



FY 2016-2017

Capital Budget Information

As Approved by the General Assembly

Public Acts of 2016

Fiscal Years 2015-2016 and 2016-2017 Projects

Appropriations Bill 2016 Public Chapter 758

June 2, 2016

**Additional Approved Capital Appropriations
from Bonds and Other Revenues
Fiscal Year 2015-2016**

| | <u>COUNTY</u> | <u>TOTAL</u> | <u>STATE</u> | <u>BONDS</u> | <u>FEDERAL</u> | <u>OTHER</u> |
|--|---------------|-----------------------|----------------------|-----------------------|----------------------|----------------------|
| 2015 Appropriations Act | | \$ 375,733,700 | \$ 95,931,200 | \$ 243,700,000 | \$ 9,872,500 | \$ 26,230,000 |
| 2016 Legislation: | | | | | | |
| Department of Veterans Services | | | | | | |
| ¹ Parker's Crossroads Veterans Cemetery Constructor Henderson | | \$ 6,035,000 | \$ 0 | \$ 0 | \$ 6,035,000 | \$ 0 |
| Sub-Total 2016 Legislation | | <u>\$ 6,035,000</u> | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 6,035,000</u> | <u>\$ 0</u> |
| Total Fiscal Year 2015-2016 Capital Appropriations | | <u>\$ 381,768,700</u> | <u>\$ 95,931,200</u> | <u>\$ 243,700,000</u> | <u>\$ 15,907,500</u> | <u>\$ 26,230,000</u> |

¹ 2016 PC 758, Section 62, Item 1 (a)

**Approved Capital Appropriations
from Bonds, Current Funds, and Other Revenues
Fiscal Year 2016-2017**

| | COUNTY | TOTAL | STATE | BONDS | FEDERAL | OTHER |
|---|------------|----------------------|----------------------|-------------|---------------------|----------------------|
| Children's Services | | | | | | |
| Maintenance | Statewide | \$ 5,249,500 | \$ 5,249,500 | \$ 0 | \$ 0 | \$ 0 |
| ¹ New John S. Wilder YDC (Planning) | Fayette | 579,000 | 579,000 | 0 | 0 | 0 |
| Sub-Total Children's Services | | \$ 5,828,500 | \$ 5,828,500 | \$ 0 | \$ 0 | \$ 0 |
| Commerce and Insurance | | | | | | |
| Maintenance | Statewide | \$ 1,244,700 | \$ 1,244,700 | \$ 0 | \$ 0 | \$ 0 |
| Correction | | | | | | |
| Maintenance | Statewide | \$ 12,100,000 | \$ 0 | \$ 0 | \$ 0 | \$ 12,100,000 |
| DeBerry Special Needs Facility Transport Hub | Davidson | 2,000,000 | 0 | 0 | 0 | 2,000,000 |
| Sub-Total Correction | | \$ 14,100,000 | \$ 0 | \$ 0 | \$ 0 | \$ 14,100,000 |
| Economic & Community Development | | | | | | |
| ² General Motors Plant Infrastructure | Maury | \$ 30,000,000 | \$ 30,000,000 | \$ 0 | \$ 0 | \$ 0 |
| Education | | | | | | |
| Maintenance | Statewide | \$ 1,621,100 | \$ 1,621,100 | \$ 0 | \$ 0 | \$ 0 |
| ³ TSB Campus Utilization Study | Davidson | 366,700 | 366,700 | 0 | 0 | 0 |
| Sub-Total Education | | \$ 1,987,800 | \$ 1,987,800 | \$ 0 | \$ 0 | \$ 0 |
| Environment and Conservation | | | | | | |
| Maintenance | Statewide | \$ 16,003,000 | \$ 16,003,000 | \$ 0 | \$ 0 | \$ 0 |
| ⁴ Cummins Falls SP New Visitor Center | Jackson | 2,846,700 | 2,846,700 | 0 | 0 | 0 |
| ⁵ Fall Creek Falls SP Village Green Visitor Ctr. | Bledsoe | 2,895,000 | 2,895,000 | 0 | 0 | 0 |
| ⁶ Statewide Infrastructure Reduction Project | Statewide | 723,700 | 723,700 | 0 | 0 | 0 |
| ⁷ State Parks Hospitality Operations | Statewide | 29,333,100 | 29,333,100 | 0 | 0 | 0 |
| State Parks Small Projects | Statewide | 500,000 | 500,000 | 0 | 0 | 0 |
| Davy Crockett SP Exhibits & Facilities Upgrades | Greene | 350,000 | 0 | 0 | 0 | 350,000 |
| Sub-Total Environment and Conservation | | \$ 52,651,500 | \$ 52,301,500 | \$ 0 | \$ 0 | \$ 350,000 |
| General Services | | | | | | |
| Statewide Maintenance | Statewide | \$ 4,500,000 | \$ 4,500,000 | \$ 0 | \$ 0 | \$ 0 |
| State Museum Bridge Funding | Davidson | 14,700,000 | 0 | 0 | 0 | 14,700,000 |
| ⁸ Emergency and Contingency | Statewide | 2,220,000 | 2,220,000 | 0 | 0 | 0 |
| National Museum of African American Music | Davidson | 2,000,000 | 2,000,000 | 0 | 0 | 0 |
| ⁹ Great Smoky Mountains Heritage Ctr. - Grant | Sevier | 750,000 | 750,000 | 0 | 0 | 0 |
| ¹⁰ Agricenter International Arena - Grant | Shelby | 2,000,000 | 2,000,000 | 0 | 0 | 0 |
| ¹¹ Rosenwald School Renovation - Grant | Cocke | 250,000 | 250,000 | 0 | 0 | 0 |
| ¹² Doe Mountain Rec. Authority - Grant | Johnson | 100,000 | 100,000 | 0 | 0 | 0 |
| ¹³ Multipurpose Agricultural Facility - Grant | Sullivan | 1,100,000 | 1,100,000 | 0 | 0 | 0 |
| ¹⁴ TN Aquarium and Zoos - Grants | Statewide | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| ¹⁵ Andrew Jackson Fdn. Hermitage Sprinkler Syst. - Grant | Davidson | 650,000 | 650,000 | 0 | 0 | 0 |
| Sub-Total General Services | | \$ 29,270,000 | \$ 14,570,000 | \$ 0 | \$ 0 | \$ 14,700,000 |
| Historical Commission | | | | | | |
| Maintenance | Statewide | \$ 810,600 | \$ 810,600 | \$ 0 | \$ 0 | \$ 0 |
| ¹⁶ James K. Polk Home Orman Bldg. Demolition | Maury | 144,700 | 144,700 | 0 | 0 | 0 |
| Sub-Total Historical Commission | | \$ 955,300 | \$ 955,300 | \$ 0 | \$ 0 | \$ 0 |
| Human Services | | | | | | |
| ¹⁷ Tennessee Rehabilitation Center Master Plan | Rutherford | \$ 144,700 | \$ 144,700 | \$ 0 | \$ 0 | \$ 0 |
| Intellectual and Developmental Disabilities | | | | | | |
| Maintenance | Statewide | \$ 4,507,200 | \$ 4,507,200 | \$ 0 | \$ 0 | \$ 0 |
| Mental Health and Substance Abuse Services | | | | | | |
| Maintenance | Statewide | \$ 8,183,800 | \$ 8,183,800 | \$ 0 | \$ 0 | \$ 0 |
| Military | | | | | | |
| Maintenance | Statewide | \$ 4,140,000 | \$ 1,885,000 | \$ 0 | \$ 2,255,000 | \$ 0 |
| Knoxville-Sutherland RC Renovation | Knox | 5,510,000 | 2,755,000 | 0 | 2,755,000 | 0 |
| Clarksville RC Parking Improvements | Montgomery | 580,000 | 145,000 | 0 | 435,000 | 0 |
| Murfreesboro RC Parking Improvements | Rutherford | 950,000 | 237,500 | 0 | 712,500 | 0 |
| Force Protection Upgrades | Statewide | 1,582,100 | 1,582,100 | 0 | 0 | 0 |
| Sub-Total Military | | \$ 12,762,100 | \$ 6,604,600 | \$ 0 | \$ 6,157,500 | \$ 0 |

