims of crime to stabilize their lives after a victimization, (3) help victims to understand and participate in the criminal justice system, and (4) restore a measure of security and safety for the victim.	Statutory Authority: This grant program is authorized and funded by the Victims of Crime Act (VOCA) of 1984 (34 U.S.C. Â§ 20103).
WIOA Title I Adult/Dislocated Worker	WIOA Title I services are designed to serve job seekers with barriers to employment (Adult), or who are unemployed through no fault of their own (Dislocated Worker). With each program, career specialists work one-on-one with eligible participants to design individual employment plans and assist with job search assistance,	Workforce Innovation and Opportunity Act

<u>Program Name</u>	<u>Program Description</u>	<u>Authorizing or Governing Legislation</u> (if applicable)
	training and/or supportive services. Additionally, some participants are placed in Paid Work Experience through On-the-Job Training.	
Weatherization Assistance Program (WAP)	The Weatherization Assistance Program is a federal program designed to assist households below 200% of the federal poverty standards improve the energy efficiency of their homes. The funds are awarded to a network of community service agencies throughout the State.	LEGAL AUTHORITY: Title IV, Energy Conservation and Production Act, 42 U.S.C. Â§ 6861 et seq.



# Appendix D

<b>Agency</b>	<b>Program</b>	<b>Program Description</b>	<b>FY23 Expenditures</b>	<b>Persons Served FY23</b>
Commission on Aging and Disability	Lifespan Respite Program	The primary purpose of the program is to advance a statewide respite voucher program that will provide support to family caregivers and provide a much-needed break from the demands of caregiving.	\$318,561	290
Commission on Aging and Disability	Older American's Act: In-Home Services (Title III-B)	The services are designed to enhance the capacity of individuals aged 60 and over to remain self-sufficient in their homes and to maximize the informal support provided by caregivers. The services may include homemaker services, personal care services, adult day services, and chore services.	\$8,904,756	57,137
Commission on Aging and Disability	Older Americans Act Senior Nutrition Program (Title III-C)	The Older Americans Act Senior Nutrition Program provides nutritionally balanced meals for adults 60+ through either congregate meals at nutrition sites, or through home delivered meals.	\$17,836,421	48,629
Commission on Aging and Disability	Older American's Act: National Family Caregiver Support Program (Title III-E)	The purpose of the National Family Caregiver Support Program is to help families care, as long as possible, for older relatives with chronic illness or disability in their homes.	\$4,078,883	4,191
Commission on Aging and Disability	OPTIONS	OPTIONS for Community Living (referred to as OPTIONS) is a state-funded program created to provide home and community-based services to adults aged 60 and over and adults (18 years of age or older) with disabilities. OPTIONS is available through the local Area Agencies on Aging and Disability (AAAD). Services may include homemaker, personal care, and home delivered meals.	\$15,837,756	6,585
Department of Finance and Administration - Division of TennCare	CHOICES	Tennessee's CHOICES program (CHOICES) is a Medicaid Managed Long Term Services and Supports (MLTSS) program that includes nursing facility services and home and community-based services (HCBS) for adults 21 years of age and older with a physical disability and seniors (age 65 and older). CHOICES offers services to help a person live in their own home or in the community. These services can be provided in the home, on the job, or in the community to assist with daily living activities and allow people to work and be actively involved in their local community. CHOICES also provides care in a nursing home if needed.	\$1,713,075,460	20,533
Department of Finance and Administration -	Employment and Community First CHOICES	Employment and Community First CHOICES is an integrated Medicaid Managed Long Term Services and Supports (MLTSS) program that provides essential services and supports (Home and	\$277,472,183	236

Agency	Program	Program Description	FY23 Expenditures	Persons Served FY23
Division of TennCare		Community-Based Services [HCBS], physical and behavioral health, pharmacy and dental services) in a coordinated and cost-effective manner for people of all ages who have an intellectual or developmental disability (I/DD). The program is specifically designed to align incentives around helping people with intellectual or developmental disabilities (I/DD) achieve employment and live as independently as possible in their communities. It offers a more cost-effective way of serving people with I/DD while also demonstrating improved employment, health, and quality of life outcomes.		
Department of Finance and Administration - Division of TennCare	Programs for All Inclusive Care of the Elderly (PACE)	The Program of All-Inclusive Care for the Elderly (PACE) provides comprehensive Medicare and Medicaid benefits and social services to certain frail, community-dwelling elderly individuals, most of whom are dually eligible for Medicare and Medicaid benefits. PACE participants receive an individualized plan of coordinated care by an interdisciplinary team of healthcare professionals, doing away with the confusion that can occur when members have dual coverage. For most participants, the comprehensive service package enables them to remain in the community rather than receive care in a nursing home.	\$14,996,461	284
Department of Human Services	Adult Day Services	Social Services Block Grant contracts with five adult day service agencies to provide services for Adult Protective Services clients and other low-income individuals in need.	\$20,614	83
Department of Human Services	Personal Support Services	Social Services Block Grant contracts with 10 personal support service agencies to provide services for Adult Protective Services clients in need.	\$4,278,022	1,061
Department of Intellectual and Developmental Disabilities	DIDD Community Intellectual Disabilities Services Division (Residential Placement Services)	The Tennessee Department of Intellectual and Developmental Disabilities (DIDD) Community Intellectual Disabilities Services Division provides community-based intellectual disabilities services to persons with intellectual disabilities and other developmental disabilities. The division contracts with community agencies across the state to provide a comprehensive system of support services: Residential services, 24-hour Residential Placement Service options include, residential habilitation, family model residential support, medical residential services and supported living. Semi-Independent Living is the most independent residential option and is for people who live on their own in a home under their own control, and only need a limited amount of supports to continue to live safely in their community. All residential services must be appropriately licensed	\$57,151,756	1,855

