



Tennessee Student Assistance Corporation

September 24, 2015
Board of Directors Meeting

A G E N D A

Tennessee Student Assistance Corporation
THEC Board Room
Nashville, Tennessee
Thursday, September 24, 2015
1:00 p.m. CDT

Adoption of Agenda

Approval of Minutes of the May 27, 2015 Board Meeting

Chairman's Report

- **Promise Update**

Executive Director's Report

TASFAA President's Report

I. Decision Items

- A. Ratification of Board Chair
- B. Adoption of Rules – Tennessee Promise Scholarship
- C. Proposed Budget Request for 2016-17
- D. Wind down of Federal Family Education Loan Program

II. Discussion Items

- A. Federal Family Education Loan Program Update
- B. Grant and Scholarship Programs Update
- C. Communication Services Update
- D. Audit Update

III. Other Business

**Tennessee Student Assistance Corporation
Board of Directors Meeting Minutes
May 27, 2015
10:00 a.m. CST**

The Board of Directors of the Tennessee Student Assistance Corporation met on Wednesday, May 27, 2015. The meeting was called to order by Mr. Mark Cate at 10:05 a.m.

ROLL CALL

The following board members/alternate representatives were present:

Gary Adcox
Mark Cate, representing Governor Bill Haslam
Russ Deaton
David Gregory, representing Chancellor John Morgan
Tom Hughes
Treasurer David Lillard
Keri McInnis
Claude Pressnell
David Thurman, representing Commissioner Larry Martin
Celena Tulloss
Gary Weedman
Courtney Williams
Comptroller Justin Wilson

ADOPTION OF AGENDA

Mr. Cate called for a motion to adopt the agenda. Ms. Keri McInnis made a motion to approve the agenda, as presented. Dr. Gary Adcox seconded the motion; the motion was duly adopted.

ADOPTION OF THE MINUTES FOR THE SEPTEMBER 19, 2014, MEETING

Mr. Cate called for a motion to adopt the minutes from September 19, 2014 meeting. Mr. Tom Hughes made a motion to approve. Dr. Adcox seconded the motion; the motion was duly adopted.

CHAIRMAN'S REPORT

Mr. Cate welcomed all to the meeting and thanked special guests for their attendance. He briefly discussed the Tennessee Promise program and recognized Mr. Mike Krause, Executive Director for Drive to 55 and TN Promise, to provide an update. Mr. Krause began his report by reviewing data since the Promise program was implemented. He stated there was a significant increase in state FAFSA filing; an

increase of 12 percent over 12 months and Tennessee comprised 40 percent of all FAFSA growth nationwide.

Mr. Krause then provided an update on the TN Reconnect program which provides last dollar scholarships at TCATs. He stated the outreach campaign launched in March and ran through May and received over 10,000 applications and advised the board of the new adult learner website, www.tnreconnect.gov.

EXECUTIVE DIRECTOR'S REPORT

Dr. Russ Deaton was recognized to provide the executive director's report. Dr. Deaton welcomed all to the meeting and recognized special guests. He then recognized Mr. Tim Phelps, Associate Executive Director for Grant and Scholarship Programs, to provide an update on e*GRandS. Mr. Phelps stated TSAC is purchasing e*GRandS and noted the e*GRandS is the system used to administer the grant and scholarship programs. He stated the contract amendment to purchase e*GRandS was approved by the Fiscal Review Committee on May 12th and the amendment will now be sent to the Comptroller's Office for approval; TSAC anticipates final approval by the Central Procurement Office (CPO) within the next three to four weeks. Mr. Phelps noted effective date of the contract will be July 1st and staff will work with NGS to transition the system to state servers. He also noted that TSAC will run parallel systems over an 18-month period and at the end of the current contract, TSAC will take over full control of the system.

Dr. Deaton also recognized Ms. Jane Pennington, Associate Executive Director for Loan Administration, to provide an update on loan rehabilitations. Ms. Pennington discussed the License Expansion and stated there were almost 200 different license types with over 8000 borrowers. She stated since the inception of the license revocation program and borrowers are now paying, there has been an increase in revenue and has helped restore credit for those in program who continue to pay. She noted that in 2009, debtors paid back over \$163,000; debt repayment is now over \$59M in 2015. Ms. Pennington noted that in 2012, TSAC partnered with Collection Agencies to work with borrowers in the License Revocation Program.

Dr. Deaton commented on the increase in FAFSA completion, making Tennessee rank first in FAFSA completion and noted that a significant portion of the overall nationwide growth was due to the increase in Tennessee. He then announced the analysis of the Tennessee Promise Program, which would begin in the near future.

TASFAA PRESIDENT'S REPORT

Ms. Celena Tulloss was recognized to provide her report. Ms. Tulloss stated the 2015 TASFAA Conference was held on April 26-29, 2015 with over 250 participants. She recognized Jane Pennington for being the recipient of the Distinguished Service Award and also recognized Governor Haslam's attendance at the closing conference. She then thanked TSAC staff members for their hard work this year.

DECISION ITEMS

Selection of 2015-16 Officers and Committee Members

Mr. Cate addressed the selection of officers and committee members, noting that the current list should read 2015-16 and noted that TSAC bylaws state the corporation’s officers shall consist of a Chairman, Vice-Chairman, Secretary, and Treasurer; each elected by the directors of the corporation from among their own number with a term of one year. Dr. David Gregory made a motion to reaffirm the current slate of officers for 2015-16 which are: Governor Bill Haslam, Chairman; Russ Deaton, Vice Chair; David Lillard, Treasurer; and Claude Pressnell, Secretary. Ms. McInnis seconded the motion; the motion was duly adopted.

Approval of Partnering Organizations and Assigned Counties

Mr. Peter Abernathy, Senior Associate Executive Director and Staff Attorney, was recognized. Mr. Abernathy reviewed the Tennessee Promise Scholarship program rule 1640-01-26-.08, which states the board must approve the partnering organizations in each assigned county. Mr. Cate then called for a motion to approve the assigned partnering organizations and their respective counties. Mr. Hughes made a motion to approve the Partnering Organizations and Assigned Counties, as presented. Dr. Gary Adcox seconded the motion; the motion was duly adopted.

Adoption of Rules – Tennessee Promise Scholarship

Mr. Tim Phelps provided an overview of the proposed rules for the Tennessee Promise Scholarship. He stated that in addition to making various clarifications to existing language, these rules make several modifications based on the passage of SB 118/HB 107 and working with the financial aid community and the partnering organizations. Dr. Gary Weedman made a motion that the Tennessee Assistance Student Corporation adopt the proposed rules and the TSAC Board of Directors authorize the Executive Director to make any necessary technical corrections to these rules including changes required by the Tennessee Attorney General. Ms. McInnis seconded the motion; the motion was adopted by the following roll call vote:

	<u>Aye</u>	<u>No</u>	<u>Abstain</u>
Gary Adcox	x		
Mark Cate	x		
Russ Deaton	x		
Tom Hughes	x		
David Gregory	x		
Treasurer David Lillard	x		
Keri McInnis	x		
Claude Pressnell	x		
David Thurman	x		

Celena Tulloss	x
Comptroller Justin Wilson	x
Gary Weedman	x

Adoption of Rules – Tennessee Student Assistance Award

Mr. Phelps reviewed the amended rules for the TELS program. He stated these rules make various clarifications to existing language of the Tennessee Student Assistance Award. Mr. Phelps noted the change in the awarding methodology for TSAA was approved by the board and started with the 2014-15 academic year and since TSAC no longer uses a first-come, first-served basis, that language has been stricken in Section .03. Language regarding adherence to TSAC’s Open Records policy was added in Section .04. Comptroller Wilson made a motion that the Tennessee Assistance Student Corporation adopt the proposed rules for the Tennessee Student Assistance Award and the TSAC Board of Directors authorize the Executive Director to make any necessary technical corrections to these rules including changes required by the Tennessee Attorney General. Dr. Adcox seconded the motion; the motion was adopted by the following roll call vote:

	<u>Aye</u>	<u>No</u>	<u>Abstain</u>
Gary Adcox	x		
Mark Cate	x		
Russ Deaton	x		
Tom Hughes	x		
David Gregory	x		
Treasurer David Lillard	x		
Keri McInnis	x		
Claude Pressnell	x		
David Thurman	x		
Celena Tulloss	x		
Comptroller Justin Wilson	x		
Gary Weedman	x		

Transfer from the Operating Fund to the Promise Special Reserve Account

Mr. Abernathy then reviewed Appropriations Bill language that allows for the transfer of funds from the Federal Operating Fund to the Tennessee Promise special reserve account, which states: “such sum as is determined to be available to the Tennessee Promise special reserve account for the purpose of funding the Tennessee Promise scholarships. Transfers from the operating fund may be made at any time that an excess in the operating fund justifies.” He noted that staff recommends a transfer of \$10 M from the operating fund for the purpose of funding Tennessee Promise scholarships. Comptroller Wilson made a motion to approve. Ms. McInnis seconded the motion; the motion was duly adopted.

DISCUSSION ITEMS

Federal Family Education Loan Program Update

Ms. Jane Pennington was recognized to provide the update on the Federal Family Education Loan Program. Ms. Pennington commented on default aversion and noted that representatives continue to assist schools across Tennessee preventing borrowers from going into default through webinars and onsite training for borrowers and schools, and developing default management processes based on a specific school needs. Ms. Pennington then reviewed TSAC's two-year cohort default rate and noted a continued decrease with the most recent rate at 5.7 percent.

Budget and Legislative Update

Mr. Abernathy was recognized to provide the budget and 2015 General Assembly Legislative Update. He began by providing a brief summary of the budget, requesting the TSAC Board of Directors approve the recommended 2015-2016 funding levels as presented. Mr. Abernathy then briefed the board on the bills related to TSAC, including the Tennessee Education Lottery Scholarship (TELS) Program and other student financial aid issues and provided a brief summary of each of the significant bills.

Communications Services Update

Ms. Diane Lejeune was recognized to provide the update on communication and outreach services. She discussed the outreach statistics such as college fairs, visits to administrators, financial aid presentations, personal finance classes, and school visits to educate students on financial aid. Ms. Lejeune also provided information on call center statistics, the THEC High School Counselor Survey, and the social media outreach.

Internal Audit Update

Ms. Ann Collett, Internal Auditor, was recognized to provide an audit update. She noted that the committee met at 9:00 a.m. prior to the TSAC Board meeting and provided a brief summary of the meeting. Ms. Collett then commented on the external audits, stating the State Audit Financial and Compliance Audit of TSAC for the fiscal year ended June 30, 2014 is in process and work has begun on the audit of FFELP for the year ending June 30, 2015 for the State's 2015 Single Audit. To date, TSAC has not received a report from the USDOE regarding their review conducted in March 2015.

OTHER BUSINESS

Mr. Cate commented on the Conflict of Interest Disclosure Statement and requested members return their form to Ms. Carter.

Dr. Deaton then announced this would be Mr. Cate's last meeting, as he is returning to the private sector to establish a strategic consulting and management firm. He

thanked Mr. Cate for his service to and the support of TSAC as Chairman and his willingness to take time to understand financial aid issues and their complexity.

There being no further business, the meeting adjourned at 11:30 a.m.

Approved:

Dr. Claude O. Pressnell, Jr., Secretary

Tennessee Student Assistance Corporation

Thursday September 24, 2015

DECISION ITEM A: Ratification of 2015-16 Board Chair

Staff Recommendation: That the Board ratify the selection of Chair for the 2015-16 year.

Background: T.C.A. 49-4-202(f) states that the Board of Directors "shall elect its own chair." Governor Haslam was elected as chair during the Board's May meeting. Mr. Mark Cate, who served as the Governor's designee and acting chair, resigned from state service in July 2015. TSAC's bylaws require that any officer who resigns from the Board shall be replaced by special election at the next board meeting. This action will ratify the Governor's designee as the new acting Chair.

Below is a list of current (2015-16) officers and committee members.

Supporting Document: *Tennessee Student Assistance Corporation: 2015-16 Officers and Committees*

Tennessee Student Assistance Corporation
2015-16 Officers and Committees

Officers

Governor Bill Haslam, Chairman
Russ Deaton, Vice Chair
David Lillard, Treasurer
Claude Pressnell, Secretary

Executive Committee

Governor Bill Haslam, Chairman
Russ Deaton
David Lillard
Larry Martin
Claude Pressnell
Justin Wilson

Appeals Committee

John Morgan, Chair
Gary Adcox
Russ Deaton
Joe DiPietro
Justin Wilson

Audit Committee

Claude Pressnell, Chairman
Larry Martin
Keri McInnis

Tennessee Student Assistance Corporation

Thursday September 24, 2015

DECISION ITEM B: Proposed Rules, Tennessee Promise Scholarship

Staff Recommendation: (1) That the Tennessee Assistance Student Corporation adopt the amended Rule 1640-1-26, as proposed rules.

(2) That the TSAC Board of Directors authorize the Executive Director to make any necessary technical corrections to these rules including changes suggested by the Tennessee Attorney General.

Background: In addition to making various clarifications and technical changes to existing language, the Rule as proposed makes the following changes:

- Requires students to submit FAFSA verification documents to their postsecondary institution by August 1.
- Allows community service to begin as early as the day following the Promise Scholarship application deadline of the high school senior year.
- Beginning in the 2017-18 academic year, requires students to perform and report community service by July 1.

Supporting Document: *Rules of the Tennessee Student Assistance Corporation, Chapter 1640-1-26, Tennessee Promise Scholarship*

**RULES
OF
TENNESSEE STUDENT ASSISTANCE CORPORATION**

**CHAPTER 1640-01-26
TENNESSEE PROMISE SCHOLARSHIP PROGRAM**

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1640-01-26-.01 DEFINITIONS.

- (1) **Academic Requirement:** A requirement of a specified grade point average or satisfactory academic progress that determines the continuing eligibility for postsecondary financial assistance from the Tennessee Promise Scholarship.
- (2) **Academic Year:** Three (3) consecutive semesters beginning with a fall semester and including the immediately following spring and summer semesters.
- (3) **Board of Directors:** The board of directors of the Tennessee Student Assistance Corporation.
- (4) **Board of Regents:** The board of regents of the state university and community college system of Tennessee.
- (5) **Certificate or Diploma:** A credential, other than a degree, the receipt of which indicates satisfactory completion of training in a program of study offered by an eligible postsecondary institution.
- (6) **Continuous Enrollment:** The term is defined in T.C.A. 49-4-708.
- (7) **Cumulative Grade Point Average:** The grade point average as calculated by the eligible postsecondary institution.
- (8) **Degree:** A two-year associate degree conferred on students by an eligible postsecondary institution.
- (9) **Eligible High School:** The term is defined in T.C.A. § 49-4-902.
- (10) **Eligible Postsecondary Institution:** The term is defined in T.C.A. § 49-4-708.
- (11) **Eligible Postsecondary Program:** The term is defined in T.C.A. § 49-4-708.
- (12) **Entering Freshman:** A student who enrolls in an eligible postsecondary institution as a participant in the Tennessee Promise Scholarship program in the fall term immediately following high school graduation, completion of a home school program, or attainment of a GED or HiSET diploma. Exceptions to this enrollment requirement may be made for students

(Rule 1640-01-26-.01, continued)

enrolled in a TCAT, for students enrolled in a four-year postsecondary institution but not immediately admitted into an eligible postsecondary program, or for personal or medical leaves of absence as outlined in these rules.

