

Project Request

SBC-1

1 Department: GENERAL SERVICES (529) Approved Current
Project Title: New State Museum 05/14/2015
Institution: NEW TN STATE MUSEUM (050)
City/County: Nashville DAVIDSON SBC No.: 529/050-01-2015

| | | | | | |
|----------|-------------------------------------|---------------------|------------|--------------|-------------------|
| 3 | <input checked="" type="checkbox"/> | Capital Outlay | New | | Renovation |
| | <input type="checkbox"/> | Capital Maintenance | 130,000 | Gross Sq.Ft. | 0 |
| | <input type="checkbox"/> | | 0 | Net Sq. Ft. | 0 |
| | <input checked="" type="checkbox"/> | Designer Required | 879.12 | Cost/Sq. Ft. | 0.00 |

4 Project Description:

Complete design and construction of the new Tennessee State Museum based upon the functional program and master plan developed by Lord Cultural Resources. All related work is included.

| | | | | |
|----------|----------------------|-------------------|------------------------------|----------------|
| 5 | Total Project | Allocation | Estimated Construction Cost: | 114,285,600.00 |
| | 75,585,700.00 | 0.00 | Building Construction | |
| | 6,200,000.00 | 0.00 | Site & Utilities | |
| | 32,500,000.00 | 0.00 | Built-in Equipment | |
| | 114,285,700.00 | 0.00 | Bid Target | |
| | 5,714,300.00 | 0.00 | Contingency: 5 | 0 percent |
| | 120,000,000.00 | 0.00 | M.A.C.C. | |
| | 6,061,323.00 | 0.00 | Fee: 0 | 0 New |
| | 6,000,000.00 | 0.00 | Movable Equipment | |
| | 6,000,000.00 | 0.00 | Exhibit design fee | |
| | 14,850,000.00 | 0.00 | PMaA/Cx/tests/cons | |
| | 7,088,677.00 | 0.00 | Admin & Misc. | |
| | 160,000,000.00 | 0.00 | Total Cost | |

6 Funding

| | | |
|----------------|------|---------------|
| 160,000,000.00 | 0.00 | STATE funds |
| 0.00 | 0.00 | FEDERAL funds |
| 0.00 | 0.00 | |

7 Sources of Available Funding:

0.00
0.00
0.00
0.00
0.00
0.00

8 SBC Action:

| | | |
|--|-------------|--|
| | Date | |
| | 05/13/2015 | Referred to ESC w/authority to act |
| | 05/26/2015 | Appr project & issuing RFQ for PM services |

9 Designer: To be Determined 529/050-01-2015