**Approved Capital Appropriations
from Bonds, Current Funds, and Other Revenues
Fiscal Year 2016-2017**

| | COUNTY | TOTAL | STATE | BONDS | FEDERAL | OTHER |
|--|------------|-----------------------|-----------------------|-------------|----------------------|----------------------|
| Veterans Homes Board | | | | | | |
| Maintenance | Statewide | \$ 183,300 | \$ 183,300 | \$ 0 | \$ 0 | \$ 0 |
| Veterans Services | | | | | | |
| Maintenance | Statewide | \$ 2,680,000 | \$ 446,000 | \$ 0 | \$ 2,234,000 | \$ 0 |
| Gulf Wars Monuments | Davidson | 190,000 | 156,000 | 0 | 0 | 34,000 |
| Sub-Total Veterans Services | | \$ 2,870,000 | \$ 602,000 | \$ 0 | \$ 2,234,000 | \$ 34,000 |
| Higher Education (All Systems) | | | | | | |
| ¹⁸ Drive to 55 Program Capacity Fund | Statewide | \$ 24,250,000 | \$ 24,250,000 | \$ 0 | \$ 0 | \$ 0 |
| Tennessee Board of Regents | | | | | | |
| Maintenance | Statewide | \$ 45,490,000 | \$ 45,490,000 | \$ 0 | \$ 0 | \$ 0 |
| TSU Health Science Facility | Davidson | 38,800,000 | 29,100,000 | 0 | 4,500,000 | 5,200,000 |
| TTU Laboratory Science Bldg. & Infrastructure | Putnam | 85,500,000 | 71,250,000 | 0 | 0 | 14,250,000 |
| ¹⁹ Campbell Co. Higher Ed. Ctr. Lab Expansion | Campbell | 1,100,000 | 1,100,000 | 0 | 0 | 0 |
| ²⁰ WSCC Greenville Campus Completion | Greene | 4,100,000 | 4,100,000 | 0 | 0 | 0 |
| ²¹ Columbia State CC - Williamson Co. Planning | Williamson | 500,000 | 500,000 | 0 | 0 | 0 |
| ²² APSU Farm Facility Completion | Montgomery | 240,000 | 240,000 | 0 | 0 | 0 |
| ²³ Chattanooga St. CC - CETAS Building Completion | Hamilton | 2,000,000 | 2,000,000 | 0 | 0 | 0 |
| Sub-Total Tennessee Board of Regents | | \$ 177,730,000 | \$ 153,780,000 | \$ 0 | \$ 4,500,000 | \$ 19,450,000 |
| University of Tennessee | | | | | | |
| Maintenance | Statewide | \$ 29,360,000 | \$ 29,360,000 | \$ 0 | \$ 0 | \$ 0 |
| UTC Academic Classroom Bldgs. Renovation | Hamilton | 35,910,000 | 28,433,000 | 0 | 0 | 7,477,000 |
| UTHSC Dentistry Faculty Practice/Research Bldg. | Shelby | 39,000,000 | 34,700,000 | 0 | 0 | 4,300,000 |
| ²⁴ Joint Institute of Advanced Manufacturing - Phase II | Knox | 5,000,000 | 0 | 0 | 0 | 5,000,000 |
| Sub-Total University of Tennessee | | \$ 109,270,000 | \$ 92,493,000 | \$ 0 | \$ 0 | \$ 16,777,000 |
| Grand Total | | \$ 475,938,900 | \$ 397,636,400 | \$ 0 | \$ 12,891,500 | \$ 65,411,000 |
| Sub-Total Capital Maintenance | | 136,073,200 | 119,484,200 | 0 | 4,489,000 | 12,100,000 |
| Sub-Total Capital Improvements | | 339,865,700 | 278,152,200 | 0 | 8,402,500 | 53,311,000 |
| Sub-Total Higher Education: | | \$ 311,250,000 | \$ 270,523,000 | \$ 0 | \$ 4,500,000 | \$ 36,227,000 |
| Capital Maintenance | | 74,850,000 | 74,850,000 | 0 | 0 | 0 |
| Capital Improvements | | 236,400,000 | 195,673,000 | 0 | 4,500,000 | 36,227,000 |
| Sub-Total Other Agencies: | | \$ 164,688,900 | \$ 127,113,400 | \$ 0 | \$ 8,391,500 | \$ 29,184,000 |
| Capital Maintenance | | 61,223,200 | 44,634,200 | 0 | 4,489,000 | 12,100,000 |
| Capital Improvements | | 103,465,700 | 82,479,200 | 0 | 3,902,500 | 17,084,000 |