(13) EFC: Expected Family Contribution.

~~(1314)~~ FAFSA: The term is defined in T.C.A. § 49-4-902.

(15) FAFSA Verification: The process used by a postsecondary institution to verify the accuracy of information submitted on a student's FAFSA. For purposes of these rules, such process shall apply to verification documents required by the U.S. Department of Education regardless of how the student is selected.

~~(1416)~~ Full-Time Student: The term is defined in T.C.A. § 49-4-708.

~~(1517)~~ GED: The term is defined in T.C.A. § 49-4-902.

~~(1618)~~ Gift Aid: The term is defined in T.C.A. § 49-4-708.

~~(1719)~~ HiSET: The term is defined in T.C.A. § 49-4-902.

~~(1820)~~ Home School Student: The term is defined in T.C.A. § 49-4-708.

~~(1921)~~ Immediate Family Member: Spouse, parents, children, or siblings.

~~(2022)~~ Mentor: An individual who is assigned by a Partnering Organization to assist Tennessee Promise Scholarship program participants in the college application and financial aid process. Mentors may serve in a volunteer or employed capacity at the discretion of the Partnering Organization. Volunteer mentors shall be at least twenty-one (21) years of age.

~~(2123)~~ Parent: The parent or legal guardian of a student.

~~(2224)~~ Partnering Organization: A not-for-profit organization selected by TSAC to administer the Tennessee Promise Scholarship program.

~~(2325)~~ Resident: A resident of Tennessee as defined by regulations promulgated by the Tennessee Board of Regents.

~~(2426)~~ Satisfactory Academic Progress: Progress in a course of study in accordance with the standards and practices used for Title IV programs by the TCAT at which the student is currently enrolled.

~~(2527)~~ Semester: The term is defined in T.C.A. § 49-4-902.

~~(2628)~~ Semester Hour: The credit hour used by a postsecondary institution, if the institution is on a semester system, or its equivalent, if the institution is on a system other than a semester system. "Semester hour" includes each semester hour attempted, whether remedial or for credit toward a degree, but shall not include any semester hour attempted before graduating from high school or earning a GED® or HiSET.

~~(2729)~~ TCAT: Tennessee College of Applied Technology.

~~(2830)~~ Tennessee Promise Scholarship: A last-dollar scholarship to be applied to a participating student's tuition and mandatory fees after other gift aid for which a student is eligible is applied first to tuition and mandatory fees.

(Rule 1640-01-26-.01, continued)

- | (~~2931~~) Tennessee Promise Scholarship Program: A scholarship program which provides last-dollar financial aid, mentoring, and community service opportunities for Tennessee students upon graduation from high school or home school, or attainment of a GED or HiSET.
- | (~~3032~~) Tennessee Promise Scholarship Student: The term is defined in T.C.A. § 49-4-708.
- | (~~3433~~) Terminating Event: The occurrence of an event described in T.C.A. § 49-4-708(c)(8).
- | (~~3234~~) Title IV: The term is defined in T.C.A. § 49-4-902.
- | (~~3335~~) TSAC: Tennessee Student Assistance Corporation.
- | (~~3436~~) Tuition and Mandatory Fees: Tuition and mandatory fees required for the enrollment or attendance of a student at an eligible postsecondary institution that are charged to all students, and shall not include fees charged for the Regents Online Degree Program, online courses, specific programs of study, books, or supplies even if such fees are considered necessary for enrollment.

Authority: T.C.A. §§ 49-4-201, 49-4-204, 49-4-708, and 49-4-902. **Administrative History:** Emergency rule filed August 14, 2014; effective through February 10, 2015. Original rule filed August 14, 2014; effective November 12, 2014. Amendments filed December 19, 2014; effective March 19, 2015.

1640-01-26-.02 SCHOLARSHIP AWARD AMOUNTS AND CLASSIFICATIONS.

- (1) The Tennessee Promise Scholarship program is intended to provide financial assistance to offset tuition and mandatory fees associated with pursuing postsecondary education after other gift aid has been credited to tuition and mandatory fees.
- (2) Award amounts for the program shall be determined in accordance with T.C.A. § 49-4-708 and shall be set in the General Appropriations Act.
- (3) In the event that funds are insufficient to fully fund the Tennessee Promise Scholarship award program, TSAC may reduce the award amount in accordance with these rules.
- (4) Recipients of a Tennessee Promise Scholarship award as provided by these rules must be enrolled and attending fulltime in an eligible postsecondary institution. A student may enroll less than full time in the semester of graduation if full-time enrollment is not required to complete the program of study, and for semesters in which the student receives an approved leave of absence.
- (5) Except for approved medical or personal leaves of absence, award recipients must be continuously enrolled and maintain the required grade point average or satisfactory academic progress at an eligible postsecondary institution as provided in Tenn. Comp. R. & Regs. 1640-01-26-.04.
- (6) All tuition waivers and discounts for which a student or parent qualifies shall first be deducted from the student's tuition and mandatory fees before gift aid is credited.
- (7) Gift aid from sources other than the Tennessee Promise Scholarship shall be credited first to tuition and mandatory fees to reduce the student's Tennessee Promise Scholarship award. If other gift aid exceeds tuition and mandatory fees then the student shall not be eligible for the Tennessee Promise Scholarship award, but shall remain eligible for all other services

(Rule 1640-01-26-.02, continued)

available through the Tennessee Promise Scholarship program, provided the student maintains all academic and non-academic requirements.

- (8) The receipt of a Tennessee Promise Scholarship is contingent upon admission to and enrollment in an eligible postsecondary institution. Qualifying for the Tennessee Promise Scholarship does not guarantee admission to an eligible postsecondary institution.

Authority: T.C.A. §§ 49-4-201, 49-4-204, and 49-4-708. **Administrative History:** Emergency rule filed August 14, 2014; effective through February 10, 2015. Original rule filed August 14, 2014; effective November 12, 2014. Amendment filed December 19, 2014; effective March 19, 2015.

1640-01-26-.03 APPLICATION PROCESS.

- (1) Students participating in the Tennessee Promise Scholarship program shall file a FAFSA, or renewal FAFSA, in each year of program participation. The FAFSA must be submitted by mail or electronically as directed in the FAFSA instructions.
- (2) Students enrolled in a community college, public four-year postsecondary institution, or private institution shall file the FAFSA or renewal FAFSA according to the following deadlines:
 - (a) No later than February 15 for fall enrollment, or
 - (b) No later than November 1 for spring and summer enrollment.
- (3) Students enrolled in a TCAT shall file the FAFSA or renewal FAFSA according to the following deadlines:
 - (a) No later than February 15 for summer and fall enrollment, or
 - (b) No later than November 1 for spring enrollment.
- (4) Students are required to complete the Tennessee Promise Scholarship award application for the initial year of enrollment no later than November 1 of their senior year of high school. For each successive year of participation students shall submit a renewal application no later than July 1 prior to the successive academic year giving notice to TSAC of their intent to participate in the Tennessee Promise Scholarship program. If either deadline occurs on a weekend or state holiday, then the application deadline will be the next business day.

Authority: T.C.A. §§ 49-4-201, 49-4-204, and 49-4-708. **Administrative History:** Emergency rule filed August 14, 2014; effective through February 10, 2015. Original rule filed August 14, 2014; effective November 12, 2014.

1640-01-26-.04 ELIGIBILITY – TENNESSEE PROMISE SCHOLARSHIP PROGRAM.

- (1) To be eligible to receive a Tennessee Promise Scholarship a student shall:
 - (a) Be a Tennessee resident;
 - (b) Graduate from an eligible high school, graduate high school as a dependent child of a military parent as outlined in T.C.A. § 49-4-926, complete high school as a home school student, or obtain a GED or HiSET diploma, provided that the student obtains a GED or HiSET diploma prior to the student reaching nineteen (19) years of age;

(Rule 1640-01-26-.04, continued)

- (c) Attend full time in an eligible postsecondary institution in the fall term immediately following graduation from an eligible high school or home school, or attainment of the GED or HiSET diploma; except that a student enrolling in a certificate or diploma program at a TCAT may enroll in the summer prior to the fall term;
- (d) Maintain continuous enrollment as a full-time student at an eligible postsecondary institution unless granted a medical or personal leave of absence;
- (e) Maintain a minimum cumulative grade point average of 2.0, as determined by the eligible postsecondary institution, at the end of each academic year if enrolled in an associate degree program, or maintain satisfactory academic progress as determined by the TCAT;
- (f) Comply with United States Selective Service System requirements for registration, if such requirements are applicable to the student;
- (g) Be in compliance with federal drug-free rules and laws for receiving financial assistance;
- (h) Not be in default on a federal Title IV educational loan or Tennessee educational loan;
- (i) Not owe a refund on a federal Title IV student financial aid program or a Tennessee student financial aid program;
- (j) Not be incarcerated;
- (k) Not have earned an associate degree prior to enrolling in the initial academic term following graduation from a high school or home school program;
- (l) Prior to initial fall enrollment in a postsecondary institution, attend one mandatory meeting related to financial aid and FAFSA completion, and the college application process; and a second mandatory meeting related to college orientation. Participants may, but are not required to, attend additional meetings as offered by a Partnering Organization;
- (m) Complete eight (8) hours of community service for each semester while participating in the Tennessee Promise Scholarship program; ~~and~~
- (n) Submit all necessary documentation by August 1 to allow the postsecondary institution to complete FAFSA verification ~~by August 1~~ if enrolled at a two-year or four-year eligible institution or by October 1 if enrolled at a TCAT. FAFSA verification shall be completed regardless of eligibility for federal or state grants. If after performing an initial review of the verification materials submitted by August 1, additional documentation may be requested by the postsecondary institution to complete initial FAFSA verification. This shall not render the student ineligible for Tennessee Promise if the additional necessary documents are provided by December 1. If either deadline occurs on a weekend or state holiday, then the application deadline will be the next business day; and
- (o) Complete the FAFSA and have been assigned an EFC by the U.S. Department of Education.

Authority: T.C.A. §§ 49-4-201, 49-4-204, and 49-4-708. **Administrative History:** Emergency rule filed August 14, 2014; effective through February 10, 2015. Original rule filed August 14, 2014; effective November 12, 2014. Repeal and new rule filed December 19, 2014; effective March 19, 2015.

1640-01-26-.05 ELIGIBILITY - EARLY HIGH SCHOOL GRADUATION.

- (1) A student who graduates early from an eligible high school, or completes an eligible home school program or obtains a GED or HiSET diploma prior to the spring semester preceding the initial fall enrollment may immediately enroll in an eligible postsecondary institution. Such student shall not be eligible for the Tennessee Promise Scholarship until the subsequent fall semester, but shall otherwise meet all initial eligibility requirements, and upon receipt of a Tennessee Promise Scholarship meet all continuing eligibility requirements as outlined in these rules.
- (2) Notwithstanding the provisions of this section, a student may be eligible for a Tennessee Promise Scholarship at a TCAT prior to the subsequent fall term if eligible for an exception as provided in these rules.
- (3) During all academic terms in which a student is enrolled in a postsecondary institution prior to the fall term following graduation from an eligible high school, the student shall:
 - (a) Enroll in an eligible postsecondary institution or a regionally accredited postsecondary institution located outside this state;
 - (b) Attend all mandatory meetings provided by the Partnering Organization;
 - (c) Not be required to participate in community service, except that the student must complete the amount of community service required by Tenn. Comp. R. & Regs. 1640-01-26-.07(1) before the subsequent fall semester; and
 - (d) Have no minimum requirement for credit hours or academic performance.

Authority: T.C.A. §§ 49-4-201, 49-4-204, and 49-4-708. **Administrative History:** Emergency rule filed August 14, 2014; effective through February 10, 2015. Original rule filed August 14, 2014; effective November 12, 2014.

1640-01-26-.06 PERSONAL OR MEDICAL LEAVE OF ABSENCE.

- (1) A student may be granted a medical or personal leave of absence from timely enrollment in the initial semester, full-time attendance, or continuous enrollment at an eligible postsecondary institution as long as all other applicable eligibility criteria are met. Allowable medical or personal reasons may include illness of the student; illness or death of an immediate family member; extreme financial hardship of the student or student's immediate family; fulfillment of a religious commitment encouraged of members of that faith; fulfillment of required initial active duty for training as a National Guard or Reserve member or for National Guard or Reserve mobilization; attendance in a program of study at a TCAT which only begins in the spring or summer academic term or when openings are unavailable for the fall academic term; full-time attendance at an eligible four-year postsecondary institution while waiting for admission to an eligible postsecondary program; or other extraordinary circumstances beyond the student's control where attendance by the student creates a substantial hardship. In the event an institution denies a student's request for a medical or personal leave of absence, the student may appeal the decision in accordance with these rules.
- (2) A student granted a medical or personal leave of absence shall enroll full time in an eligible postsecondary institution in the first semester following the end of the leave of absence and shall retain the Tennessee Promise Scholarship until a terminating event occurs. A leave of absence of six (6) months or less shall not count against the five semester limit at an eligible postsecondary institution, and a leave of absence may extend beyond six (6) months for military, religious, or other extraordinary circumstances as described in this rule.

(Rule 1640-01-26-.06, continued)

Authority: T.C.A. §§ 49-4-201, 49-4-204, and 49-4-708. **Administrative History:** Emergency rule filed August 14, 2014; effective through February 10, 2015. Original rule filed August 14, 2014; effective November 12, 2014.

1640-01-26-.07 COMMUNITY SERVICE PROGRAM REQUIREMENTS.

- (1) A student participating in the Tennessee Promise Scholarship program shall perform and report eight (8) hours of community service for each semester the scholarship is received. Service shall be performed prior to the beginning of each academic semester, including the initial fall semester, in which the Promise Scholarship is received according to the following deadlines:
 - (a) August 1 for students attending the fall academic term; except that beginning in the 2017-18 academic year and thereafter, entering freshmen shall perform and report community service hours by July 1 for the fall academic term.
 - (b) December 1 for students attending the spring academic term.
 - (c) May 1 for students attending the summer academic term.
- (2) A student who is granted a leave of absence ~~which precludes the performance of~~ may complete the community service ~~shall complete the community service during the leave of absence or~~ in the first academic term following the period for which the leave of absence was granted. ~~Such e~~Community service performed in the first academic term following the leave of absence shall be in addition to any other community service required in the same academic term.
- (3) Upon completion of the community service, each student shall verify to the Partnering Organization a description of service performed, the date(s) the service was performed, the total hours of service provided, and the name and address of the organization for which the service was provided.
- (4) Community Service shall not include:
 - (a) Service performed prior to the January Tennessee Promise Scholarship application deadline preceding the initial academic term;
 - (b) Service resulting in payment or remuneration of any kind; or
 - (c) Service that directly benefits family members.
- (5) Community service may be performed with or under the direction of a faith-based organization, but shall not include religious persuasion or proselytizing.
- (6) Community service in excess of eight (8) hours performed in any semester shall not be carried over into subsequent semesters. Unless the student is on an approved leave of absence, failure to complete the eight (8) hours of community service prior to an academic semester will result in the immediate termination of eligibility for the Tennessee Promise Scholarship. Community service performed during an approved leave of absence shall count towards fulfillment of the community service requirement in the first semester following the leave of absence.
- (7) A student who knowingly provides false verification of community service shall be ineligible to receive additional benefits under the Tennessee Promise Scholarship program.

