

DATE: July 29, 2010

SUBJECT: Implementation of the Complete College Tennessee Act of 2010
(1) 2010-2015 State Master Plan for Higher Education
(2) Outcomes-based Funding Formula
(3) 2010-15 Performance Funding Program: Quality Assurance

ACTION RECOMMENDED: Approval

BACKGROUND INFORMATION: The Complete College Tennessee Act of 201 (CCTA) directs the Tennessee Higher Education Commission, in consultation with the Tennessee Board of Regents and the University of Tennessee, to develop a state master plan for higher education. As public policy, this plan guides the development, funding, and evaluation of public universities, community colleges, and technology centers.

This single Public Agenda item has three sections:

- (1) 2010-2015 State Master Plan for Higher Education
- (2) Outcomes-based Funding Formula
- (3) 2010-2015 Performance Funding Program: Quality Assurance

RECOMMENDATION: The 2010-2015 Master Plan, the Outcomes-based Funding Formula, and the 2010-2015 Performance Funding Program are interrelated and are therefore presented to the Commission for approval as one action. This three-part proposed action has been thoroughly vetted by all stakeholders. The staff recommends Commission approval of the Master Plan, the Outcomes-based Funding Formula, and the 2010-2015 Performance Funding Program.