1 2016 PC 758, Section 62, Item 4 (1)
2 2016 PC 758, Section 62, Item 6 (b)
3 2016 PC 758, Section 62, Item 4 (2)
4 2016 PC 758, Section 62, Item 4 (3)
5 2016 PC 758, Section 62, Item 4 (4)
6 2016 PC 758, Section 62, Item 4 (5)
7 2016 PC 758, Section 62, Item 4 (6)
8 2016 PC 758, Section 62, Item 4 (7)
9 2016 PC 758, Section 57, Item 1 (30)
10 2016 PC 758, Section 57, Item 1 (31) and Section 66, Item 29
11 2016 PC 758, Section 57, Item 1 (32)
12 2016 PC 758, Section 57, Item 1 (33)
13 2016 PC 758, Section 62, Item 6 (a)
14 2016 PC 758, Section 66, Item 17
15 2016 PC 758, Section 66, Item 40
16 2016 PC 758, Section 62, Item 4 (8)
17 2016 PC 758, Section 62, Item 4 (9)
18 2016 PC 758, Section 67, Item 2
19 2016 PC 758, Section 62, Item 6 (d)
20 2016 PC 758, Section 62, Item 6 (c) and Section 67, Item 1 (4)

**Approved Capital Appropriations
from Bonds, Current Funds, and Other Revenues
Fiscal Year 2016-2017**

- 21 2016 PC 758, Section 67, Item 1 (1)
- 22 2016 PC 758, Section 67, Item 1 (2)
- 23 2016 PC 758, Section 67, Item 1 (3)
- 24 2016 PC 758, Section 62, Item 7 (a)

| COUNTY | TOTAL | STATE | BONDS | FEDERAL | OTHER |
|--------|-------|-------|-------|---------|-------|
|--------|-------|-------|-------|---------|-------|

**Approved Capital Maintenance Appropriations
from Bonds, Current Funds, and Other Revenues
Fiscal Year 2016-2017**

| | COUNTY | TOTAL | STATE | BONDS | FEDERAL | OTHER |
|--|------------|----------------------|----------------------|-------------|-------------|----------------------|
| Children's Services | | | | | | |
| ¹ Mountain View and Wilder YDCs Gymnasium HVAC | Various | \$ 1,100,000 | \$ 1,100,000 | \$ 0 | \$ 0 | \$ 0 |
| ² Wilder YDC Electrical Network Upgrades | Fayette | 2,219,500 | 2,219,500 | 0 | 0 | 0 |
| ³ Wilder YDC Sanitary Systems Repairs | Fayette | 1,930,000 | 1,930,000 | 0 | 0 | 0 |
| Sub-Total Children's Services | | \$ 5,249,500 | \$ 5,249,500 | \$ 0 | \$ 0 | \$ 0 |
| Commerce and Insurance | | | | | | |
| ⁴ TN Fire Academy Dormitory HVAC Replacement | Bedford | \$ 810,500 | \$ 810,500 | \$ 0 | \$ 0 | \$ 0 |
| ⁵ TN Fire Academy Audio-Visual Equipment Replacement | Bedford | 434,200 | 434,200 | 0 | 0 | 0 |
| Sub-Total Commerce and Insurance | | \$ 1,244,700 | \$ 1,244,700 | \$ 0 | \$ 0 | \$ 0 |
| Correction | | | | | | |
| Parking and Paving Repairs Phase II | Statewide | \$ 3,000,000 | \$ 0 | \$ 0 | \$ 0 | \$ 3,000,000 |
| Security Electronics Updates Phase II | Statewide | 2,100,000 | 0 | 0 | 0 | 2,100,000 |
| ADA Accessibility Upgrades | Statewide | 500,000 | 0 | 0 | 0 | 500,000 |
| WTSP HVAC Equipment Replacement | Lauderdale | 3,000,000 | 0 | 0 | 0 | 3,000,000 |
| High Security Cells Prototypical Compliance | Statewide | 1,000,000 | 0 | 0 | 0 | 1,000,000 |
| Sallyports Upgrades Phase III | Statewide | 2,500,000 | 0 | 0 | 0 | 2,500,000 |
| Sub-Total Correction | | \$ 12,100,000 | \$ 0 | \$ 0 | \$ 0 | \$ 12,100,000 |
| Education | | | | | | |
| ⁶ TSB Auditorium Upgrades | Davidson | \$ 530,700 | \$ 530,700 | \$ 0 | \$ 0 | \$ 0 |
| ⁷ TSD Various Buildings Roof Repairs and Replacements | Knox | 665,800 | 665,800 | 0 | 0 | 0 |
| ⁸ TSD HVAC Replacements | Knox | 424,600 | 424,600 | 0 | 0 | 0 |
| Sub-Total Education | | \$ 1,621,100 | \$ 1,621,100 | \$ 0 | \$ 0 | \$ 0 |
| Environment and Conservation | | | | | | |
| ⁹ Edgar Evins SP Sewage Treatment Plant Upgrade | DeKalb | \$ 2,123,000 | \$ 2,123,000 | \$ 0 | \$ 0 | \$ 0 |
| ¹⁰ Chickasaw SP Sewage Treatment Plant Upgrade | Henderson | 2,123,000 | 2,123,000 | 0 | 0 | 0 |
| ¹¹ Statewide Facilities Roof Replacements | Statewide | 5,284,300 | 5,284,300 | 0 | 0 | 0 |
| ¹² Warriors' Path SP Deferred Maintenance | Sullivan | 6,472,700 | 6,472,700 | 0 | 0 | 0 |
| Sub-Total Environment and Conservation | | \$ 16,003,000 | \$ 16,003,000 | \$ 0 | \$ 0 | \$ 0 |
| General Services | | | | | | |
| ADA Compliance | Statewide | \$ 800,000 | \$ 800,000 | \$ 0 | \$ 0 | \$ 0 |
| Management Support Services | Statewide | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| Environmental Consultants | Statewide | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| State Owned Buildings OSHA Compliance | Statewide | 800,000 | 800,000 | 0 | 0 | 0 |
| TPAC Annual Maintenance Grant | Davidson | 300,000 | 300,000 | 0 | 0 | 0 |
| National Civil Rights Museum Maintenance Grant | Shelby | 300,000 | 300,000 | 0 | 0 | 0 |
| Watkins College of Art Maintenance Grant | Davidson | 300,000 | 300,000 | 0 | 0 | 0 |
| Sub-Total General Services | | \$ 4,500,000 | \$ 4,500,000 | \$ 0 | \$ 0 | \$ 0 |
| Historical Commission | | | | | | |
| ¹³ Rocky Mount Building Repairs and Site Upgrades | Sullivan | \$ 810,600 | \$ 810,600 | \$ 0 | \$ 0 | \$ 0 |
| Intellectual and Developmental Disabilities | | | | | | |
| ¹⁴ Clover Bottom Essential Maintenance | Davidson | \$ 4,149,500 | \$ 4,149,500 | \$ 0 | \$ 0 | \$ 0 |
| ¹⁵ Clover Bottom Roof Replacements | Davidson | 357,700 | 357,700 | 0 | 0 | 0 |
| Sub-Total Intellectual and Developmental Disabilities | | \$ 4,507,200 | \$ 4,507,200 | \$ 0 | \$ 0 | \$ 0 |
| Mental Health and Substance Abuse Services | | | | | | |
| ¹⁶ Middle TN Mental Health Institute Roof Replacement | Davidson | \$ 4,902,900 | \$ 4,902,900 | \$ 0 | \$ 0 | \$ 0 |
| ¹⁷ Moccasin Bend MHI Roof Replacement | Hamilton | 2,634,400 | 2,634,400 | 0 | 0 | 0 |
| ¹⁸ Middle TN MHI Fire Alarm System Upgrades | Davidson | 646,500 | 646,500 | 0 | 0 | 0 |
| Sub-Total Mental Health and Substance Abuse Services | | \$ 8,183,800 | \$ 8,183,800 | \$ 0 | \$ 0 | \$ 0 |