(Rule 1640-01-26-.07, continued)

Authority: T.C.A. §§ 49-4-201, 49-4-204, and 49-4-708. **Administrative History:** Emergency rule filed August 14, 2014; effective through February 10, 2015. Original rule filed August 14, 2014; effective November 12, 2014. Repeal and new rule filed December 19, 2014; effective March 19, 2015.

1640-01-26-.08 SELECTION OF PARTNERING ORGANIZATIONS.

- (1) To participate in the Tennessee Promise Scholarship program, a Partnering Organization shall be recommended by the mayor or executive of each county in which the Partnering Organization participates and approved by the Board of Directors.
- (2) An approved Partnering Organization may continue to serve in such capacity unless it is no longer recommended by a county mayor or executive or approved by the Board of Directors. Final approval to serve as a Partnering Organization shall be given at the discretion of the Board of Directors and based on the Partnering Organization's satisfactory performance and compliance with these rules.
- (3) A negative recommendation by one county mayor or executive shall not automatically disqualify the Partnering Organization from participating in other counties but will be considered in the Board of Directors' evaluation of the Partnering Organization's continued participation in the Program.

Authority: T.C.A. §§ 49-4-201, 49-4-204, and 49-4-708. **Administrative History:** Emergency rule filed August 14, 2014; effective through February 10, 2015. Original rule filed August 14, 2014; effective November 12, 2014.

1640-01-26-.09 PARTNERING ORGANIZATION REQUIREMENTS.

- (1) Partnering Organizations that participate in the Tennessee Promise Scholarship program shall meet the following requirements:
 - (a) Be established as a not-for-profit organization, except that a postsecondary institution that receives funding under the Tennessee Promise Scholarship program shall not be permitted to participate as a partnering organization.
 - (b) Operate as a college access and success program serving Tennessee residents at an eligible postsecondary institution.
 - (c) Demonstrate annually to TSAC that funding exists within the Partnering Organization's budget to provide all services under the Tennessee Promise Scholarship program for a minimum of one (1) year. No funds under this program shall be provided for the direct or indirect benefit of a Partnering Organization.
 - (d) Adhere to rules promulgated by TSAC for the administration of this program.
 - (e) Provide a mentoring program with a ratio of one (1) volunteer mentor to no more than ten (10) eligible student applications. This ratio shall apply to eligible student applications and may be reduced in proportion to the number of students who drop from participation in the program.

The minimum age and ratio requirements shall not apply to full- or part-time paid mentors or counselors that work directly with students.
 - (f) Select volunteer mentors prior to December 1 for the following academic year and provide one (1) mandatory training meeting for all paid and volunteer mentors prior to

(Rule 1640-01-26-.09, continued)

January 31. This meeting may be offered on multiple dates prior to the January 31 deadline. This meeting shall cover at least the following topics:

1. Program overview,
2. Appropriate mentor-student relationships,
3. Financial aid,
4. FAFSA completion,
5. College applications and admissions, and
6. Community service requirements.

(g) Provide one (1) mandatory meeting for all Tennessee Promise Scholarship program participants prior to March 1 preceding the initial enrollment in an eligible postsecondary institution. This meeting may be offered on multiple dates prior to the March 1 deadline, and shall provide training on the following topics:

1. An overview of the Tennessee Promise Scholarship program,
2. Appropriate relationships with mentors,
3. Financial aid opportunities,
4. FAFSA completion, and
5. The college application process.

(h) Provide one (1) mandatory meeting for all Tennessee Promise Scholarship program participants after March 1 and prior to May 31 preceding the initial enrollment in an eligible postsecondary institution. This meeting may be offered on multiple dates prior to the May 31 deadline and shall provide training on topics related to college orientation, making the transition from high school to college, and community service requirements.

(i) Where a student cannot attend either mandatory meeting due to required attendance at a school-sponsored activity, required attendance at a religious-based activity, documented illness of the student, or other extenuating circumstances, the Partnering Organization shall provide opportunities for the student to receive the training prior to the March 1 or May 31 deadline, or as soon thereafter as practicable.

(j) Provide a minimum of one (1) mentor contact monthly with each assigned Tennessee Promise Scholarship program participant beginning February 1 of the senior year of high school. Contact shall be maintained throughout the student's participation in the Program.

(k) Organize a local advisory council to serve as an advocate for the Program. The advisory council shall be comprised of a minimum of five (5) members, with at least one (1) member representative from each the local education agency, the county mayor's or executive's office, and a local postsecondary institution. Organizations that have been in existence for a minimum of three (3) years may use existing boards or boards of trustees as the local advisory council if the board or board of trustees is substantially similar to the requirements of this subsection.

(Rule 1640-01-26-.09, continued)

- (l) Obtain a certified background check on all mentors prior to service as a mentor. A mentor shall not be eligible to participate in the Tennessee Promise Scholarship program if convicted of any felony or offense listed at T.C.A. §§ 39-13-527, 39-13-532, 39-17-417, and 40-35-501(i)(2). For purposes of this section, "conviction" includes entry of a plea of guilty or nolo contendere or entry of an order granting pre-trial or judicial diversion.
- (m) Submit to audits on a periodic basis as determined by TSAC.
- (n) Enter into a memorandum of understanding with TSAC regarding program requirements and Partnering Organization obligations and provide requested information to TSAC as required in the memorandum of understanding.
- (o) Provide electronic notification to TSAC when Tennessee Promise participants have completed their mandatory meetings and community service requirements. Reporting of community service performed in the previous academic term shall be provided to TSAC for each student no later than:
 - 1. August 15 for students attending the fall academic term.
 - 2. December 15 for students attending the spring academic term.
 - 3. May 15 for students attending the summer academic term.
- (p) Provide performance metrics as outlined in the memorandum of understanding entered into with TSAC.
- (q) Obtain an insurance policy that, at a minimum, limits liability of the Partnering Organization against physical and sexual abuse or misconduct directed toward participants of the Program by its officers, directors, employees, and volunteers.

Authority: T.C.A. §§ 39-13-527, 39-13-532, 39-17-417, 40-35-501, 49-4-201, 49-4-204, and 49-4-708.

Administrative History: Emergency rule filed August 14, 2014; effective through February 10, 2015. Original rule filed August 14, 2014; effective November 12, 2014. Repeal and new rule filed December 19, 2014; effective March 19, 2015.

1640-01-26-.10 PARTNERING ORGANIZATIONS – SERVICE IN COUNTIES.

- (1) A Partnering Organization that agrees to provide Tennessee Promise Scholarship program services in a county shall make the program available to all eligible high school, home school, and GED/HiSET students in that county. The Partnering Organization shall continue to work with students from that county through a terminating event, regardless of which eligible postsecondary institution the student attends. Partnering Organizations may work with students from high schools or counties outside their assigned counties as agreed upon between the Partnering Organizations.

Authority: T.C.A. §§ 49-4-201, 49-4-204, and 49-4-708. **Administrative History:** Emergency rule filed August 14, 2014; effective through February 10, 2015. Original rule filed August 14, 2014; effective November 12, 2014.

1640-01-26-.11 TERMINATING EVENTS

- (1) A student shall receive the Tennessee Promise Scholarship until reaching a terminating event as outlined in T.C.A. § 49-4-708.

(Rule 1640-01-26-.11, continued)

Authority: T.C.A. §§ 49-4-201, 49-4-204, and 49-4-708. **Administrative History:** Emergency rule filed August 14, 2014; effective through February 10, 2015. Original rule filed August 14, 2014; effective November 12, 2014.

1640-01-26-.12 TENNESSEE PROMISE SCHOLARSHIP REFORMS.

- (1) In the event funds are insufficient to fully fund the cost of Tennessee Promise scholarships, TSAC is authorized to take one or more of the following actions:
 - (a) Establish a maximum award amount,
 - (b) Establish additional eligibility criteria for new applicants entering the program,
 - (c) Administer the program on a first-come, first-served basis.
- (2) Any action taken by TSAC as described in subsection (1) shall require approval by TSAC's board of directors and notification shall be provided to the chairs of the Senate and House Education Committees of the Tennessee General Assembly.

Authority: T.C.A. §§ 49-4-201, 49-4-204, and 49-4-708. **Administrative History:** Emergency rule filed August 14, 2014; effective through February 10, 2015. Original rule filed August 14, 2014; effective November 12, 2014.

1640-01-26-.13 CERTIFICATION OF ELIGIBILITY.

- (1) Each Partnering Organization shall determine student eligibility based on attendance at mandatory meetings and fulfillment of community service requirements as required in these rules, and shall certify such eligibility to TSAC.
- (2) TSAC will create a master certification roster of students for each institution. The master list will contain students who have met all requirements for the Tennessee Promise Scholarship.
- (3) The eligible postsecondary institution shall certify each student's eligibility for a financial award from the Tennessee Promise Scholarship based on continuing eligibility requirements established in these rules. The award amount reported to TSAC shall be the amount of tuition and mandatory fees remaining after other gift aid has first been applied to the student's tuition and mandatory fees. All tuition waivers and discounts for which a student or parent qualifies shall first be deducted from the student's tuition and mandatory fees before gift aid is credited.
- (4) Once the eligible postsecondary institution has certified the student's eligibility for a financial award, the certification information shall be electronically transmitted to TSAC.
- (5) TSAC shall process a payment request directly to the eligible postsecondary institution on behalf of all Tennessee Promise Scholarship recipients who are eligible for a financial award. No funds shall be disbursed directly to the Partnering Organizations or to the students.

Authority: T.C.A. §§ 49-4-201, 49-4-204, and 49-4-708. **Administrative History:** Emergency rule filed August 14, 2014; effective through February 10, 2015. Original rule filed August 14, 2014; effective November 12, 2014.

1640-01-26-.14 EVALUATION OF THE TENNESSEE PROMISE SCHOLARSHIP.

- (1) TSAC, along with the Tennessee Higher Education Commission, shall review the Tennessee Promise Scholarship program annually. The review shall include, at a minimum, the number

(Rule 1640-01-26-.14, continued)

of recipients, total cost of the program, student persistence, hours of community service completed, and scholarship retention. These findings shall be reported to the education committee members of the Senate and House of Representatives of the Tennessee General Assembly.

- (2) TSAC shall convene a meeting of its Special Advisory Committee at least annually to review the effectiveness and best practices of the Tennessee Promise Scholarship program.

Authority: T.C.A. §§ 49-4-201, 49-4-204, and 49-4-708. **Administrative History:** Emergency rule filed August 14, 2014; effective through February 10, 2015. Original rule filed August 14, 2014; effective November 12, 2014.

1640-01-26-.15 AWARD MADE IN ERROR.

- (1) Repayment from the student shall not be required if TSAC determines that the error was through no fault of the student.
- (2) Repayment from the student shall be required if TSAC determines that fraud was committed or the error was due to the fault of the student. When repayment is required, the student may not receive additional student aid from TSAC until repayment is made.
- (3) Repayment from the postsecondary institution will be required if TSAC determines that the error was due to the fault of the postsecondary institution.

Authority: T.C.A. §§ 49-4-201, 49-4-204, and 49-4-708. **Administrative History:** Emergency rule filed August 14, 2014; effective through February 10, 2015. Original rule filed August 14, 2014; effective November 12, 2014.

1640-01-26-.16 REFUND POLICY.

- (1) If a recipient of a Tennessee Promise Scholarship award fails to complete a semester for any reason, the eligible postsecondary institution shall apply its refund policy to determine whether a refund may be required and funds returned to TSAC. The eligible postsecondary institution shall provide the student with a notice indicating the amount to be returned to the student or the amount to be refunded to TSAC. Additionally, the eligible postsecondary institution shall notify TSAC of the refund, which shall be noted on the student's record. The eligible postsecondary institution shall also be responsible for obtaining repayment from the student. The student shall be ineligible for student aid from TSAC until the refund is paid.

Authority: T.C.A. §§ 49-4-201, 49-4-204, and 49-4-708. **Administrative History:** Emergency rule filed August 14, 2014; effective through February 10, 2015. Original rule filed August 14, 2014; effective November 12, 2014.

1640-01-26-.17 TRANSFER STUDENTS.

- (1) A student who meets all academic and non-academic requirements of the Tennessee Promise Scholarship may transfer from one eligible postsecondary institution to another eligible postsecondary institution and maintain the scholarship, provided the student is able to complete the diploma or associate degree in the amount of time remaining before reaching a terminating event as outlined in T.C.A § 49-4-708.

Authority: T.C.A. §§ 49-4-201, 49-4-204, and 49-4-708. **Administrative History:** Emergency rule filed August 14, 2014; effective through February 10, 2015. Original rule filed August 14, 2014; effective November 12, 2014.

1640-01-26-.18 APPEAL AND EXCEPTION PROCESS.

- (1) Each eligible postsecondary institution shall use their existing Institutional Review Panel (IRP) for purposes of reviewing and rendering decisions regarding appeals for the Tennessee Promise Scholarship program. The IRP shall use the same procedures and timelines as those that currently exist for the review of Tennessee Education Lottery Scholarship (TELS) appeals as outlined in Tenn. Comp. R. & Reg. 1640-01-19.
- (2) TSAC shall use the existing TELS Appeals Panel to consider appeals and render decisions for those students who appeal a decision made by the IRP. The same guidelines shall exist for appeals of the Tennessee Promise Scholarship program as those that are currently in place for TELS as outlined in Tenn. Comp. R & Reg.1640-01-19.

Authority: T.C.A. §§ 49-4-201, 49-4-204, 49-4-708, and 49-4-924. **Administrative History:** Emergency rule filed August 14, 2014; effective through February 10, 2015. Original rule filed August 14, 2014; effective November 12, 2014.

Tennessee Student Assistance Corporation

Thursday September 24, 2015

DECISION ITEM C: Proposed 2016-2017 Budget Request

Staff Recommendation

(1) That the TSAC Board of Directors approve the recommended 2016-2017 funding levels as presented in the document entitled *Tennessee Student Assistance Corporation Estimated 2015-16 and Base 2016-17 Budgets*.

(2) That the TSAC Board of Directors recommend a \$28.6 million budget improvement for fiscal year 2016-17 for the Tennessee Student Assistance Award program.

(3) That the TSAC Board of Directors authorize its Executive Director to make any necessary technical corrections prior to submission to the Department of Finance and Administration.

Background

The Tennessee Student Assistance Corporation is required to submit its budget request to the Department of Finance and Administration by October 1, 2015.

In addition to the base budget, staff recommends a budget improvement as detailed on the following page.

Also, the Department of Finance and Administration has requested that state agencies submit a 3.5 percent reduction to state appropriations for the 2016-17 fiscal year. TSAC will submit the reduction plan from administrative expenses in Division 332.05 in the amount of \$51,700. No budget reductions will be made to any of TSAC's grant programs.