Agency	Program	Program Description	FY23 Expenditures	Persons Served FY23
		<p>prior to the provision of services. As an alternative to home and community-based services, DIDD also has Intermediate Care Facilities for persons with Intellectual Disabilities (ICFs/IID) as an available option for people with complex medical or behavioral needs. This includes privately operated home/facilities operated by contracted ICF/IID providers. Additional options include the DIDD state operated Community Homes- Middle Tennessee Homes, East Tennessee Homes, West Tennessee Homes, and the Harold Jordan Center ICF/IDD facility. Community homes meet all applicable federal and state code requirements for ICF/IID homes, are wheelchair accessible and have the added safety measure of fire sprinkler systems. Ancillary services include adult day services, therapy services, nursing services, dental services, respite, diagnostic and evaluation, supported employment, and support coordination.</p>		

# Appendix E

Department Name	Program Name	Expenditures in FY23	Estimated Expenditures for FY24	Change
Arts Commission	Annual Grants for Programs Serving Older Adults	\$106,940	\$181,185	\$74,245
	Creative Aging	\$14,400	\$0	\$(14,400)
	Other: Tennessee Person-Centered Music Program (TPCMP) - formerly Music & Memory Tennessee	\$468,144	\$0	\$(468,144)
Attorney General's Office	Complaint Mediation	\$945,700	\$950,000	\$4,300
	Scam Prevention	\$15,600	\$18,000	\$2,400
Bureau of Investigation	Medicaid Fraud Control Division	\$9,236,000	\$11,978,153	\$2,742,153
Commission on Aging and Disability	Alzheimer's Disease Program Initiative (ADPI)	\$417,848	\$0	\$(417,848)
	Lifespan Respite Program	\$318,561	\$332,582	\$14,021
	Long-term Care Ombudsman	\$1,496,062	\$1,353,752	\$(142,310)
	MIPPA	\$897,037	\$808,419	\$(88,618)

Department Name	Program Name	Expenditures in FY23	Estimated Expenditures for FY24	Change
	Older Americans Act: Support Services (Title IIIB)	\$8,904,756	\$13,217,788	\$(4,313,032)
	Older Americans Act: Nutrition (Title IIC)	\$17,836,420	\$14,483,500	\$(3,352,920)
	Older Americans Act: Health Promotion and Prevention (Title IIID)	\$482,576	\$995,160	\$512,584
	Older Americans Act: National Family Caregiver Support Program (Title IIIE)	\$4,078,883	\$5,796,250	\$1,717,367
	OPTIONS	\$15,837,756	\$20,374,101	\$4,536,345
	Public Guardianship	\$1,984,142	\$2,010,300	\$26,158
	Senior Center Grants	\$1,000,000	\$1,000,000	\$0
	Senior Medicare Patrol	\$454,048	\$690,000	\$235,952
	State Health Insurance Assistance Program	\$1,107,986	\$1,171,448	\$63,462
Comptroller of the Treasury	Property Tax Relief	\$31,628,812	\$46,977,694	\$15,348,882
Council on Developmental Disabilities	Tennessee Disability Pathfinder	\$632,344	\$640,000	\$7,656

Department Name	Program Name	Expenditures in FY23	Estimated Expenditures for FY24	Change
Department of Agriculture	The Emergency Food Assistance Program (TEFAP)	\$4,805,322	\$4,000,000	\$(805,322)
Department of Commerce and Insurance	Get Alarmed TN	\$320,265	\$350,000	\$29,735
	Insurance Mediation	--	--	--
	Investor Education Outreach	--	--	--
	Low Income Fee Waiver, Consumer Complaints against Facilities	--	--	--
	Mediation of Insurance Complaints	--	--	--
	TDCI Education and Outreach	--	--	--
Department of Correction	Correctional Geriatrics	\$250,000	\$0	\$(250,000)
Department of Health	Building Our Largest Dementia Infrastructure	\$354,896	\$500,000	\$145,104
	Chronic Disease Self-Management Program (CDSMP)	\$160,000	\$160,000	--
	Commodity Supplemental Food Program	\$851,990	\$852,000	\$10
	Diabetes Prevention Program (DPP)	\$1,121,538	\$1,200,000	\$78,462