**Approved Capital Maintenance Appropriations
from Bonds, Current Funds, and Other Revenues
Fiscal Year 2016-2017**

| | COUNTY | TOTAL | STATE | BONDS | FEDERAL | OTHER |
|---|------------|---------------------|---------------------|-------------|---------------------|-------------|
| Military | | | | | | |
| Morristown RC Re-roof and Facility Update | Hamblen | \$ 130,000 | \$ 65,000 | \$ 0 | \$ 65,000 | \$ 0 |
| Clarksville RC Windows and Doors Replacement | Montgomery | 230,000 | 115,000 | 0 | 115,000 | 0 |
| Monteagle RC Re-roof and Facility Update | Grundy | 660,000 | 330,000 | 0 | 330,000 | 0 |
| Lexington RC Energy Updates and Re-roof | Henderson | 710,000 | 355,000 | 0 | 355,000 | 0 |
| Tulahoma RC Re-roof and Facility Update | Coffee | 590,000 | 295,000 | 0 | 295,000 | 0 |
| Milan RC Re-roof and Facility Update | Gibson | 740,000 | 185,000 | 0 | 555,000 | 0 |
| Livingston RC Re-roof and Facility Update | Overton | 200,000 | 100,000 | 0 | 100,000 | 0 |
| Ripley RC Energy Updates and Re-roof | Lauderdale | 880,000 | 440,000 | 0 | 440,000 | 0 |
| Sub-Total Military | | \$ 4,140,000 | \$ 1,885,000 | \$ 0 | \$ 2,255,000 | \$ 0 |
| Veterans Homes Board | | | | | | |
| ¹⁹ Knoxville Veterans Home HVAC Upgrades | Knox | \$ 183,300 | \$ 183,300 | \$ 0 | \$ 0 | \$ 0 |
| Veterans Services | | | | | | |
| Middle TN Veterans Cemetery Essential Maintenance | Davidson | \$ 2,680,000 | \$ 446,000 | \$ 0 | \$ 2,234,000 | \$ 0 |
| Tennessee Board of Regents | | | | | | |
| ADA Compliance | Statewide | \$ 800,000 | \$ 800,000 | \$ 0 | \$ 0 | \$ 0 |
| Management Support Services | Statewide | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| TCAT Oneida Bldg. Stabilization and Corrections | Scott | 210,000 | 210,000 | 0 | 0 | 0 |
| WSCC ADA and Mechanical Systems Updates | Hamblen | 780,000 | 780,000 | 0 | 0 | 0 |
| TCAT Dickson Roof Replacements | Hickman | 550,000 | 550,000 | 0 | 0 | 0 |
| CHSCC Instructural Materials Bldg. Roof Replacement | Hamilton | 500,000 | 500,000 | 0 | 0 | 0 |
| RSCC Oak Ridge Campus Roof Replacement | Anderson | 450,000 | 450,000 | 0 | 0 | 0 |
| COSCC Several Buildings Roof Replacements | Maury | 700,000 | 700,000 | 0 | 0 | 0 |
| Cookeville Higher Education Campus Roof Repairs | Putnam | 750,000 | 750,000 | 0 | 0 | 0 |
| TCAT Covington Moisture Remediation | Tipton | 720,000 | 720,000 | 0 | 0 | 0 |
| MTSU Saunders Fine Arts Bldg. HVAC Updates | Rutherford | 1,830,000 | 1,830,000 | 0 | 0 | 0 |
| ETSU Storm Water Drainage Repairs | Washington | 2,000,000 | 2,000,000 | 0 | 0 | 0 |
| VSCC Ramer Building HVAC Updates | Sumner | 400,000 | 400,000 | 0 | 0 | 0 |
| MTSU Energy Recovery Boiler Repair | Rutherford | 880,000 | 880,000 | 0 | 0 | 0 |
| JSCC Elevator Modernization | Madison | 360,000 | 360,000 | 0 | 0 | 0 |
| APSU Music/Mass Comm HVAC Replacement | Montgomery | 1,530,000 | 1,530,000 | 0 | 0 | 0 |
| STCC Roof Replacements and Envelope Repairs | Shelby | 1,110,000 | 1,110,000 | 0 | 0 | 0 |
| DSCC Gymnasium Mechanical Updates | Dyer | 310,000 | 310,000 | 0 | 0 | 0 |
| TCAT MPE and Infrastructure Updates | Statewide | 1,880,000 | 1,880,000 | 0 | 0 | 0 |
| PSCC HVAC Updates | Knox | 750,000 | 750,000 | 0 | 0 | 0 |
| CLSCC Plumbing and Sewer Modernization | Bradley | 750,000 | 750,000 | 0 | 0 | 0 |
| NSCC Building Controls Updates | Sullivan | 430,000 | 430,000 | 0 | 0 | 0 |
| UoM Building Envelope Repairs | Shelby | 3,000,000 | 3,000,000 | 0 | 0 | 0 |
| MSCC Exterior Buildings Repairs | Moore | 620,000 | 620,000 | 0 | 0 | 0 |
| TCAT McKenzie Doors Replacement | Carroll | 190,000 | 190,000 | 0 | 0 | 0 |
| TTU Several Buildings Upgrades | Putnam | 5,340,000 | 5,340,000 | 0 | 0 | 0 |
| TSU Migration Implementation | Davidson | 2,620,000 | 2,620,000 | 0 | 0 | 0 |
| VSCC Roof Replacements and Envelope Repairs | Sumner | 320,000 | 320,000 | 0 | 0 | 0 |
| RSCC O'Brien Building Roof Replacement | Roane | 370,000 | 370,000 | 0 | 0 | 0 |
| UoM Several Buildings HVAC Replacement | Shelby | 2,350,000 | 2,350,000 | 0 | 0 | 0 |
| MTSU Several Buildings Electrical Updates | Rutherford | 1,600,000 | 1,600,000 | 0 | 0 | 0 |
| CHSCC Elevator Updates | Hamilton | 990,000 | 990,000 | 0 | 0 | 0 |
| MTSU BAS Control Panel Replacements | Rutherford | 790,000 | 790,000 | 0 | 0 | 0 |
| WSCC Chiller and Cooling Tower Replacement | Hamblen | 780,000 | 780,000 | 0 | 0 | 0 |
| APSU Browning Hall Mechanical Updates | Montgomery | 1,530,000 | 1,530,000 | 0 | 0 | 0 |
| JSCC Science Building HVAC Update | Madison | 520,000 | 520,000 | 0 | 0 | 0 |
| COSCC Powerhouse System Repairs Ph. II | Maury | 300,000 | 300,000 | 0 | 0 | 0 |
| STCC Mechanical Systems Modernization | Shelby | 1,110,000 | 1,110,000 | 0 | 0 | 0 |
| MTSU Several Buildings Exterior Repairs | Rutherford | 1,630,000 | 1,630,000 | 0 | 0 | 0 |