Supporting Documents

Tennessee Student Assistance Corporation, Estimated 2015-16 and Base 2016-17 Budgets and TSAC Recommended Budget Improvement

**Tennessee Student Assistance Corporation
Recommended Budget Improvement
2016-17**

Funding For All Eligible TSAA Applicants

The Tennessee Student Assistance Award (TSAA) is Tennessee's primary need-based financial aid program, serving residents of Tennessee attending in-state institutions. Funding for the TSAA program in Fiscal Year 2015-2016 includes state appropriations of \$67,762,500 and \$6,800,000 from lottery funds for a total of \$74,562,500. This amount reflects an increase of \$10 million awarded in the 2015-16 Governor's recommended budget and approved by the General Assembly.

Although the total available funding is projected to serve approximately 41,100 students, there remained about 118,000 eligible applicants in 2015 who were not awarded due to funding limits.

Consistent with the Drive to 55 and the Complete College Tennessee Act, TSAC's goal is to support efforts to increase timely degree production among students with financial need. Increased funding for TSAA will enable TSAC to serve the neediest students who are at risk of failing to complete their postsecondary education because of financial limitations.

TSAC's goal is to fully fund eligible student applicants over a five year period. To accomplish this, TSAC is recommending \$28.6 million, which, based on projected acceptance rates, will serve approximately 15,800 students.

**Tennessee Student Assistance Corporation
Estimated 2015-16 and Base 2016-17 Budgets**

		Estimated 2015-2016	Base 2016-2017
TN Student Assistance Awards 332.03	Salaries & Benefits	\$ -	\$ -
	Operational Expenditures	74,562,500	74,562,500
	Total	74,562,500	74,562,500
	State	67,762,500	67,762,500
	Lottery	6,800,000	6,800,000
FFELP 332.04	Salaries & Benefits	\$ -	\$ -
	Operational Expenditures	158,900,000	158,900,000
	Total	158,900,000	158,900,000
	Federal	150,000,000	150,000,000
	Current Services	8,900,000	8,900,000
Administration * 332.05	Salaries & Benefits	\$ 4,128,600	\$ 3,528,600
	Operational Expenditures	25,036,900	25,036,100
	Total	29,165,500	28,564,700
	State	2,076,700	1,476,300
	Federal	2,523,600	2,523,400
	Current Services	21,963,800	21,963,600
	Lottery	2,601,400	2,601,400
Academic Scholars 332.06	Salaries & Benefits	\$ -	\$ -
	Operational Expenditures	790,500	790,500
	Total	790,500	790,500
	State	411,800	411,800
	Current Services	378,700	378,700
Loan/Scholarships 332.07	Salaries & Benefits	\$ -	\$ -
	Operational Expenditures	3,416,700	3,416,700
	Total	3,416,700	3,416,700
	State	1,220,800	1,220,800
	Federal	-	-
	Non-Governmental	700,000	700,000
	Current Services	141,000	141,000
	Lottery	1,354,900	1,354,900
Lottery for Education Account 332.19	Salaries & Benefits	\$ -	\$ -
	Operational Expenditures	333,100,000	331,600,000
	Total	333,100,000	331,600,000
	Lottery	333,100,000	331,600,000
TOTAL TSAC	Salaries & Benefits	\$ 4,128,600	\$ 3,528,600
	Operational Expenditures	595,806,600	594,305,800
	Total	599,935,200	597,834,400
	State	\$ 71,471,800	\$ 70,871,400
	Federal	152,523,600	152,523,400
	Non-Governmental	700,000	700,000
	Current Services	31,383,500	31,383,300
	Lottery	343,856,300	342,356,300

* TSAC will submit a 3.5% base budget reduction to Finance & Administration. This reduction will impact only TSAC's administration.

Tennessee Student Assistance Corporation

Thursday September 24, 2015

DECISION ITEM D: Wind-down of FFEL Program

Staff Recommendation: That the TSAC Board of Directors authorize TSAC staff to communicate with the U.S. Department of Education (ED) the intent to begin an official wind-down of the Federal Family Education Loan Program. This wind-down process will commence at the direction of ED to coincide with a target date of June 30, 2016, at which time all remaining loans in the loan portfolio will transfer to a service selected by ED.

Background: The Tennessee Student Assistance Corporation (TSAC) began guaranteeing federal student loans in 1974 as Tennessee's designated student loan guarantee agency. Beginning July 2010, Congress directed all new student loans to the Federal Direct Loan Program, resulting in no new accounts into TSAC's Federal Family Education Loan (FFEL) program portfolio. Since then, TSAC's portfolio has declined from over \$5 billion to \$3 billion (which includes \$600 million in default status). This represents about 145,000 active borrowers with 372,000 loans and an additional 23,000 borrowers in default.

Despite TSAC's efforts to maximize efficiencies and savings in the loan program, revenues will continue to decline in proportion to the size of the portfolio. Additionally, the U.S. Department of Education (ED) has made several changes to calculations used in generating program revenues, further decreasing the program's long-term viability.

TSAC is projecting sufficient revenue to offset program costs for at least the next six to nine months. Once costs begin to consistently outpace revenues, shortfalls will be covered through the program Operating Fund, decreasing funds available for use in postsecondary initiatives, including the Promise Scholarship program.

As noted in previous discussions with the Board of Directors, TSAC has determined that beginning an official wind-down of the FFEL program will help minimize depletion of program fund reserves, while maximizing opportunities for TSAC to provide needed resources to the state's postsecondary students and institutions. Therefore, staff recommends a wind-down of the FFEL program, with a termination date of June 30, 2016. Upon approval, TSAC would begin to work with ED to transition the portfolio to another loan servicer. During the wind-down period, TSAC would continue to work with the current loan servicer (Nelnet Guarantor Solutions/NGS) to manage the existing portfolio and assist student borrowers. TSAC's contract with NGS expires December 31, 2016; thus, a contract amendment would be required for continuation of services related to e*GRandS (TSAC's

grant and scholarship database) and any additional services that may be needed following the June 30 transfer of the FFEL portfolio.

Moving forward, TSAC's loan division intends to explore ways to continue default management and financial literacy services currently provided to students and postsecondary institutions. Specifically, the loan division will help postsecondary financial aid offices comply with state and federal regulations, provide financial literacy and default management assistance to postsecondary institutions, offer customized assistance to individual financial aid offices, and provide default aversion counseling to student borrowers.

These combined efforts have already resulted in dramatic decreases in TSAC's two-year and three-year cohort default rates (noted below), making Tennessee one of the lowest default states in the country. Additionally, several institutions have relied heavily on TSAC's assistance to lower their institutional default rates. TSAC believes that providing these services are an important component to the success of Tennessee's postsecondary students and institutions.

Two-year Cohort Default Rate:

	2007	2008	2009	2010	2011*
U.S. Avg.	6.7	7.0	8.8	9.1	10.0
TSAC	9.7	9.4	8.4	7.5	5.5

Three-year Cohort Default Rate:

	2009	2010	2011*
U.S. Avg.	13.4	14.7	13.7
TSAC	12.3	10.1	8.4

* Latest available rates from the U.S. Department of Education

Tennessee Student Assistance Corporation

Thursday September 24, 2015

DISCUSSION ITEM A: Federal Family Education Loan Program Update

Staff Recommendation For discussion only.

Background An update will be provided regarding default aversion, license suspensions, and loan rehabilitations.

TENNESSEE STUDENT ASSISTANCE CORPORATION

Thursday, September 24, 2015

DISCUSSION ITEM B: Grants and Scholarships Summary Update

Staff Recommendation For discussion only.

Background

Tennessee Student Assistance Awards (TSAA) are being made to students for the 2015-16 academic year.

Available TSAA resources for 2015-16 total about \$78 million. The Board approved a 153 percent over-commitment ratio and funds will be made to eligible students until funds are exhausted.

The year-end figures for 2013-14 indicate almost 94 percent actual expenditures, which represents about 34,300 students receiving \$62.2 million.

The Tennessee Education Lottery Scholarship (TELS) concluded the 2014-2015 academic year by providing awards to just over 105,000 students totaling \$304 million.

Supporting Document *Grants and Scholarships Summary Reports, September 2015.*

Grant and Scholarship Summary Report

	2012-2013		2013-2014		2014-2015	
	Actual Recipients		Actual Recipients		Actual Recipients	
	Students	\$	Students	\$	Students	\$
<u>Tennessee Student Assistance Award</u>						
Independent / Four-Year	6,337	\$22,034,846	6,550	\$22,845,454	6,529	\$22,325,042
Independent / Two-Year	22	30,000	36	48,088	27	38,170
University of Tennessee System	4,567	8,462,213	4,627	8,549,342	4,575	8,442,509
Board of Regents / Four-Year	10,210	17,979,769	10,146	17,978,178	10,893	19,090,549
Board of Regents / Two-Year	8,949	8,590,549	8,254	7,994,209	8,932	8,595,026
TN College of Applied Technology	1,246	818,998	1,314	816,681	1,677	1,047,642
Proprietary Institutions	2,273	3,188,881	2,273	3,159,129	1,927	2,634,393
TOTAL	*32,958	\$61,105,256	*32,606	\$61,391,080	*34,308	\$62,173,331
<u>Dependent Children Scholarship</u>						
Independent / Four-Year	6	\$89,526	8	\$97,098	10	\$132,972
Independent / Two-Year	0	0	0	0	0	0
University of Tennessee System	1	6,792	3	33,618	3	24,744
Board of Regents / Four-Year	12	79,375	10	93,930	11	113,688
Board of Regents / Two-Year	5	11,035	2	5,577	3	7,029
TN College of Applied Technology	0	0	0	0	0	0
Proprietary Institutions	0	0	0	0	0	0
TOTAL	*22	\$186,728	*23	\$230,223	*27	\$278,433
<u>Ned McWherter Scholars</u>						
Independent / Four-Year	82	\$235,093	77	\$219,436	77	\$228,000
Independent / Two-Year	0	0	0	0	0	0
University of Tennessee System	89	258,000	95	277,500	94	277,500
Board of Regents / Four-Year	24	69,000	27	79,500	26	73,500
Board of Regents / Two-Year	1	3,000	0	0	0	0
TN College of Applied Technology	0	0	0	0	0	0
Proprietary Institutions	0	0	0	0	0	0
TOTAL	*196	\$565,093	*198	\$576,436	*197	\$579,000
<u>TSAC-Byrd Scholarship</u>						
Independent / Four-Year	69	\$97,500	44	\$63,000	2	\$2,250
Independent / Two-Year	0	0	0	0	0	0
University of Tennessee System	97	141,000	65	91,500	3	3,750
Board of Regents / Four-Year	88	123,000	46	65,250	2	1,500
Board of Regents / Two-Year	3	3,750	1	1,500	0	0
TN College of Applied Technology	0	0	0	0	0	0
Proprietary Institutions	0	0	0	0	0	0
Out-of-State Institutions	45	67,125	22	31,000	1	1,500
TOTAL	*298	\$432,375	*178	\$252,250	*8	\$9,000

* Totals represent a distinct count of students and are not always a sum of the number in the section. Students can attend multiple institutions throughout an academic year, but these students are only counted once in each section total.

Grant and Scholarship Summary Report

	2012-2013		2013-2014		2014-2015	
	Actual Recipients		Actual Recipients		Actual Recipients	
	Students	\$	Students	\$	Students	\$
Minority Teaching Fellows						
Independent / Four-Year	15	\$70,000	12	\$50,000	9	\$40,000
Independent / Two-Year	0	0	0	0	0	0
University of Tennessee System	21	86,008	18	82,108	14	65,023
Board of Regents / Four-Year	68	290,793	57	245,000	48	221,844
Board of Regents / Two-Year	6	20,000	3	12,500	2	10,000
TN College of Applied Technology	0	0	0	0	0	0
Proprietary Institutions	1	4,999	1	3,333	0	0
TOTAL	*107	\$471,800	*86	\$392,941	*73	\$336,867
Tennessee Teaching Scholars						
Independent / Four-Year	62	\$265,000	48	\$194,250	38	\$165,000
Independent / Two-Year	0	0	0	0	0	0
University of Tennessee System	52	251,875	82	388,750	67	312,500
Board of Regents / Four-Year	37	157,913	28	119,375	33	145,000
Board of Regents / Two-Year	0	0	0	0	0	0
TN College of Applied Technology	0	0	0	0	0	0
Proprietary Institutions	6	18,333	0	0	0	0
TOTAL	*157	\$693,121	*157	\$702,375	*136	\$622,500
Graduate Nursing Loan Forgiveness						
Independent / Four-Year	13	\$64,750	8	\$25,119	6	\$35,000
Independent / Two-Year	0	0	0	0	0	0
University of Tennessee System	16	82,250	12	60,841	16	78,750
Board of Regents / Four-Year	31	122,500	24	96,250	18	66,500
Board of Regents / Two-Year	0	0	0	0	0	0
TN College of Applied Technology	0	0	0	0	0	0
Proprietary Institutions	0	0	0	0	0	0
TOTAL	*60	\$269,500	*44	\$182,210	*40	\$180,250
ALL PROGRAMS						
Independent / Four-Year	6,584	\$22,856,715	6,747	\$23,494,357	6,671	\$22,928,264
Independent / Two-Year	22	30,000	36	48,088	27	38,170
University of Tennessee System	4,843	9,288,138	4,902	9,483,659	4,772	9,204,776
Board of Regents / Four-Year	10,470	18,822,350	10,338	18,677,483	11,031	19,712,581
Board of Regents / Two-Year	8,964	8,628,334	8,260	8,013,786	8,937	8,612,055
TN College of Applied Technology	1,246	818,998	1,314	816,681	1,677	1,047,642
Proprietary Institutions	2,280	3,212,213	2,274	3,162,462	1,927	2,634,393
Out-of-State Institutions	45	67,125	22	31,000	1	1,500
GRAND TOTAL	34,454	\$63,723,873	33,893	\$63,727,515	35,043	\$64,179,381

* Totals represent a distinct count of students and are not always a sum of the number in the section. Students can attend multiple institutions throughout an academic year, but these students are only counted once in each section total.