Department Name	Program Name	Expenditures in FY23	Estimated Expenditures for FY24	Change
	Diabetes Self-Management Education and Support (DSMES)	\$1,059,962	\$1,200,000	\$140,038
	Diabetes Self-Management Program (DSMP)	\$180,000	\$200,000	\$20,000
	Senior Farmers Market Nutrition Program	\$394,279	\$499,000	\$104,721
Department of Human Services	Adult Day Services	\$20,614	\$20,614	--
	Adult Protective Services (APS) Investigations of Elder Abuse	\$9,856,248	\$9,856,248	--
	Adult Protective Services (APS) Personal Support Services	\$4,278,022	\$4,278,022	--
	Independent Living Services	\$165,478	\$170,442	\$4,964
	SNAP Education Program	\$4,253,065	\$6,109,811	\$1,856,746
	SNAP Employment and Training Program	--	--	--
	SNAP Outreach Program	\$2,229,770	\$2,755,636	\$525,866

Department Name	Program Name	Expenditures in FY23	Estimated Expenditures for FY24	Change
	Tennessee Technology Access Program	\$414,413	\$425,437	\$11,023
Department of Intellectual and Developmental Disabilities	Residential Placement Services	\$57,151,756	\$64,978,600	\$7,826,844
	Conservatorship Services	\$327,661	\$1,169,100	\$841,439
Department of Labor and Workforce Development	Migrant & Seasonal Farmworker Program (MSFW)	\$435,478	\$435,478	--
	Re-Employment Services & Eligibility Assessment (RESEA)	\$3,170,878	--	\$(3,170,878)
	Senior Community Service Employment Program (SCSEP)	\$1,626,928	\$1,629,654	\$2,726
	Trade Adjustment Assistance (TAA)	\$34,204	\$406,448	\$372,244
	WIOA Title I Adult/Dislocated Worker	\$30,168,000	\$223,000,000	\$192,832,000
	Older Adults Program	\$560,672	\$642,172	\$81,500
Department of Safety and Homeland Security	Older Driver Initiatives	\$187,500	\$186,300	\$(1,200)
Department of Transportation	FTA 5310 Program	\$570,268	\$4,774,678	\$4,204,410

Department Name	Program Name	Expenditures in FY23	Estimated Expenditures for FY24	Change
Department of Veterans Services	Burial Benefits	\$5,483,295	\$6,126,100	\$642,804
Finance and Administration - Division of TennCare	CHOICES	\$1,713,075,460	\$1,916,166,993	\$203,091,533
	Employment and Community First CHOICES	\$277,472,183	\$314,259,270	\$36,787,087
	Medicare Savings Program	\$666,352,644	\$674,400,000	\$8,047,356
	Programs for All Inclusive Care of the Elderly (PACE)	\$14,996,461	\$15,242,943	\$246,482
Finance and Administration	Family Violence Prevention Services Act Program (FVPSA)	\$2,269,991	\$2,333,465	\$63,473
	Sexual Assault Services Program (SASP)	\$576,708	\$817,519	\$240,810
	Victims of Crime Act (VOCA)	\$38,168,916	\$30,731,581	\$(7,437,335)
Health Facilities Commission	Civil Monetary Penalty Program (CMP)	--	--	--
	Licensure and Regulation of Long-Term Care Facilities	--	--	--
Housing Development Agency	Emergency Housing Voucher Program	\$762,370	\$969,510	\$207,140
	Emergency Repair Program	\$1,734,340	1,800,000	\$65,660

Department Name	Program Name	Expenditures in FY23	Estimated Expenditures for FY24	Change
	Family Self-Sufficiency Program	\$212,891	\$219,300	\$6,409
	HCV Home Ownership Voucher Program	\$288,573	\$290,000	\$1,427
	Housing Choice Voucher Program	\$42,027,082	\$43,708,000	\$1,680,918
	Housing Modification and Ramp Program	\$16,727	\$125,000	\$108,273
	Low Income Home Energy Assistance Program (LIHEAP)	\$37,379,486	\$45,000,000	\$7,620,514
	Mainstream 811 Non-Elderly Disabled Program	\$582,771	\$599,460	\$16,689
	Weatherization Assistance	\$2,253,306	\$5,672,094	\$3,418,788
Human Rights Commission	TN Human Rights Act	--	--	--
Public Utility Commission	Telecommunications Devices Access Programs (TDAP)	\$1,047,500	\$1,047,500	--
Secretary of State	Absentee Ballots for 60+	--	--	--
State Veterans' Homes Board	State Veterans Homes	\$58,189,295	\$60,910,070	\$2,720,775

<b>Department Name</b>	<b>Program Name</b>	<b>Expenditures in FY23</b>	<b>Estimated Expenditures for FY24</b>	<b>Change</b>
Volunteer Tennessee	AmeriCorps	\$6,118,140	\$9,136,162	\$3,018,022