**Approved Capital Maintenance Appropriations
from Bonds, Current Funds, and Other Revenues
Fiscal Year 2016-2017**

| | COUNTY | TOTAL | STATE | BONDS | FEDERAL | OTHER |
|---|-----------|-----------------------|-----------------------|-------------|---------------------|----------------------|
| RSCC Campus-Wide Paving | Roane | \$ 160,000 | \$ 160,000 | \$ 0 | \$ 0 | \$ 0 |
| TTU Several Bldgs. Waterproofing & Exterior Repairs | Putnam | 1,800,000 | 1,800,000 | 0 | 0 | 0 |
| DSCC Interior Gym Repairs | Dyer | 220,000 | 220,000 | 0 | 0 | 0 |
| CLSCC Classroom Renovations | Bradley | 330,000 | 330,000 | 0 | 0 | 0 |
| TCAT Memphis Doors and Hardware Replacement | Shelby | 230,000 | 230,000 | 0 | 0 | 0 |
| Sub-Total Tennessee Board of Regents | | \$ 45,490,000 | \$ 45,490,000 | \$ 0 | \$ 0 | \$ 0 |
| University of Tennessee | | | | | | |
| ADA Compliance | Statewide | \$ 800,000 | \$ 800,000 | \$ 0 | \$ 0 | \$ 0 |
| UTK Window Replacements and Masonry Repairs | Knox | 5,400,000 | 5,400,000 | 0 | 0 | 0 |
| UTC Roof Replacements | Hamilton | 4,500,000 | 4,500,000 | 0 | 0 | 0 |
| UTIA Vet. Medicine Bldg. Improvements Ph. II | Knox | 6,700,000 | 6,700,000 | 0 | 0 | 0 |
| UTM Roof Replacements & Masonry Repairs | Weakley | 3,960,000 | 3,960,000 | 0 | 0 | 0 |
| UTHSC Security Upgrades Ph. II | Shelby | 8,000,000 | 8,000,000 | 0 | 0 | 0 |
| Sub-Total University of Tennessee | | \$ 29,360,000 | \$ 29,360,000 | \$ 0 | \$ 0 | \$ 0 |
| Grand Total | | \$ 136,073,200 | \$ 119,484,200 | \$ 0 | \$ 4,489,000 | \$ 12,100,000 |
| Sub-Total Higher Education | | \$ 74,850,000 | \$ 74,850,000 | \$ 0 | \$ 0 | \$ 0 |
| Sub-Total Other | | \$ 61,223,200 | \$ 44,634,200 | \$ 0 | \$ 4,489,000 | \$ 12,100,000 |

- ¹ 2016 PC 758, Section 62, Item 5 (1)
- ² 2016 PC 758, Section 62, Item 5 (2)
- ³ 2016 PC 758, Section 62, Item 5 (3)
- ⁴ 2016 PC 758, Section 62, Item 5 (4)
- ⁵ 2016 PC 758, Section 62, Item 5 (5)
- ⁶ 2016 PC 758, Section 62, Item 5 (6)
- ⁷ 2016 PC 758, Section 62, Item 5 (7)
- ⁸ 2016 PC 758, Section 62, Item 5 (8)
- ⁹ 2016 PC 758, Section 62, Item 5 (9)
- ¹⁰ 2016 PC 758, Section 62, Item 5 (10)
- ¹¹ 2016 PC 758, Section 62, Item 5 (11)
- ¹² 2016 PC 758, Section 62, Item 5 (12)
- ¹³ 2016 PC 758, Section 62, Item 5 (13)
- ¹⁴ 2016 PC 758, Section 62, Item 5 (14)
- ¹⁵ 2016 PC 758, Section 62, Item 5 (15)
- ¹⁶ 2016 PC 758, Section 62, Item 5 (16)
- ¹⁷ 2016 PC 758, Section 62, Item 5 (17)
- ¹⁸ 2016 PC 758, Section 62, Item 5 (18)
- ¹⁹ 2016 PC 758, Section 62, Item 5 (19)