Grant and Scholarship Summary Report

Tennessee Student Assistance Award By Institution

	2012-2013		2013-2014		2014-2015	
	Actual Recipients		Actual Recipients		Actual Recipients	
	Students	\$	Students	\$	Students	\$
Independent / Four -Year						
American Baptist College	17	\$33,000	22	\$37,000	47	\$74,500
Aquinas College	70	164,500	52	125,000	37	92,500
Baptist College of Health Science	157	438,500	205	586,500	268	742,000
Belmont University	134	474,000	135	489,000	172	588,000
Bethel University	1,050	3,642,000	1,186	4,166,900	1,282	4,438,611
Bryan College	203	704,000	205	735,000	161	558,000
Carson Newman College	221	814,127	224	833,000	220	804,000
Christian Brothers University	225	812,000	232	846,500	219	820,000
Cumberland University	151	552,000	135	482,000	133	476,000
Fisk University	57	212,000	52	183,000	49	169,797
Freed Hardeman University	127	469,500	131	482,000	99	355,000
Hiwasee College	62	99,694	47	80,041	56	99,000
Johnson University	68	234,500	78	284,200	68	252,500
King College	163	591,799	193	687,500	232	822,430
Lane College	501	1,809,842	421	1,481,447	379	1,354,568
Lee University	272	987,500	272	979,000	228	834,000
LeMoyne-Owen College	309	1,037,500	293	1,027,000	353	1,227,000
Lincoln Memorial University	252	850,000	272	917,375	251	812,690
Lindsey Wilson College	5	7,000	10	14,000	7	7,000
Lipscomb University	229	838,500	238	889,000	204	754,000
Martin Methodist University	347	1,231,392	352	1,255,112	304	1,059,500
Maryville College	199	747,400	236	878,600	221	831,400
Memphis College of Art	45	146,500	60	200,000	76	258,500
Milligan College	89	335,000	91	328,000	89	335,000
Rhodes College	54	208,500	72	278,000	61	232,000
Southern Adventist University	41	141,000	31	106,500	38	133,500
Tennessee Temple University	24	28,000	21	39,000	17	26,750
Tennessee Wesleyan College	227	798,592	232	807,876	230	811,936
Trevecca Nazarene University	98	353,500	94	336,000	126	434,500
Tusculum College	505	1,752,500	473	1,600,000	377	1,299,500
Union University	295	1,009,000	328	1,131,000	280	929,000
University of the South	36	142,000	43	166,000	44	172,000
Vanderbilt University	57	213,500	51	195,100	40	155,500
Watkins Inst College of Art & Design	37	120,000	44	146,803	35	123,000
Welch College	10	36,000	14	45,000	12	45,500
Western Governors University	0	0	5	7,000	114	195,860
TOTAL	6,337	\$22,034,846	6,550	\$22,845,454	6,529	\$22,325,042
Independent / Two-Year						
John A. Guppton College	18	\$22,000	17	\$18,750	7	\$7,500
Wm R Moore School of Technology	4	8,000	19	29,338	20	30,670
TOTAL	22	\$30,000	36	\$48,088	27	\$38,170
University of Tennessee System						
University of TN, Chattanooga	1,078	\$1,958,334	1,109	\$2,034,378	1,118	\$2,037,941
University of TN, Health Science Ctr.	5	10,000	9	15,000	14	26,000
University of TN, Knoxville	2,275	4,275,166	2,261	4,231,861	2,227	4,169,769
University of TN, Martin	1,209	2,218,713	1,248	2,268,103	1,216	2,208,799
TOTAL	4,567	\$8,462,213	4,627	\$8,549,342	4,575	\$8,442,509

Grant and Scholarship Summary Report

Tennessee Student Assistance Award By Institution

	2012-2013		2013-2014		2014-2015	
	Actual Recipients		Actual Recipients		Actual Recipients	
	Students	\$	Students	\$	Students	\$
Board of Regents / Four-Year						
Austin Peay State University	1,187	\$2,070,500	1,192	\$2,099,466	1,316	\$2,314,370
East Tennessee State University	1,407	2,487,581	1,209	2,139,477	1,467	2,572,486
Middle Tennessee State University	2,521	4,515,428	2,540	4,549,339	2,693	4,792,136
Tennessee State University	1,145	1,987,292	1,106	1,967,738	1,212	2,115,973
Tennessee Technological University	1,003	1,839,429	1,250	2,268,041	1,130	2,048,655
University of Memphis	2,947	5,079,539	2,849	4,954,117	3,075	5,246,929
TOTAL	10,210	\$17,979,769	10,146	\$17,978,178	10,893	\$19,090,549

Board of Regents / Two-Year

Chattanooga State Community College	747	\$702,404	714	\$670,042	728	\$675,781
Cleveland State Community College	398	377,401	369	366,558	360	359,539
Columbia State Community College	438	434,968	411	409,551	425	416,349
Dyersburg State Community College	535	470,277	454	399,039	339	306,155
Jackson State Community College	643	621,653	518	505,951	594	582,105
Motlow State Community College	265	270,890	250	249,813	309	318,632
Nashville State Community College	676	589,359	583	513,851	934	823,375
Northeast State Community College	672	669,852	618	645,834	700	723,360
Pellissippi State Community College	849	838,413	849	868,792	861	877,721
Roane State Community College	845	850,996	713	740,922	727	742,203
Southwest Tennessee Comm College	1,665	1,533,727	1,507	1,344,211	1,619	1,488,273
Volunteer State Community College	463	441,383	440	428,567	536	505,757
Walters State Community College	753	789,226	828	851,078	800	775,776
TOTAL	8,949	\$8,590,549	8,254	\$7,994,209	8,932	\$8,595,026

TN College of Applied Technology

TCAT - Athens	26	\$16,673	41	\$28,346	47	\$24,686
TCAT - Chattanooga	76	44,260	69	41,782	75	43,022
TCAT - Covington	17	11,838	16	7,229	11	6,586
TCAT - Crossville	62	39,675	41	25,679	60	40,343
TCAT - Crump	82	53,738	58	33,686	74	48,672
TCAT - Dickson	42	26,511	65	39,021	87	50,879
TCAT - Elizabethton	65	39,850	61	36,178	79	46,431
TCAT - Harriman	23	17,339	30	19,340	39	28,010
TCAT - Hartsville	31	19,591	30	19,173	39	26,342
TCAT - Hohenwald	29	20,841	23	16,007	44	32,005
TCAT - Jacksboro	39	28,003	46	32,672	48	29,433
TCAT - Jackson	87	54,335	103	61,194	94	62,831
TCAT - Knoxville	86	61,345	61	39,677	109	75,770
TCAT - Livingston	30	21,007	42	28,345	47	28,681
TCAT - McKenzie	28	20,335	42	30,165	65	45,836
TCAT - McMinnville	31	23,006	33	24,999	32	22,737
TCAT - Memphis	131	78,009	141	89,751	227	119,965
TCAT - Morristown	82	59,005	98	48,702	95	53,698
TCAT - Murfreesboro	24	17,010	24	13,264	22	12,588
TCAT - Nashville	50	32,169	84	53,006	94	54,336
TCAT - Newbern	52	39,336	75	47,501	84	64,003
TCAT - Oneida	13	9,002	14	9,667	21	13,339
TCAT - Paris	25	15,000	33	18,336	66	38,844
TCAT - Pulaski	22	10,670	12	9,668	28	19,336

Grant and Scholarship Summary Report

Tennessee Student Assistance Award By Institution

	2012-2013		2013-2014		2014-2015	
	Actual Recipients		Actual Recipients		Actual Recipients	
	Students	\$	Students	\$	Students	\$
TCAT - Ripley	34	\$21,001	11	\$5,781	23	\$13,672
TCAT - Shelbyville	37	23,612	29	20,833	35	26,754
TCAT - Whiteville	22	15,837	32	16,679	32	18,843
TOTAL	1,246	\$818,998	1,314	\$816,681	1,677	\$1,047,642

Proprietary Institutions

Anthem Career College, Memphis	19	\$19,000	19	\$19,000	0	\$0
Anthem Career College, Nashville	6	9,000	12	15,000	0	0
Art Institute of Tennessee-Nashville	76	122,841	108	189,163	111	180,181
Chattanooga College	66	85,985	29	32,336	29	36,999
ConCorde Career Institute	95	161,000	121	185,000	147	226,250
Daymar Institute, Clarksville	73	104,015	84	115,261	84	121,994
Daymar Institute, Murfreesboro	73	112,651	70	91,656	34	41,026
Daymar Institute, Nashville	36	45,352	55	68,565	27	29,128
Fortis Institute	0	0	14	19,335	11	16,002
Fountainhead College of Technology	63	109,000	38	62,750	34	59,000
International Acad of Design & Tech	30	43,004	6	9,335	6	3,670
ITT Technical Institute, Cordova	11	18,002	4	4,667	12	17,335
ITT Technical Institute, Johnson City	24	31,654	10	14,335	16	22,996
ITT Technical Institute, Knoxville	99	139,840	52	72,328	28	38,663
ITT Technical Institute, Nashville	14	20,335	50	66,005	64	91,008
Kaplan Career College	47	47,314	35	30,650	32	37,323
Lincoln College of Technology	0	0	50	85,000	39	60,000
Mevance Institute	7	8,668	0	0	0	0
Miller-Motte Tech Coll, Chattanooga	38	44,830	58	74,020	43	52,366
Miller-Motte Tech Coll, Clarksville	69	86,328	43	56,823	62	83,629
Miller-Motte Tech Coll, Madison	27	38,666	22	28,662	24	21,997
Nashville Auto-Diesel College	52	82,000	0	0	0	0
Nashville College of Medical Careers	4	8,000	3	4,000	16	17,000
National Coll of Bus/Tech, Bartlett	52	72,010	60	86,640	59	74,659
National Coll of Bus/Tech, Bristol	73	108,002	60	77,416	48	60,322
National Coll of Bus/Tech, Knoxville	72	93,349	61	71,310	33	36,663
National Coll of Bus/Tech, Madison	72	98,676	70	91,509	77	90,640
National Coll of Bus/Tech, Memphis	73	97,668	77	104,974	86	115,263
National Coll of Bus/Tech, Nashville	59	70,673	43	41,978	53	65,655
North Central Institute	1	1,000	1	2,000	0	0
Nossi College of Art	39	66,000	40	65,500	57	79,500
O'More College of Design	11	21,750	16	28,225	23	35,050
Remington College, Memphis	173	224,684	206	246,279	80	107,321
Remington College, Nashville	40	52,674	49	66,302	10	14,333
SAE Institute on Technology	4	6,666	3	4,000	5	8,001
South College	170	270,667	122	189,335	120	181,337
Vatterott Career College	55	67,349	51	77,660	51	59,987
Vatterott College	184	252,043	212	338,642	236	356,240
Victory University	192	266,600	202	289,000	0	0
Virginia College, Chattanooga	23	22,995	11	11,662	30	28,817
Virginia College, Knoxville	0	0	70	78,306	97	104,788
West Tennessee Business College	51	58,590	36	44,500	43	59,250
TOTAL	2,273	\$3,188,881	2,273	\$3,159,129	1,927	\$2,634,393

Grant and Scholarship Summary Report

Tennessee Student Assistance Award By Institution

	2012-2013		2013-2014		2014-2015	
	Actual Recipients		Actual Recipients		Actual Recipients	
	Students	\$	Students	\$	Students	\$
Total Awards By Institution Type						
Independent / Four-Year	6,337	\$22,034,846	6,550	\$22,845,454	6,529	\$22,325,042
Independent / Two-Year	22	30,000	36	48,088	27	38,170
University of Tennessee System	4,567	8,462,213	4,627	8,549,342	4,575	8,442,509
Board of Regents / Four-Year	10,210	17,979,769	10,146	17,978,178	10,893	19,090,549
Board of Regents / Two-Year	8,949	8,590,549	8,254	7,994,209	8,932	8,595,026
TN College of Applied Technology	1,246	818,998	1,314	816,681	1,677	1,047,642
Proprietary Institutions	2,273	3,188,881	2,273	3,159,129	1,927	2,634,393
GRAND TOTAL	33,604	\$61,105,256	33,200	\$61,391,080	34,560	\$62,173,331

Grant and Scholarship Summary Report

Dependent Children Scholarship By Institution

	2012-2013		2013-2014		2014-2015	
	Actual Recipients		Actual Recipients		Actual Recipients	
	Students	\$	Students	\$	Students	\$
Independent / Four -Year						
Belmont University	1	\$16,650	1	\$23,634	1	\$21,276
Bethel University	1	16,806	0	0	0	0
Bryan College	1	23,550	2	28,506	2	30,066
Christian Brothers University	0	0	0	0	1	11,874
Cumberland University	0	0	0	0	1	11,874
Freed Hardeman University	1	9,090	2	19,437	1	11,874
Johnson University	0	0	1	6,654	1	10,368
Lee University	1	9,090	1	11,190	1	11,874
Lipscomb University	0	0	0	0	1	11,874
Trevecca Nazarene University	1	14,340	1	7,677	1	11,892
TOTAL	6	\$89,526	8	\$97,098	10	\$132,972
Independent / Two-Year						
TOTAL	0	\$0	0	\$0	0	\$0
University of Tennessee System						
University of TN, Chattanooga	0	\$0	0	\$0	2	\$14,382
University of TN, Knoxville	1	6,792	1	11,190	0	0
University of TN, Martin	0	0	2	22,428	1	10,362
TOTAL	1	\$6,792	3	\$33,618	3	\$24,744
Board of Regents / Four Year						
Austin Peay State University	0	\$0	0	\$0	1	\$11,874
East Tennessee State University	1	9,090	0	0	0	0
Middle Tennessee State University	3	26,700	1	11,190	2	23,748
Tennessee State University	1	4,545	0	0	0	0
Tennessee Technological University	3	13,609	6	54,270	4	30,570
University of Memphis	4	25,431	3	28,470	4	47,496
TOTAL	12	\$79,375	10	\$93,930	11	\$113,688
Board of Regents / Two-Year						
Dyersburg State Community College	0	\$0	0	\$0	1	\$3,771
Nashville State Community College	1	924	0	0	0	0
Northeast State Community College	1	3,634	0	0	0	0
Southwest Tennessee Comm College	2	5,553	0	0	1	1,407
Volunteer State Community College	1	924	2	5,577	1	1,851
TOTAL	5	\$11,035	2	\$5,577	3	\$7,029
TN College of Applied Technology						
TOTAL	0	\$0	0	\$0	0	\$0
Proprietary Institutions						
TOTAL	0	\$0	0	\$0	0	\$0

Grant and Scholarship Summary Report

Dependent Children Scholarship By Institution

	2012-2013		2013-2014		2014-2015	
	Actual Recipients		Actual Recipients		Actual Recipients	
	Students	\$	Students	\$	Students	\$
Total Awards By Institution Type						
Independent / Four-Year	6	\$89,526	8	\$97,098	10	\$132,972
Independent / Two-Year	0	0	0	0	0	0
University of Tennessee System	1	6,792	3	33,618	3	24,744
Board of Regents / Four-Year	12	79,375	10	93,930	11	113,688
Board of Regents / Two-Year	5	11,035	2	5,577	3	7,029
TN College of Applied Technology	0	0	0	0	0	0
Proprietary Institutions	0	0	0	0	0	0
GRAND TOTAL	24	\$186,728	23	\$230,223	27	\$278,433

