State of Tennessee

2008-2009 Enacted Budget
Sources of Funds
As of June 30, 2008

	Estimated Budget FY 2007-2008	Estimated Budget FY 2008-2009	Difference
Tax Revenue - Revised Estimate			
Sales and Use Taxes	$ 6,866,400,000	$ 7,019,200,000	$ 152,800,000
Other Taxes - DOR	4,296,800,000	4,377,300,000	80,500,000
Other Miscellaneous Revenues	1,134,800,000	1,039,900,000	(94,900,000)
Tobacco Funds	160,600,000	159,500,000	(1,100,000)
Lottery for Education Funds	271,200,000	308,100,000	36,900,000
Lottery - Energy Fund	-	90,000,000	90,000,000
Debt Service Fund Transfer	106,000,000 *	-	(106,000,000)
Reserve Transfers and Adjustments	673,730,600 *	397,933,300 *	(275,797,300)
Reversion - Overappropriation	231,800,000 *	138,500,000 *	(93,300,000)
Closing Reserves (SB 4186 / HB 4149)	265,500,000 *	-	(265,500,000)
Rainy Day Fund Transfer	(207,100,000) *	- *	207,100,000
Sub-Total Appropriations	**$ 13,799,730,600**	**$ 13,530,433,300**	**$ (269,297,300)**
Federal Funds	9,595,132,800	9,568,329,800	(26,803,000)
Current Services and Other Revenues	3,391,550,200	3,266,603,000	(124,947,200)
Tuition and Student Fees	1,009,926,200	1,071,925,700	61,999,500
Bonds	295,000,000	285,120,000	(9,880,000)
Total	**$ 28,091,339,800**	**$ 27,722,411,800**	**$ (368,928,000)**
* Reserves and Transfers	$ 1,069,930,600	$ 536,433,300	$ (533,497,300)

Uses of Funds

	Estimated Budget FY 2007-2008	Estimated Budget FY 2008-2009	Difference
General Government	$ 1,040,186,900	$ 979,664,900	$ (60,522,000)
Education	8,157,094,600	8,353,500,300	196,405,700
Health and Social Services	12,329,503,600	12,042,535,400	(286,968,200)
Law, Safety, and Correction	1,473,214,600	1,469,622,000	(3,592,600)
Resources and Regulation	958,603,800	827,212,500	(131,391,300)
Business and Economic Development	561,836,100	594,450,800	32,614,700
Total General Fund	**24,520,439,600**	**24,266,985,900**	**(253,453,700)**
Transportation	1,747,240,200	1,940,427,900	193,187,700
Debt Service Requirements	329,342,000	322,047,000	(7,295,000)
Capital Outlay Program	453,514,200	172,686,000	(280,828,200)
Facilities Revolving Fund	197,103,800	167,965,000	(29,138,800)
Cities and Counties - State Shared Taxes	843,700,000	852,300,000	8,600,000
Total State Budget All Programs	**$ 28,091,339,800**	**$ 27,722,411,800**	**$ (368,928,000)**