**Projects Funded from Dedicated Revenues
Fiscal Year 2016-2017**

| | <u>COUNTY</u> | <u>TOTAL</u> | <u>STATE</u> | <u>BONDS</u> | <u>FEDERAL</u> | <u>OTHER</u> |
|--|---------------|-------------------|--------------|--------------|-------------------|------------------|
| Tennessee Wildlife Resources Agency | | | | | | |
| Region 2 - Red River Boating Access Area | Robertson | \$ 140,000 | \$ 0 | \$ 0 | \$ 105,000 | \$ 35,000 |
| Total Tennessee Wildlife Resources Agency | | <u>\$ 140,000</u> | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 105,000</u> | <u>\$ 35,000</u> |
| | | | | | | |
| Total Dedicated Funds | | <u>\$ 140,000</u> | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 105,000</u> | <u>\$ 35,000</u> |

Approved Capital Projects from School Bonds and Other Sources Fiscal Year 2016-2017

The capital projects listed in this section are presented for information purposes only. This is not a request for state tax funds. It is the intent of the listed institutions to initiate these projects within the next two years. All projects listed herein are subject to the approval of the State Building Commission and may have to obtain additional approval by the Tennessee State School Bond Authority (TSSBA) or the State Funding Board, dependent upon their funding source. All projects have previously been endorsed by their respective system governing board and the Tennessee Higher Education Commission.

| | TOTAL | TSSBA | INSTITUTIONAL/ AUXILIARY | OTHER |
|---|----------------------|----------------------|-----------------------------|---------------------|
| State University and Community College System (Tennessee Board of Regents) | | | | |
| Tennessee Board of Regents System | | | | |
| Energy Savings Initiatives | \$ 25,000,000 | \$ 25,000,000 | \$ 0 | \$ 0 |
| Total TBR System | \$ 25,000,000 | \$ 25,000,000 | \$ 0 | \$ 0 |
| East Tennessee State University | | | | |
| Johnson City Day Center | \$ 1,000,000 | \$ 0 | \$ 0 | \$ 1,000,000 |
| Outdoor Track and Field Facility | 4,200,000 | 0 | 15,000 | 4,185,000 |
| Physical Therapy Building Renovation | 1,000,000 | 0 | 1,000,000 | 0 |
| Neil Dossett Parking Lot Expansion | 550,000 | 0 | 550,000 | 0 |
| Several Buildings Space Renovations | 1,500,000 | 0 | 1,500,000 | 0 |
| Wilson Wallis Solar Lighting | 250,000 | 0 | 125,000 | 125,000 |
| East Main Campus Parking Garage | 10,000,000 | 10,000,000 | 0 | 0 |
| Lamb Hall Renovation | 5,750,000 | 0 | 5,750,000 | 0 |
| Total ETSU | \$ 24,250,000 | \$ 10,000,000 | \$ 8,940,000 | \$ 5,310,000 |
| Middle Tennessee State University | | | | |
| Academic Classroom Building | \$ 1,600,000 | \$ 0 | \$ 1,600,000 | \$ 0 |
| Health and Wellness Building Addition | 12,000,000 | 3,500,000 | 2,250,000 | 6,250,000 |
| Baseball Weight Room Construction | 600,000 | 0 | 0 | 600,000 |
| Floyd Stadium and Practice Field Lighting Upgrades | 1,500,000 | 0 | 1,500,000 | 0 |
| Floyd Stadium Video Board Upgrades | 1,000,000 | 0 | 500,000 | 500,000 |
| Floyd Stadium Elevator Replacements | 350,000 | 0 | 350,000 | 0 |
| Honors Plaza | 300,000 | 0 | 0 | 300,000 |
| Tennis Courts Improvements | 400,000 | 0 | 400,000 | 0 |
| Women's Softball Facility Upgrades | 250,000 | 0 | 250,000 | 0 |
| Total MTSU | \$ 18,000,000 | \$ 3,500,000 | \$ 6,850,000 | \$ 7,650,000 |
| Tennessee Technological University | | | | |
| Engineering and Research Facility | \$ 500,000 | \$ 0 | \$ 500,000 | \$ 0 |
| Facilities Services Complex | 10,100,000 | 0 | 10,100,000 | 0 |
| Fire Alarm Systems Upgrades | 600,000 | 0 | 600,000 | 0 |
| Poultry Research Facility | 320,000 | 0 | 0 | 320,000 |
| Volpe Library First Floor Expansion | 1,060,000 | 0 | 0 | 1,060,000 |
| Residence Hall Improvements | 12,020,000 | 11,920,000 | 100,000 | 0 |
| Parking and Transportation Improvements | 14,970,000 | 13,970,000 | 1,000,000 | 0 |
| Total TTU | \$ 39,570,000 | \$ 25,890,000 | \$ 12,300,000 | \$ 1,380,000 |
| University of Memphis | | | | |
| Park Avenue Physical Plant | \$ 1,050,000 | \$ 0 | \$ 1,050,000 | \$ 0 |
| Advanced Manufacturing Research Lab | 3,000,000 | 0 | 3,000,000 | 0 |
| Total UoM | \$ 4,050,000 | \$ 0 | \$ 4,050,000 | \$ 0 |
| Community College System | | | | |
| Community College Additions and Renovations | \$ 2,988,000 | \$ 0 | \$ 985,000 | \$ 2,003,000 |
| Total CC System | \$ 2,988,000 | \$ 0 | \$ 985,000 | \$ 2,003,000 |
| Columbia State Community College | | | | |
| Webster Athletic Building Renovation | \$ 1,200,000 | \$ 0 | \$ 1,200,000 | \$ 0 |
| Total CoSCC | \$ 1,200,000 | \$ 0 | \$ 1,200,000 | \$ 0 |
| Jackson State Community College | | | | |
| Physical Plant Service Bldg. Repairs and Updates | \$ 1,000,000 | \$ 0 | \$ 1,000,000 | \$ 0 |
| Total JSCC | \$ 1,000,000 | \$ 0 | \$ 1,000,000 | \$ 0 |