Grant and Scholarship Summary Report

Ned McWherter Scholars By Institution

	2012-2013		2013-2014		2014-2015	
	Actual Recipients		Actual Recipients		Actual Recipients	
	Students	\$	Students	\$	Students	\$
Independent / Four -Year						
Belmont University	12	\$36,000	9	\$27,000	6	\$18,000
Carson Newman College	0	0	2	6,000	4	12,000
Christian Brothers University	1	3,000	1	3,000	0	0
Lee University	5	15,000	2	6,000	2	6,000
Lipscomb University	6	18,000	7	21,000	7	21,000
Rhodes College	5	15,000	7	21,000	9	27,000
Trevecca Nazarene University	1	3,000	1	3,000	1	3,000
Union University	8	24,000	8	22,500	6	16,500
University of the South	5	13,500	4	10,500	4	12,000
Vanderbilt University	39	107,593	36	99,436	38	112,500
TOTAL	82	\$235,093	77	\$219,436	77	\$228,000
Independent / Two-Year						
TOTAL	0	\$0	0	\$0	0	\$0
University of Tennessee System						
University of TN, Chattanooga	4	\$12,000	4	\$12,000	5	\$15,000
University of TN, Health Science Ctr.	1	3,000	0	0	0	0
University of TN, Knoxville	82	237,000	90	262,500	89	262,500
University of TN, Martin	2	6,000	1	3,000	0	0
TOTAL	89	\$258,000	95	\$277,500	94	\$277,500
Board of Regents / Four Year						
Austin Peay State University	3	\$9,000	5	\$13,500	4	\$12,000
East Tennessee State University	5	15,000	5	15,000	4	12,000
Middle Tennessee State University	3	9,000	5	15,000	5	15,000
Tennessee Technological University	11	30,000	11	33,000	12	31,500
University of Memphis	2	6,000	1	3,000	1	3,000
TOTAL	24	\$69,000	27	\$79,500	26	\$73,500
Board of Regents / Two-Year						
Walters State Community College	1	\$3,000	0	\$0	0	\$0
TOTAL	1	\$3,000	0	\$0	0	\$0
TN College of Applied Technology						
TOTAL	0	\$0	0	\$0	0	\$0
Proprietary Institutions						
TOTAL	0	\$0	0	\$0	0	\$0

Grant and Scholarship Summary Report

Ned McWherter Scholars By Institution

	2012-2013		2013-2014		2014-2015	
	Actual Recipients		Actual Recipients		Actual Recipients	
	Students	\$	Students	\$	Students	\$
Total Awards By Institution Type						
Independent / Four-Year	82	\$235,093	77	\$219,436	77	\$228,000
Independent / Two-Year	0	0	0	0	0	0
University of Tennessee System	89	258,000	95	277,500	94	277,500
Board of Regents / Four-Year	24	69,000	27	79,500	26	73,500
Board of Regents / Two-Year	1	3,000	0	0	0	0
TN Technology Centers	0	0	0	0	0	0
Proprietary Institutions	0	0	0	0	0	0
GRAND TOTAL	196	\$565,093	199	\$576,436	197	\$579,000

Grant and Scholarship Summary Report

TSAC- Byrd Scholarship By Institution

	2012-2013		2013-2014		2014-2015	
	Actual Recipients		Actual Recipients		Actual Recipients	
	Students	\$	Students	\$	Students	\$
Independent / Four -Year						
Belmont University	10	\$12,000	7	\$9,000	0	\$0
Bethel University	1	1,500	0	0	0	0
Bryan College	1	1,500	0	0	0	0
Carson Newman College	5	6,750	3	4,500	0	0
Christian Brothers University	1	1,500	1	1,500	0	0
Cumberland University	1	1,500	1	1,500	0	0
Freed Hardeman University	2	2,250	1	1,500	0	0
Johnson University	1	1,500	1	1,500	0	0
King College	1	1,500	1	1,500	0	0
Lee University	3	4,500	1	1,500	1	750
Lincoln Memorial University	3	4,500	3	4,500	0	0
Lipscomb University	7	10,500	5	7,500	1	1,500
Martin Methodist University	3	4,500	1	1,500	0	0
Maryville College	5	7,500	4	6,000	0	0
Milligan College	1	1,500	1	1,500	0	0
Rhodes College	1	1,500	1	1,500	0	0
Tennessee Wesleyan College	1	1,500	1	1,500	0	0
Tusculum College	1	750	1	1,500	0	0
Union University	9	13,500	6	8,250	0	0
University of the South	2	3,000	0	0	0	0
Vanderbilt University	10	14,250	5	6,750	0	0
TOTAL	69	\$97,500	44	\$63,000	2	\$2,250
Independent / Two-Year						
TOTAL	0	\$0	0	\$0	0	\$0
University of Tennessee System						
University of TN, Chattanooga	16	\$23,250	7	\$10,500	0	\$0
University of TN, Health Science Ctr.	1	750	0	0	0	0
University of TN, Knoxville	65	94,500	48	66,000	3	3,750
University of TN, Martin	15	22,500	10	15,000	0	0
TOTAL	97	\$141,000	65	\$91,500	3	\$3,750
Board of Regents / Four Year						
Austin Peay State University	11	\$14,250	9	\$12,750	0	\$0
East Tennessee State University	11	15,750	5	6,000	0	0
Middle Tennessee State University	24	32,250	13	19,500	0	0
Tennessee Technological University	26	37,500	10	14,250	1	750
University of Memphis	16	23,250	9	12,750	1	750
TOTAL	88	\$123,000	46	\$65,250	2	\$1,500
Board of Regents / Two-Year						
Columbia State Community College	1	\$1,500	0	\$0	0	\$0
Roane State Community College	1	750	0	0	0	0
Volunteer State Community College	0	0	1	1,500	0	0
Walters State Community College	1	1,500	0	0	0	0
TOTAL	3	\$3,750	1	\$1,500	0	\$0
TN College of Applied Technology						
TOTAL	0	\$0	0	\$0	0	\$0

Grant and Scholarship Summary Report

TSAC- Byrd Scholarship By Institution

	2012-2013		2013-2014		2014-2015	
	Actual Recipients		Actual Recipients		Actual Recipients	
	Students	\$	Students	\$	Students	\$
Proprietary Institutions						
TOTAL	0	\$0	0	\$0	0	\$0
Out-of-State Institutions						
TOTAL	45	\$67,125	22	\$31,000	1	\$1,500
Total Awards By Institution Type						
Independent / Four-Year	69	\$97,500	44	\$63,000	2	\$2,250
Independent / Two-Year	0	0	0	0	0	0
University of Tennessee System	97	141,000	65	91,500	3	3,750
Board of Regents / Four-Year	88	123,000	46	65,250	2	1,500
Board of Regents / Two-Year	3	3,750	1	1,500	0	0
TN College of Applied Technology	0	0	0	0	0	0
Proprietary Institutions	0	0	0	0	0	0
Out-of-State Institutions	45	67,125	22	31,000	1	1,500
GRAND TOTAL	302	\$432,375	178	\$252,250	8	\$9,000

Grant and Scholarship Summary Report

Minority Teaching Fellows By Institution

	2012-2013		2013-2014		2014-2015	
	Actual Recipients		Actual Recipients		Actual Recipients	
	Students	\$	Students	\$	Students	\$
Independent / Four -Year						
Bethel University	1	\$5,000	1	\$2,500	1	\$2,500
Bryan College	0	0	0	0	1	5,000
Carson Newman College	1	5,000	1	2,500	0	0
Christian Brothers University	2	10,000	2	10,000	2	7,500
Freed Hardeman University	2	10,000	2	10,000	1	5,000
Lane College	0	0	1	2,500	0	0
Lee University	0	0	1	5,000	1	5,000
LeMoyne-Owen College	1	5,000	0	0	0	0
Lipscomb University	2	10,000	1	5,000	1	5,000
Milligan College	0	0	0	0	1	5,000
Tennessee Wesleyan College	1	5,000	0	0	0	0
Trevecca Nazarene University	1	5,000	0	0	0	0
Tusculum College	2	7,500	1	5,000	0	0
Union University	2	7,500	2	7,500	1	5,000
TOTAL	15	\$70,000	12	\$50,000	9	\$40,000
Independent / Two-Year						
TOTAL	0	\$0	0	\$0	0	\$0
University of Tennessee System						
University of TN, Chattanooga	5	\$18,508	4	\$17,108	4	\$17,500
University of TN, Knoxville	14	60,000	9	40,000	7	32,523
University of TN, Martin	2	7,500	5	25,000	3	15,000
TOTAL	21	\$86,008	18	\$82,108	14	\$65,023
Board of Regents / Four Year						
Austin Peay State University	5	\$20,000	8	\$37,500	10	\$50,000
East Tennessee State University	2	10,000	3	12,500	3	15,000
Middle Tennessee State University	18	72,500	11	50,000	8	32,500
Tennessee State University	6	26,665	2	10,000	2	10,000
Tennessee Technological University	5	25,000	2	10,000	0	0
University of Memphis	32	136,628	31	125,000	25	114,344
TOTAL	68	\$290,793	57	\$245,000	48	\$221,844
Board of Regents / Two-Year						
Columbia State Community College	1	\$2,500	0	\$0	1	\$5,000
Jackson State Community College	1	5,000	0	0	0	0
Pellissippi State Community College	1	2,500	0	0	0	0
Southwest Tennessee Comm College	2	7,500	3	12,500	1	5,000
Walters State Community College	1	2,500	0	0	0	0
TOTAL	6	\$20,000	3	\$12,500	2	\$10,000
TN College of Applied Technology						
TOTAL	0	\$0	0	\$0	0	\$0
Proprietary Institutions						
South College	1	\$4,999	1	\$3,333	0	\$0
TOTAL	1	\$4,999	1	\$3,333	0	\$0

Grant and Scholarship Summary Report

Minority Teaching Fellows By Institution

	2012-2013		2013-2014		2014-2015	
	Actual Recipients		Actual Recipients		Actual Recipients	
	Students	\$	Students	\$	Students	\$
Total Awards By Institution Type						
Independent / Four-Year	15	\$70,000	12	\$50,000	9	\$40,000
Independent / Two-Year	0	0	0	0	0	0
University of Tennessee System	21	86,008	18	82,108	14	65,023
Board of Regents / Four-Year	68	290,793	57	245,000	48	221,844
Board of Regents / Two-Year	6	20,000	3	12,500	2	10,000
TN Technology Centers	0	0	0	0	0	0
Proprietary Institutions	1	4,999	1	3,333	0	0
GRAND TOTAL	111	\$471,800	91	\$392,941	73	\$336,867

Grant and Scholarship Summary Report

Tennessee Teaching Scholars By Institution

	2012-2013		2013-2014		2014-2015	
	Actual Recipients		Actual Recipients		Actual Recipients	
	Students	\$	Students	\$	Students	\$
Independent / Four -Year						
Belmont University	0	\$0	2	\$7,500	1	\$2,500
Bethel University	2	10,000	0	0	0	0
Bryan College	2	10,000	3	15,000	2	7,500
Carson Newman College	3	12,500	3	10,000	1	5,000
Freed Hardeman University	0	0	2	8,625	1	2,500
Johnson University	1	5,000	1	5,000	3	11,250
King College	5	20,000	7	30,000	3	15,000
Lee University	3	15,000	2	7,500	2	7,500
Lincoln Memorial University	4	13,750	3	6,250	0	0
Lipscomb University	1	5,000	2	10,000	3	15,000
Martin Methodist University	4	17,500	2	10,000	1	5,000
Maryville College	1	5,000	1	5,000	1	2,500
Milligan College	1	5,000	1	2,500	2	7,500
Tennessee Wesleyan College	6	20,000	3	12,500	4	20,000
Trevecca Nazarene University	14	55,000	3	12,500	2	10,000
Tusculum College	7	32,500	7	26,250	9	38,750
Union University	6	30,000	4	20,000	2	10,000
Vanderbilt University	2	8,750	2	5,625	1	5,000
TOTAL	62	\$265,000	48	\$194,250	38	\$165,000
Independent / Two-Year						
TOTAL	0	\$0	0	\$0	0	\$0
University of Tennessee System						
University of TN, Chattanooga	6	\$24,375	8	\$30,000	3	\$7,500
University of TN, Knoxville	43	215,000	71	343,750	62	297,500
University of TN, Martin	3	12,500	3	15,000	2	7,500
TOTAL	52	\$251,875	82	\$388,750	67	\$312,500
Board of Regents / Four Year						
Austin Peay State University	3	\$15,000	1	\$5,000	2	\$10,000
East Tennessee State University	5	25,000	1	5,000	3	12,500
Middle Tennessee State University	18	69,163	16	64,375	12	53,750
Tennessee State University	3	13,750	3	12,500	3	6,250
Tennessee Technological University	8	35,000	6	27,500	5	22,500
University of Memphis	0	0	1	5,000	8	40,000
TOTAL	37	\$157,913	28	\$119,375	33	\$145,000
Board of Regents / Two-Year						
TOTAL	0	\$0	0	\$0	0	\$0
TN College of Applied Technology						
TOTAL	0	\$0	0	\$0	0	\$0
Proprietary Institutions						
South College	4	\$13,333	0	\$0	0	\$0
Victory University	2	5,000	0	0	0	0
TOTAL	6	\$18,333	0	\$0	0	\$0

Grant and Scholarship Summary Report

Tennessee Teaching Scholars By Institution

	2012-2013		2013-2014		2014-2015	
	Actual Recipients		Actual Recipients		Actual Recipients	
	Students	\$	Students	\$	Students	\$
Total Awards By Institution Type						
Independent / Four-Year	62	\$265,000	48	\$194,250	38	\$165,000
Independent / Two-Year	0	0	0	0	0	0
University of Tennessee System	52	251,875	82	388,750	67	312,500
Board of Regents / Four-Year	37	157,913	28	119,375	33	145,000
Board of Regents / Two-Year	0	0	0	0	0	0
TN College of Applied Technology	0	0	0	0	0	0
Proprietary Institutions	6	18,333	0	0	0	0
GRAND TOTAL	157	\$693,121	158	\$702,375	138	\$622,500

Grant and Scholarship Summary Report

Graduate Nursing Loan Forgiveness By Institution

	2012-2013		2013-2014		2014-2015	
	Actual Recipients		Actual Recipients		Actual Recipients	
	Students	\$	Students	\$	Students	\$
Independent / Four -Year						
Carson Newman College	1	\$3,500	0	\$0	0	\$0
King College	4	22,750	3	8,750	2	14,000
Southern Adventist University	1	3,500	1	3,500	0	0
Union University	5	28,000	3	12,250	3	17,500
Vanderbilt University	2	7,000	1	619	1	3,500
TOTAL	13	\$64,750	8	\$25,119	6	\$35,000
Independent / Two-Year						
TOTAL	0	\$0	0	\$0	0	\$0
University of Tennessee System						
University of TN, Chattanooga	1	\$3,500	1	\$3,500	5	\$15,750
University of TN, Health Science Ctr.	2	14,000	1	3,500	1	3,500
University of TN, Knoxville	13	64,750	10	53,841	10	59,500
TOTAL	16	\$82,250	12	\$60,841	16	\$78,750
Board of Regents / Four Year						
Austin Peay State University	3	\$10,500	4	\$12,250	3	\$12,250
East Tennessee State University	14	59,500	12	54,250	9	33,250
Middle Tennessee State University	3	17,500	3	12,250	2	7,000
Tennessee State University	2	5,250	0	0	0	0
Tennessee Technological University	2	5,250	2	7,000	1	5,250
University of Memphis	7	24,500	3	10,500	3	8,750
TOTAL	31	\$122,500	24	\$96,250	18	\$66,500
Board of Regents / Two-Year						
TOTAL	0	\$0	0	\$0	0	\$0
TN College of Applied Technology						
TOTAL	0	\$0	0	\$0	0	\$0
Proprietary Institutions						
TOTAL	0	\$0	0	\$0	0	\$0
Total Awards By Institution Type						
Independent / Four-Year	13	\$64,750	8	\$25,119	6	\$35,000
Independent / Two-Year	0	0	0	0	0	0
University of Tennessee System	16	82,250	12	60,841	16	78,750
Board of Regents / Four-Year	31	122,500	24	96,250	18	66,500
Board of Regents / Two-Year	0	0	0	0	0	0
TN College of Applied Technology	0	0	0	0	0	0
Proprietary Institutions	0	0	0	0	0	0
GRAND TOTAL	60	\$269,500	44	\$182,210	40	\$180,250

