TENNESSEE DEPT. OF REVENUE COLLECTION ESTIMATES									
STATE FUNDING BOARD MEETING -- 05/01/09									
Accrual Year estimates ($millions)									
SOURCE OF REVENUE									
Department of Revenue	Accrual Revenues FY 2007	Accrual Revenues FY 2008	Growth Rate	F&A Revenue Ests FY 2009	Growth Rate	Revised FY09 Estimates	Growth Rate	Revised FY10 Estimates	Growth Rate
Sales and Use Tax	**$ 6,815,407,000**	**$ 6,851,185,000**	**0.5%**	**$ 7,019,200,000**	**2.5%**	**$ 6,370,900,000**	**-7.0%**	**$ 6,409,500,000**	**0.6%**
Gasoline Tax	612,264,000	617,081,000	0.8%	609,100,000	-1.3%	593,900,000	-3.8%	602,800,000	1.5%
Motor Fuel Tax	185,879,000	182,939,000	-1.6%	188,300,000	2.9%	160,600,000	-12.2%	162,000,000	0.8%
Gasoline Inspection Tax	65,312,000	65,161,000	-0.2%	66,200,000	1.6%	61,300,000	-6.0%	63,800,000	4.1%
Motor Vehicle Registration Tax	257,368,000	251,309,000	-2.4%	263,000,000	4.7%	248,700,000	-1.1%	254,800,000	2.5%
Income Tax	**247,568,000**	**292,027,000**	**18.0%**	**262,400,000**	**-10.1%**	**210,000,000**	**-28.1%**	**214,500,000**	**2.1%**
Privilege Tax (Less Earmarked)	313,793,000	279,006,000	-11.1%	317,300,000	13.7%	271,800,000	-2.6%	254,600,000	-6.3%
Gross Receipts Tax - TVA	250,248,000	271,230,000	8.4%	283,800,000	4.6%	283,100,000	4.4%	283,900,000	0.3%
Gross Receipts Tax - Other	27,370,000	19,765,000	-27.8%	27,500,000	39.1%	20,500,000	3.8%	21,000,000	2.4%
Beer Tax	17,979,000	17,927,000	-0.3%	19,100,000	6.5%	18,600,000	3.6%	19,300,000	3.8%
Alcoholic Beverage Tax	40,998,000	42,602,000	3.9%	44,300,000	4.0%	43,700,000	2.7%	43,900,000	0.4%
Franchise & Excise Tax	**1,766,080,000**	**1,619,508,000**	**-8.3%**	**1,664,100,000**	**2.8%**	**1,339,100,000**	**-17.3%**	**1,309,000,000**	**-2.3%**
Franchise Tax	636,972,000	637,878,000	0.1%	665,600,000	4.3%	508,900,000	-20.2%	497,500,000	-2.3%
Excise Tax	1,129,108,000	981,630,000	-13.1%	998,500,000	1.7%	830,200,000	-15.4%	811,500,000	-2.3%
Inheritance and Estate Tax	112,393,000	112,797,000	0.4%	95,000,000	-15.8%	89,300,000	-20.8%	88,200,000	-1.3%
Tobacco Tax	137,994,000	286,037,000	107.3%	325,000,000	13.6%	295,200,000	3.2%	277,900,000	-5.9%
Motor Vehicle Title Fees	11,105,000	11,392,000	2.6%	11,600,000	1.8%	10,600,000	-6.8%	11,200,000	5.8%
Mixed Drink Tax	53,657,000	54,903,000	2.3%	61,400,000	11.8%	56,300,000	2.6%	58,100,000	3.1%
Business Tax	133,773,000	138,157,000	3.3%	145,800,000	5.5%	130,700,000	-5.4%	132,200,000	1.2%
Severance Tax	1,549,000	2,617,000	68.9%	1,800,000	-31.2%	2,100,000	-19.7%	1,800,000	-14.3%
Coin-operated Amusement Tax	341,000	252,000	-26.0%	300,000	19.0%	200,000	-10.0%	300,000	18.9%
Unauthzd. Substance Tax	1,603,000	1,688,000	5.3%	2,000,000	18.5%	1,700,000	0.7%	1,700,000	0.0%
Total Department of Revenue	$ 11,052,680,000	$ 11,117,583,000	0.6%	$ 11,407,200,000	2.6%	$ 10,208,400,000	-8.2%	$ 10,210,400,000	0.0%
				fy09_bdgt_diff==>		$ (1,198,800,000)			