**Approved Capital Projects from School Bonds and Other Sources
Fiscal Year 2016-2017**

| | <u>TOTAL</u> | <u>TSSBA</u> | <u>INSTITUTIONAL/ AUXILIARY</u> | <u>OTHER</u> |
|---|-----------------------|----------------------|-------------------------------------|----------------------|
| Nashville State Community College | | | | |
| Clarksville Modular Space | \$ 550,000 | \$ 0 | \$ 550,000 | \$ 0 |
| New Academic Building Parking | 490,000 | 0 | 490,000 | 0 |
| East Davidson County Teaching Facility | 16,000,000 | 0 | 16,000,000 | 0 |
| Madison Teaching Facility | 16,000,000 | 0 | 16,000,000 | 0 |
| Total NSCC | \$ 33,040,000 | \$ 0 | \$ 33,040,000 | \$ 0 |
| Northeast State Community College | | | | |
| Amphitheater Plaza and Stage | \$ 500,000 | \$ 0 | \$ 500,000 | \$ 0 |
| Elizabethton Science Labs | 550,000 | 0 | 550,000 | 0 |
| Total NESCC | \$ 1,050,000 | \$ 0 | \$ 1,050,000 | \$ 0 |
| Pellissippi State Community College | | | | |
| Blount Modular Classroom Building | \$ 370,000 | \$ 0 | \$ 370,000 | \$ 0 |
| Building Entrance Upgrades | 230,000 | 0 | 230,000 | 0 |
| Clayton Performing Arts Center Lighting Upgrades | 230,000 | 0 | 230,000 | 0 |
| Division Street Renovations | 650,000 | 0 | 650,000 | 0 |
| Division Street Student Parking | 820,000 | 0 | 820,000 | 0 |
| Hardin Valley Courtyard Improvements | 1,950,000 | 0 | 1,950,000 | 0 |
| Magnolia Courtyard Improvements | 250,000 | 0 | 250,000 | 0 |
| Magnolia Print Shop Relocation | 150,000 | 0 | 150,000 | 0 |
| Magnolia Student Parking | 600,000 | 0 | 600,000 | 0 |
| Paving and Repairs | 500,000 | 0 | 500,000 | 0 |
| Strawberry Plains Envelope Repairs | 2,900,000 | 0 | 2,900,000 | 0 |
| Strawberry Plains Repaving | 300,000 | 0 | 300,000 | 0 |
| Theater Modular Building | 370,000 | 0 | 370,000 | 0 |
| Blount County Greenhouse Construction | 85,000 | 0 | 85,000 | 0 |
| Blount County Building Construction | 16,500,000 | 14,850,000 | 0 | 1,650,000 |
| Total PSCC | \$ 25,905,000 | \$ 14,850,000 | \$ 9,405,000 | \$ 1,650,000 |
| Roane State Community College | | | | |
| Electrical System Upgrade | \$ 320,000 | \$ 0 | \$ 320,000 | \$ 0 |
| Total RSCC | \$ 320,000 | \$ 0 | \$ 320,000 | \$ 0 |
| Volunteer State Community College | | | | |
| Campus Access Control and Security Improvements | \$ 350,000 | \$ 0 | \$ 350,000 | \$ 0 |
| Campus Lighting Control Improvements | 100,000 | 0 | 100,000 | 0 |
| Parking Lot and Street Improvements | 400,000 | 0 | 400,000 | 0 |
| Warf Lab Upgrades | 200,000 | 0 | 200,000 | 0 |
| Total VSCC | \$ 1,050,000 | \$ 0 | \$ 1,050,000 | \$ 0 |
| Walters State Community College | | | | |
| Sevier Co. Campus Maples Marshall Improvements | \$ 400,000 | \$ 0 | \$ 0 | \$ 400,000 |
| Total WSCC | \$ 400,000 | \$ 0 | \$ 0 | \$ 400,000 |
| Tennessee College of Applied Technology | | | | |
| TCAT Master Plan Improvements Phase II | \$ 1,920,000 | \$ 0 | \$ 1,920,000 | \$ 0 |
| Total TCAT | \$ 1,920,000 | \$ 0 | \$ 1,920,000 | \$ 0 |
| Total Tennessee Board of Regents | \$ 179,743,000 | \$ 79,240,000 | \$ 82,110,000 | \$ 18,393,000 |
| University of Tennessee System | | | | |
| University of Tennessee Knoxville | | | | |
| IT Improvements and Infrastructure | \$ 5,000,000 | \$ 0 | \$ 5,000,000 | \$ 0 |
| Classroom Upgrades | 5,000,000 | 0 | 5,000,000 | 0 |
| Campus Beautification Projects | 2,000,000 | 0 | 2,000,000 | 0 |
| Athletics Scoreboard Replacements | 2,000,000 | 0 | 2,000,000 | 0 |
| Environmental Utilities Saving Projects | 5,000,000 | 5,000,000 | 0 | 0 |
| Campus Beautification Projects - Volunteer Blvd. Ph. II | 3,750,000 | 3,750,000 | 0 | 0 |
| Hodges Library Renovations | 2,000,000 | 0 | 2,000,000 | 0 |
| Residence Hall Improvements | 10,000,000 | 0 | 10,000,000 | 0 |
| Haslam Field Expansion | 5,000,000 | 5,000,000 | 0 | 0 |
| Total UT Knoxville | \$ 39,750,000 | \$ 13,750,000 | \$ 26,000,000 | \$ 0 |

**Approved Capital Projects from School Bonds and Other Sources
Fiscal Year 2016-2017**

| | <u>TOTAL</u> | <u>TSSBA</u> | <u>INSTITUTIONAL/ AUXILIARY</u> | <u>OTHER</u> |
|---|-----------------------|-----------------------|-------------------------------------|----------------------|
| University of Tennessee Chattanooga | | | | |
| Athletic Facility Phase II | \$ 19,000,000 | \$ 19,000,000 | \$ 0 | \$ 0 |
| Executive and Continuing Education Center | 1,200,000 | 0 | 1,200,000 | 0 |
| Fletcher Hall Classrooms Upgrades | 1,700,000 | 0 | 1,700,000 | 0 |
| Mapp Innovation Center | 1,300,000 | 0 | 1,300,000 | 0 |
| Mapp Rehabilitation Garden | 500,000 | 0 | 0 | 500,000 |
| Total UT Chattanooga | \$ 23,700,000 | \$ 19,000,000 | \$ 4,200,000 | \$ 500,000 |
| UT Health Science Center | | | | |
| Student Alumni Center Renovations | \$ 1,000,000 | \$ 0 | \$ 1,000,000 | \$ 0 |
| Office Building Renovations | 1,500,000 | 0 | 1,500,000 | 0 |
| Energy Performance Contract | 30,000,000 | 30,000,000 | 0 | 0 |
| Elevator Improvements Phase I | 5,300,000 | 0 | 5,300,000 | 0 |
| Multiple Building Demolitions | 850,000 | 0 | 850,000 | 0 |
| Total UTHSC | \$ 38,650,000 | \$ 30,000,000 | \$ 8,650,000 | \$ 0 |
| UT Institute of Agriculture | | | | |
| Greenville 4-H Center Lodge Phase II | \$ 3,100,000 | \$ 0 | \$ 0 | \$ 3,100,000 |
| Central Region Extension Office Roof and HVAC Repl. | 755,000 | 0 | 0 | 755,000 |
| Greenville 4-H Center - Environmental Science Ctr. | 1,885,000 | 0 | 0 | 1,885,000 |
| Greenville 4-H Center - Staff Housing | 1,345,000 | 0 | 0 | 1,345,000 |
| Total UTIA | \$ 7,085,000 | \$ 0 | \$ 0 | \$ 7,085,000 |
| University of Tennessee Martin | | | | |
| Entrepreneurial Epicenter | \$ 4,300,000 | \$ 0 | \$ 0 | \$ 4,300,000 |
| Total UTM | \$ 4,300,000 | \$ 0 | \$ 0 | \$ 4,300,000 |
| Total University of Tennessee | \$ 113,485,000 | \$ 62,750,000 | \$ 38,850,000 | \$ 11,885,000 |
| Grand Total | \$ 293,228,000 | \$ 141,990,000 | \$ 120,960,000 | \$ 30,278,000 |