**Tennessee Education Lottery Scholarship Program
Summary Report
2014-2015 TELS Summary Report**

	2012-2013		2013-2014		2014-2015	
	Actual Recipients		Actual Recipients		Actual Recipients	
	Students	\$	Students	\$	Students	\$
HOPE	Traditional HOPE		Traditional HOPE		Traditional HOPE	
Independent / Four-Year	7,482	\$28,307,805	7,653	\$28,843,474	7,649	\$28,899,551
Independent / Two-Year	5	21,500	6	18,674	7	28,900
Proprietary Institutions	148	574,284	172	667,925	133	520,225
University of Tennessee System	13,157	49,779,251	12,867	48,682,207	12,968	48,972,018
Board of Regents / Four-Year	16,102	60,181,649	15,624	57,995,056	15,860	59,195,597
Board of Regents / Two-Year	7,442	12,611,105	7,913	13,266,941	8,538	14,548,632
TOTAL	43,692*	\$151,475,594	43,518*	\$149,474,277	44,531*	\$152,164,923
HOPE	Non-Traditional HOPE		Non-Traditional HOPE		Non-Traditional HOPE	
Independent / Four-Year	849	\$2,710,482	798	\$2,873,696	635	\$2,179,500
Independent / Two-Year	0	0	0	0	0	0
Proprietary Institutions	131	531,459	101	406,042	88	349,459
University of Tennessee System	292	1,016,315	296	982,500	253	834,200
Board of Regents / Four-Year	1,066	3,701,589	858	2,935,500	694	2,349,758
Board of Regents / Two-Year	2,124	3,038,196	1,580	2,174,231	1,201	1,696,115
TOTAL	4,388*	\$10,998,041	3,581*	\$9,371,969	2,842*	\$7,409,032
HOPE w/ GAM						
Independent / Four-Year	1,904	\$9,367,053	1,919	\$9,343,651	1,898	\$9,345,875
Independent / Two-Year	0	0	0	0	0	0
Proprietary Institutions	3	16,575	2	5,625	0	0
University of Tennessee System	2,803	13,751,699	2,840	13,868,110	2,973	14,546,942
Board of Regents / Four-Year	1,521	7,453,363	1,477	7,152,786	1,636	7,972,876
Board of Regents / Two-Year	76	200,250	95	222,860	96	253,525
TOTAL	6,279*	\$30,788,940	6,280*	\$30,593,032	6,580*	\$32,119,218
HOPE w/ Aspire						
Independent / Four-Year	3,455	\$17,816,243	3,256	16,622,626	3,052	\$15,778,723
Independent / Two-Year	5	14,438	5	21,700	2	11,000
Proprietary Institutions	114	674,582	125	666,829	90	507,455
University of Tennessee System	4,519	23,724,081	4,352	22,500,790	4,240	22,016,408
Board of Regents / Four-Year	7,839	40,525,265	7,359	37,390,122	7,077	35,963,234
Board of Regents / Two-Year	3,868	11,681,190	3,874	11,333,708	3,936	11,825,771
TOTAL	19,543*	\$94,435,799	18,674*	\$88,535,775	18,177*	\$86,102,591
HOPE Access Grant						
Independent / Four-Year	60	\$138,532	57	\$138,187	45	\$108,075
Independent / Two-Year	0	0	0	0	0	0
Proprietary Institutions	3	3,782	2	3,095	2	3,095
University of Tennessee System	44	106,562	43	104,500	26	65,400
Board of Regents / Four-Year	194	471,280	171	418,345	147	357,499
Board of Regents / Two-Year	148	193,646	136	174,784	148	199,288
TOTAL	445*	\$913,802	405*	\$838,911	367*	\$733,357
Wilder-Naifeh Technical Skills	9,888*	\$12,190,982	9,657*	\$11,801,032	9,143*	\$11,492,150

*Totals represent a distinct count of students and are not always a sum of the numbers in the section. Students can attend multiple institutions throughout an academic year, but these students are only counted once in each section total.

**Tennessee Education Lottery Scholarship Program
Summary Report
2014-2015 TELS Summary Report**

	2012-2013		2013-2014		2014-2015	
	Actual Recipients		Actual Recipients		Actual Recipients	
	Students	\$	Students	\$	Students	\$
HOPE Foster Care Grant						
Independent / Four-Year	7	\$37,060	8	\$49,676	8	\$53,462
Independent / Two-Year	0	0	0	0	0	0
Proprietary Institutions	0	0	1	11,813	1	8,362
University of Tennessee System	7	42,515	11	68,740	14	109,389
Board of Regents / Four-Year	33	197,862	42	272,473	38	245,950
Board of Regents / Two-Year	12	28,992	9	29,275	15	34,172
TN College of Applied Technology	2	1,425	1	1,589	2	4,073
TOTAL	61	\$307,854	72	\$433,566	78	\$455,408
Dual Enrollment Grant						
Independent / Four-Year	1,683	\$868,276	1,766	\$938,310	1,791	\$939,165
Independent / Two-Year	0	0	0	0	0	0
Proprietary Institutions	278	115,500	187	74,925	9	2,700
University of Tennessee System	674	386,594	441	248,000	197	109,560
Board of Regents / Four-Year	1,206	728,084	1,394	855,800	1,618	994,000
Board of Regents / Two-Year	12,612	7,183,133	15,087	8,933,429	16,084	9,628,350
TN College of Applied Technology	1,523	600,550	1,968	772,850	2,469	956,925
TOTAL	17,759*	\$9,882,137	20,594*	\$11,823,314	21,745*	\$12,630,700
Math & Science Teachers Program						
Independent / Four-Year	0	\$0	0	\$0	0	\$0
University of Tennessee System	5	10,000	2	4,000	1	2,000
Board of Regents / Four-Year	4	8,000	4	8,000	2	4,000
TOTAL	9	\$18,000	6	\$12,000	3	\$6,000
Helping Heroes Grant						
Independent / Four-Year	63	\$104,000	65	\$113,250	66	\$98,500
Independent / Two-Year	0	0	0	0	0	0
Proprietary Institutions	6	7,500	4	6,500	9	14,000
University of Tennessee System	62	105,500	60	92,500	62	100,000
Board of Regents / Four-Year	222	360,355	241	385,904	243	380,000
Board of Regents / Two-Year	133	188,500	115	147,000	114	156,500
TOTAL	486*	\$765,855	478*	\$745,154	493*	\$749,000
Rural Health Loan Forgiveness						
Independent / Four-Year	12	\$117,975	0	\$0	0	\$0
Proprietary Institutions	0	0	0	0	0	0
University of Tennessee System	1	8,350	0	0	0	0
Board of Regents / Four-Year	0	0	0	0	0	0
TOTAL	13	\$126,325	0	\$0	0	\$0
TN STEP UP						
Independent / Four-Year	0	\$0	0	\$0	10	\$39,000
University of Tennessee System	0	0	0	0	9	34,000
Board of Regents / Four-Year	0	0	0	0	46	156,000
TOTAL	0	\$0	0	\$0	65	\$229,000
ALL PROGRAMS						
Independent / Four-Year	15,515	\$59,467,426	15,522	\$58,922,870	15,154	\$57,441,851
Independent / Two-Year	10	35,938	11	40,374	9	39,900
Proprietary Institutions	683	1,923,682	594	1,842,754	332	1,405,296
University of Tennessee System	21,564	88,930,867	20,912	86,551,347	20,743	86,789,917
Board of Regents / Four-Year	28,187	113,627,447	27,170	107,413,986	27,361	107,618,914
Board of Regents / Two-Year	26,415	35,125,012	28,809	36,282,228	30,132	38,342,353
TN College of Applied Technology	11,413	12,792,957	11,626	12,575,471	11,614	12,453,148
GRAND TOTAL	102,573*	\$311,903,329	103,265*	\$303,629,030	105,345*	\$304,091,379

*Totals represent a distinct count of students and are not always a sum of the numbers in the section. Students can attend multiple institutions throughout an academic year, but these students are only counted once in each section total.

**Tennessee Education Lottery Scholarship Program
HOPE (Traditional)
Awards By Institution**

	2012-2013		2013-2014		2014-2015	
	Actual Recipients		Actual Recipients		Actual Recipients	
	Students	\$	Students	\$	Students	\$
Independent / Four -Year						
Aquinas College	30	\$84,000	42	\$137,500	42	\$135,900
Baptist Mem. Coll. Health & Sci.	112	446,825	127	481,450	117	470,875
Belmont University	687	2,557,850	638	2,401,900	633	2,415,350
Bethel University	362	1,370,375	370	1,368,100	355	1,312,350
Bryan College	176	670,750	209	785,650	192	712,025
Carson Newman College	519	1,990,400	576	2,176,500	587	2,213,600
Christian Brothers University	271	1,032,000	263	978,375	291	1,102,000
Cumberland University	289	1,051,500	278	1,026,600	284	1,040,225
Fisk University	24	97,000	25	86,000	34	124,000
Freed Hardeman University	307	1,150,175	293	1,095,200	297	1,118,708
Hiwassee College	38	137,000	34	122,808	38	122,775
Johnson University	76	269,500	77	292,500	82	310,900
King College	184	678,000	202	743,700	180	656,767
Knoxville College	0	0	0	0	0	0
Lane College	10	41,000	8	30,000	5	18,000
Lee University	621	2,462,375	638	2,571,850	690	2,728,575
LeMoyné-Owen College	11	38,000	11	44,000	10	40,000
Lincoln Memorial University	324	1,211,000	291	1,073,425	283	1,034,175
Lipscomb University	669	2,560,250	690	2,641,600	707	2,743,400
Martin Methodist University	202	801,975	231	901,500	228	878,300
Maryville College	341	1,261,600	354	1,294,100	321	1,205,600
Memphis College of Art	36	141,000	54	201,000	55	196,375
Milligan College	198	751,700	231	860,500	236	876,800
Rhodes College	151	564,000	170	637,700	169	647,700
Southern Adventist University	225	851,200	209	756,000	198	733,975
TN Temple Univ (Inclg. 2015-2016)	20	80,000	37	142,000	38	134,000
Tennessee Wesleyan College	310	1,165,834	285	1,043,947	281	1,045,862
Trevecca Nazarene University	260	963,700	269	1,007,400	294	1,079,125
Tusculum College	162	578,700	168	621,200	179	673,250
Union University	514	1,937,125	520	1,978,550	489	1,824,750
University of the South	133	497,730	153	578,050	171	636,197
Vanderbilt University	154	566,741	125	450,869	99	363,192
Watkins Inst. Coll. Of Art & Des.	51	178,500	50	182,000	51	193,200
Welch College	33	120,000	35	131,500	29	111,600
TOTAL	7,482*	\$28,307,805	7,653*	\$28,843,474	7,649*	\$28,899,551
Independent / Two-Year						
John A. Gupton College	5	\$21,500	6	\$18,674	7	\$28,900
TOTAL	5*	\$21,500	6*	\$18,674	7*	\$28,900

*Totals represent a distinct count of students and are not always a sum of the numbers in the section. Students can attend multiple institutions throughout an academic year, but these students are only counted once in each section total.

**Tennessee Education Lottery Scholarship Program
HOPE (Traditional)
Awards By Institution**

	2012-2013		2013-2014		2014-2015	
	Actual Recipients		Actual Recipients		Actual Recipients	
	Students	\$	Students	\$	Students	\$
Proprietary Institutions						
Art Institute of Tennessee-Nashville	51	\$199,500	65	\$269,625	55	\$237,450
O'More College of Design	48	188,700	49	189,050	47	177,400
South College	28	115,084	34	123,750	31	105,375
Victory University (inelg. 2014-2015)	21	71,000	24	85,500	0	0
TOTAL	148*	\$574,284	172*	\$667,925	133*	\$520,225
University of Tennessee System						
University of TN, Chattanooga	3,621	\$13,726,997	3,729	\$14,147,719	3,720	\$14,065,337
University of TN, Health Sci. Ctr.	23	108,000	14	54,000	15	56,000
University of TN, Knoxville	7,751	29,457,399	7,454	28,163,258	7,641	28,806,306
University of TN, Martin	1,776	6,486,855	1,690	6,317,230	1,608	6,044,375
TOTAL	13,157*	\$49,779,251	12,867*	\$48,682,207	12,968*	\$48,972,018
Board of Regents / Four-Year						
Austin Peay State University	1,652	\$6,179,546	1,700	\$6,275,628	1,724	\$6,403,110
East Tennessee State University	2,781	10,502,070	2,572	9,480,156	2,651	9,938,385
ETSU School of Pharmacy	0	0	1	4,000	0	0
Middle Tennessee State University	4,984	18,622,459	4,797	17,729,674	4,637	17,277,621
Tennessee State University	375	1,379,825	378	1,424,658	418	1,498,969
Tennessee Technological Univer.	3,193	11,890,975	3,136	11,662,915	3,230	12,057,275
University of Memphis	3,151	11,606,774	3,078	11,418,025	3,227	12,020,237
TOTAL	16,102*	\$60,181,649	15,624*	\$57,995,056	15,860*	\$59,195,597
Board of Regents / Two-Year						
Chattanooga State Com Coll	510	\$840,425	599	\$966,123	674	\$1,108,361
Cleveland State Comm College	371	629,505	396	671,229	433	741,779
Columbia State Comm College	630	1,072,475	682	1,122,850	705	1,164,525
Dyersburg State Comm College	225	362,217	235	381,029	216	360,013
Jackson State Comm College	396	659,935	382	634,818	458	740,311
Motlow State Comm College	522	880,885	603	1,029,521	682	1,218,112
Nashville State Comm College	285	427,586	281	429,382	365	593,521
Northeast State Comm Coll	590	1,028,684	607	1,038,458	684	1,198,676
Pellissippi State Comm Coll	1,128	1,941,117	1,208	2,011,056	1,263	2,195,475
Roane State Community College	760	1,294,338	792	1,360,428	810	1,406,975
Southwest Tennessee Comm Coll	300	472,150	332	538,400	346	576,075
Volunteer State Community Coll	907	1,537,909	951	1,589,473	980	1,621,561
Walters State Community College	840	1,463,879	858	1,494,174	942	1,623,248
TOTAL	7,422*	\$12,611,105	7,913*	\$13,266,941	8,538*	\$14,548,632
Total Awards By Institution Type						
Independent / Four-Year	7,482	\$28,307,805	7,653	\$28,843,474	7,649	\$28,899,551
Independent / Two-Year	5	21,500	6	18,674	7	28,900
Proprietary Institutions	148	574,284	172	667,925	133	520,225
University of Tennessee System	13,157	49,779,251	12,867	48,682,207	12,968	48,972,018
Board of Regents / Four-Year	16,102	60,181,649	15,624	57,995,056	15,860	59,195,597
Board of Regents / Two-Year	7,422	12,611,105	7,913	13,266,941	8,538	14,548,632
GRAND TOTAL	43,692*	\$151,475,594	43,518*	\$149,474,277	44,531*	\$152,164,923