Facilities Revolving Fund (FRF)
Approved Capital Appropriations
From Bonds, General Fund, and FRF Current Funds
Fiscal Year 2016-2017

| | COUNTY | TOTAL | GENERAL FUND | FRF | |
|--|-----------|-----------------------|----------------------|-------------|----------------------|
| | | | CURRENT | CURRENT | OTHER* |
| Capital Improvements: | | | | | |
| ¹ New Jackson Crime Lab Consolidated Facility | Madison | \$ 24,505,400 | \$ 24,505,400 | \$ 0 | \$ 0 |
| ² Cockrill Bend Firing Range (Planning) | Davidson | 2,509,000 | 2,509,000 | 0 | 0 |
| ³ RS Gass Complex Abandoned Buildings Demolition | Davidson | 1,457,100 | 1,457,100 | 0 | 0 |
| ⁴ Rachel Jackson Building Diesel Line Installation | Davidson | 125,400 | 125,400 | 0 | 0 |
| ⁵ New Jackson THP District Headquarters | Madison | 8,348,100 | 8,348,100 | 0 | 0 |
| ⁶ Library and Archives Bldg. Elevator Backup Power | Davidson | 424,600 | 424,600 | 0 | 0 |
| State Museum Bridge Funding | Davidson | 17,700,000 | 0 | 0 | 17,700,000 |
| Sub-Total Capital Improvements | | \$ 55,069,600 | \$ 37,369,600 | \$ 0 | \$ 17,700,000 |
| Capital Maintenance: | | | | | |
| ⁷ John Sevier State Office Bldg. Interior Renovations | Davidson | \$ 27,014,300 | \$ 22,384,300 | \$ 0 | \$ 4,630,000 |
| ⁸ Statewide Building Security Upgrades | Statewide | 9,369,700 | 8,369,700 | 0 | 1,000,000 |
| TDEC Field Office Roof Replacement | Davidson | 1,170,000 | 0 | 0 | 1,170,000 |
| Rachel Jackson Bldg. Interior Renovations (Planning) | Davidson | 1,000,000 | 0 | 0 | 1,000,000 |
| ⁹ Statewide Interior Renovation Upgrades | Statewide | 2,881,400 | 2,881,400 | 0 | 0 |
| Rachel Jackson Bldg. Exterior Drain and Slab Repair | Davidson | 570,000 | 0 | 0 | 570,000 |
| MCRHO Exterior Envelope Repairs | Davidson | 430,000 | 0 | 0 | 430,000 |
| Tennessee Tower Garage Structural Repairs | Davidson | 1,410,000 | 0 | 0 | 1,410,000 |
| RS Gass State Laboratory Exterior Envelope Repairs | Davidson | 1,920,000 | 0 | 0 | 1,920,000 |
| NWRHO Roof Replacement | Obion | 530,000 | 0 | 0 | 530,000 |
| THP Communications Bldg. Roof Replacement | Davidson | 250,000 | 0 | 0 | 250,000 |
| Drivers Services Center Roof Replacement | Davidson | 160,000 | 0 | 0 | 160,000 |
| NWRHO Generator Replacement | Obion | 360,000 | 0 | 0 | 360,000 |
| SCRHO Roof Replacement | Maury | 400,000 | 0 | 0 | 400,000 |
| ¹⁰ Capital Projects Product Standardization Project | Statewide | 144,700 | 144,700 | 0 | 0 |
| ¹¹ Tennessee Residence Security Bldg. Renovations | Davidson | 579,000 | 579,000 | 0 | 0 |
| Sub-Total Capital Maintenance | | \$ 48,189,100 | \$ 34,359,100 | \$ 0 | \$ 13,830,000 |
| Grand Total | | \$ 103,258,700 | \$ 71,728,700 | \$ 0 | \$ 31,530,000 |

*Other funding is a combination of FRF reserves and residual bond funds.

- ¹ 2016 PC 758, Section 62, Item 2 (1)
- ² 2016 PC 758, Section 62, Item 2 (3)
- ³ 2016 PC 758, Section 62, Item 2 (4)
- ⁴ 2016 PC 758, Section 62, Item 2 (5)
- ⁵ 2016 PC 758, Section 62, Item 2 (6)
- ⁶ 2016 PC 758, Section 62, Item 2 (7)
- ⁷ 2016 PC 758, Section 62, Item 3 (1), Item 10 (a), Item 11 (a), and Section 64 Item 1
- ⁸ 2016 PC 758, Section 62, Item 3 (2)
- ⁹ 2016 PC 758, Section 62, Item 3 (3) and Item 11 (b)
- ¹⁰ 2016 PC 758, Section 62, Item 3 (4)
- ¹¹ 2016 PC 758, Section 62, Item 3 (5)

Projects Deleted:

- Legislative Plaza Garage (Planning) - 2016 PC 758, Section 62, Item 2 (2) and Item 8 (a)
- War Memorial Bldg. Interior and Exterior Renov. (Planning) - 2016 PC 758, Section 62, Item 9 (a)
- Empower TN Implementation Phase II - 2016 PC 758, Section 62, Item 3 (6)