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**Tennessee Education Lottery Scholarship Program
HOPE (Non-Traditional)
Awards By Institution**

	2012-2013		2013-2014		2014-2015	
	Actual Recipients		Actual Recipients		Actual Recipients	
	Students	\$	Students	\$	Students	\$
Independent / Four -Year						
Aquinas College	24	\$56,500	15	\$39,000	9	\$22,000
Baptist Mem. Coll. Health & Sci.	12	37,000	16	55,000	17	48,500
Belmont University	15	49,500	14	45,500	8	25,000
Bethel University	250	831,500	289	1,171,500	257	940,000
Bryan College	44	105,000	49	145,000	34	111,000
Carson Newman College	8	24,000	14	50,000	8	26,000
Christian Brothers University	14	44,500	6	17,000	1	2,000
Cumberland University	0	0	0	0	0	0
Fisk University	1	4,000	0	0	0	0
Freed Hardeman University	0	0	2	6,000	5	18,000
Hiwassee College	1	4,000	4	16,000	2	6,000
Johnson University	14	50,500	11	37,000	4	16,000
King College	35	117,000	47	161,500	46	157,500
Knoxville College	0	0	0	0	0	0
Lane College	0	0	0	0	0	0
Lee University	15	50,500	5	19,000	6	23,000
LeMoyné-Owen College	31	98,500	23	76,500	15	52,000
Lincoln Memorial University	62	177,200	52	165,000	44	122,000
Lipscomb University	13	45,000	13	47,000	6	18,000
Martin Methodist University	30	107,500	21	67,000	17	58,500
Maryville College	6	18,000	7	27,000	8	29,000
Memphis College of Art	2	5,000	2	6,000	2	8,000
Milligan College	4	16,000	4	12,000	1	4,000
Rhodes College	0	0	0	0	0	0
Southern Adventist University	0	0	1	4,000	2	4,000
TN Temple Univ (Inclg. 2015-2016)	0	0	0	0	1	3,000
Tennessee Wesleyan College	16	50,282	14	40,196	13	42,000
Trevecca Nazarene University	8	25,500	4	19,000	6	20,000
Tusculum College	209	679,500	148	512,500	83	294,500
Union University	28	89,500	33	117,000	40	126,500
University of the South	0	0	0	0	0	0
Vanderbilt University	0	0	0	0	0	0
Watkins Inst. Coll. Of Art & Des.	6	22,000	5	18,000	1	3,000
Welch College	1	2,500	0	0	0	0
TOTAL	849*	\$2,710,482	798*	\$2,873,696	635*	\$2,179,500
Independent / Two-Year						
John A. Gupton College	0	\$0	0	\$0	0	\$0
TOTAL	0*	\$0	0*	\$0	0*	\$0

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**Tennessee Education Lottery Scholarship Program
HOPE (Non-Traditional)
Awards By Institution**

	2012-2013		2013-2014		2014-2015	
	Actual Recipients		Actual Recipients		Actual Recipients	
	Students	\$	Students	\$	Students	\$
Proprietary Institutions						
Art Institute of Tennessee-Nashville	1	\$6,000	5	\$18,000	5	\$22,875
O'More College of Design	5	18,000	2	6,000	2	7,000
South College	122	499,459	92	375,042	81	319,584
Victory University (inelg. 2014-2015)	3	8,000	2	7,000	0	0
TOTAL	131*	\$531,459	101*	\$406,042	88*	\$349,459
University of Tennessee System						
University of TN, Chattanooga	34	\$132,315	47	\$163,000	45	\$164,700
University of TN, Health Sci. Ctr.	2	8,000	2	6,000	2	6,000
University of TN, Knoxville	83	280,500	85	277,000	60	209,000
University of TN, Martin	173	595,500	163	536,500	146	454,500
TOTAL	292*	\$1,016,315	296*	\$982,500	253*	\$834,200
Board of Regents / Four-Year						
Austin Peay State University	195	\$679,934	131	\$440,500	100	\$334,000
East Tennessee State University	217	767,500	198	655,000	177	577,715
ETSU School of Pharmacy	1	4,000	1	4,000	1	4,000
Middle Tennessee State University	220	754,500	202	702,000	155	554,749
Tennessee State University	35	128,500	30	98,500	23	74,000
Tennessee Technological Univer.	201	693,500	160	578,500	135	463,500
University of Memphis	197	673,655	137	457,000	104	341,794
TOTAL	1,066*	\$3,701,589	858*	\$2,935,500	694*	\$2,349,758
Board of Regents / Two-Year						
Chattanooga State Com Coll	71	\$103,250	77	\$106,000	66	\$81,750
Cleveland State Comm College	66	102,750	44	59,500	27	43,598
Columbia State Comm College	91	123,750	48	60,750	43	54,750
Dyersburg State Comm College	195	270,000	153	205,812	93	123,500
Jackson State Comm College	199	280,000	184	235,490	175	238,968
Motlow State Comm College	21	32,170	15	20,567	12	19,000
Nashville State Comm College	323	445,750	208	256,250	204	276,750
Northeast State Comm Coll	152	233,250	152	207,750	157	226,250
Pellissippi State Comm Coll	218	329,500	173	252,000	117	178,000
Roane State Community College	320	442,000	185	274,031	81	112,750
Southwest Tennessee Comm Coll	284	394,073	206	305,548	130	199,169
Volunteer State Community Coll	67	105,500	53	79,500	38	56,750
Walters State Community College	120	176,203	85	111,033	58	84,880
TOTAL	2,124*	\$3,038,196	1,580*	\$2,174,231	1,201*	\$1,696,115
Total Awards By Institution Type						
Independent / Four-Year	849	\$2,710,482	798	\$2,873,696	635	\$2,179,500
Independent / Two-Year	0	0	0	0	0	0
Proprietary Institutions	131	531,459	101	406,042	88	349,459
University of Tennessee System	292	1,016,315	296	982,500	253	834,200
Board of Regents / Four-Year	1,066	3,701,589	858	2,935,500	694	2,349,758
Board of Regents / Two-Year	2,124	3,038,196	1,580	2,174,231	1,201	1,696,115
GRAND TOTAL	4,388*	\$10,998,041	3,581*	\$9,371,969	2,842*	\$7,409,032

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Tennessee Education Lottery Scholarship Program
HOPE w/ GAM
Awards By Institution

	2012-2013		2013-2014		2014-2015	
	Actual Recipients		Actual Recipients		Actual Recipients	
	Students	\$	Students	\$	Students	\$
Independent / Four -Year						
Aquinas College	0	\$0	2	\$10,000	5	\$21,875
Baptist Mem. Coll. Health & Sci.	2	9,562	0	0	2	13,750
Belmont University	224	1,110,650	220	1,075,775	235	1,154,175
Bethel University	10	50,000	12	57,500	9	43,750
Bryan College	36	173,750	24	118,450	19	89,100
Carson Newman College	68	327,500	79	391,050	89	445,175
Christian Brothers University	48	231,750	51	241,900	57	280,000
Cumberland University	15	71,250	15	75,000	18	88,750
Fisk University	1	5,000	1	5,000	1	2,500
Freed Hardeman University	85	414,400	86	408,750	72	349,100
Hiwassee College	1	5,000	2	10,000	1	5,000
Johnson University	4	20,000	4	21,250	8	37,500
King College	14	65,000	10	47,500	14	67,500
Knoxville College	0	0	0	0	0	0
Lane College	0	0	0	0	0	0
Lee University	133	711,900	146	782,875	128	664,200
LeMoyn-Owen College	0	0	0	0	0	0
Lincoln Memorial University	47	226,250	43	213,750	46	229,600
Lipscomb University	177	894,425	193	940,725	194	970,650
Martin Methodist University	12	60,000	10	48,750	8	41,250
Maryville College	81	395,950	66	320,575	63	308,500
Memphis College of Art	2	12,500	2	7,500	1	5,000
Milligan College	27	132,500	29	141,126	32	155,000
Rhodes College	198	953,750	198	864,375	192	947,500
Southern Adventist University	33	157,200	27	126,875	27	136,250
TN Temple Univ (Inelg. 2015-2016)	0	0	0	0	0	0
Tennessee Wesleyan College	22	118,750	28	135,675	24	122,350
Trevecca Nazarene University	30	137,500	36	172,500	39	189,400
Tusculum College	6	31,250	5	23,750	7	30,000
Union University	182	904,075	179	890,925	163	792,250
University of the South	95	458,750	93	459,625	93	461,250
Vanderbilt University	349	1,673,391	359	1,742,450	350	1,679,500
Watkins Inst. Coll. Of Art & Des.	3	15,000	1	5,000	1	5,000
Welch College	0	0	1	5,000	2	10,000
TOTAL	1,904*	\$9,367,053	1,919*	\$9,343,651	1,898*	\$9,345,875
Independent / Two-Year						
John A. Gupton College	0	\$0	0	\$0	0	\$0
TOTAL	0	\$0	0	\$0	0	\$0
Proprietary Institutions						
Art Institute of Tennessee-Nashville	3	\$16,575	2	\$5,625	0	\$0
O'More College of Design	0	0	0	0	0	0
South College	0	0	0	0	0	0
Victory University (inelg. 2014-2015)	0	0	0	0	0	0
TOTAL	3*	\$16,575	2*	\$5,625	0*	\$0

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Tennessee Education Lottery Scholarship Program
HOPE w/ GAM
Awards By Institution

	2012-2013		2013-2014		2014-2015	
	Actual Recipients		Actual Recipients		Actual Recipients	
	Students	\$	Students	\$	Students	\$
University of Tennessee System						
University of TN, Chattanooga	325	\$1,597,646	307	\$1,493,012	315	\$1,546,757
University of TN, Health Sci. Ctr.	2	10,000	3	15,000	2	5,000
University of TN, Knoxville	2,314	11,351,853	2,390	11,667,123	2,516	12,321,760
University of TN, Martin	162	792,200	141	692,975	142	673,425
TOTAL	2,803*	\$13,751,699	2,840*	\$13,868,110	2,973*	\$14,546,942
Board of Regents / Four-Year						
Austin Peay State University	114	\$559,718	115	\$576,745	138	\$672,794
East Tennessee State University	290	1,419,375	271	1,281,294	309	1,492,110
ETSU School of Pharmacy	0	0	0	0	0	0
Middle Tennessee State University	346	1,692,195	299	1,481,472	332	1,616,047
Tennessee State University	3	12,500	3	15,000	2	10,000
Tennessee Technological Univer.	478	2,316,750	508	2,444,475	554	2,669,500
University of Memphis	291	1,452,825	283	1,353,800	307	1,512,425
TOTAL	1521*	\$7,453,363	1,477*	\$7,152,786	1,636*	\$7,972,876
Board of Regents / Two-Year						
Chattanooga State Com Coll	6	\$16,500	7	\$18,535	9	\$25,500
Cleveland State Comm College	1	2,250	3	7,500	2	6,000
Columbia State Comm College	13	31,500	7	15,500	11	25,500
Dyersburg State Comm College	1	2,250	3	6,450	5	8,700
Jackson State Comm College	1	3,000	2	5,250	2	5,400
Motlow State Comm College	1	2,250	4	9,750	5	13,500
Nashville State Comm College	1	3,000	1	3,000	3	4,500
Northeast State Comm Coll	9	25,125	6	16,125	6	14,625
Pellissippi State Comm Coll	14	32,625	28	55,525	27	70,225
Roane State Community College	10	27,000	8	22,200	11	34,200
Southwest Tennessee Comm Coll	1	1,500	2	1,875	0	0
Volunteer State Community Coll	8	21,750	10	24,150	5	14,625
Walters State Community College	10	31,500	14	37,000	10	30,750
TOTAL	76*	\$200,250	95*	\$222,860	96*	\$253,525
Total Awards By Institution Type						
Independent / Four-Year	1,904	\$9,367,053	1,919	\$9,343,651	1,898	\$9,345,875
Independent / Two-Year	0	0	0	0	0	0
Proprietary Institutions	3	16,575	2	5,625	0	0
University of Tennessee System	2,803	13,751,699	2,840	13,868,110	2,973	14,546,942
Board of Regents / Four-Year	1,521	7,453,363	1,477	7,152,786	1,636	7,972,876
Board of Regents / Two-Year	76	200,250	95	222,860	96	253,525
GRAND TOTAL	6,279*	\$30,788,940	6,280*	\$30,593,032	6,580*	\$32,119,218

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Tennessee Education Lottery Scholarship Program
HOPE w/ Aspire
Awards By Institution

	2012-2013		2013-2014		2014-2015	
	Actual Recipients		Actual Recipients		Actual Recipients	
	Students	\$	Students	\$	Students	\$
Independent / Four -Year						
Aquinas College	21	\$90,871	14	\$62,186	8	\$37,810
Baptist Mem. Coll. Health & Sci.	52	244,928	55	281,878	52	262,635
Belmont University	199	1,024,763	197	1,035,566	182	955,514
Bethel University	187	926,676	158	818,376	168	867,628
Bryan College	117	602,275	99	499,700	101	522,475
Carson Newman College	210	1,101,000	217	1,094,652	208	1,073,061
Christian Brothers University	137	699,000	133	677,875	153	803,524
Cumberland University	131	682,775	120	587,125	82	425,286
Fisk University	34	186,637	40	206,250	31	168,000
Freed Hardeman University	98	501,874	111	559,625	76	376,700
Hiwassee College	33	153,876	38	174,065	49	249,550
Johnson University	34	168,438	42	199,775	34	180,125
King College	83	427,625	85	421,864	90	441,188
Knoxville College	0	0	0	0	0	0
Lane College	55	294,249	46	230,313	24	123,750
Lee University	243	1,317,817	204	1,120,003	185	998,504
LeMoyné-Owen College	57	221,313	39	185,625	39	214,438
Lincoln Memorial University	189	950,060	180	889,623	148	714,675
Lipscomb University	232	1,217,539	213	1,116,013	185	980,902
Martin Methodist University	151	803,937	173	894,138	163	851,937
Maryville College	181	921,524	179	904,450	187	971,138
Memphis College of Art	21	101,062	32	164,313	41	206,250
Milligan College	63	337,500	84	433,125	74	381,950
Rhodes College	79	402,337	74	382,000	66	346,500
Southern Adventist University	57	293,126	42	208,250	45	233,438
TN Temple Univ (Inclg. 2015-2016)	6	30,250	9	44,000	12	55,000
Tennessee Wesleyan College	143	720,973	113	572,534	117	601,144
Trevecca Nazarene University	91	468,214	69	341,688	72	377,313
Tusculum College	176	856,626	154	734,513	144	723,874
Union University	199	1,045,391	170	889,214	157	811,901
University of the South	49	262,625	49	258,500	49	238,350
Vanderbilt University	113	608,337	91	476,575	73	388,913
Watkins Inst. Coll. Of Art & Des.	22	111,375	26	123,062	27	134,750
Welch College	8	41,250	8	35,750	12	60,500
TOTAL	3,455*	\$17,816,243	3,256	\$16,622,626	3,052*	\$15,778,723
Independent / Two-Year						
John A. Gupton College	5	\$14,438	5	\$21,700	2	\$11,000
TOTAL	5*	\$14,438	5*	\$21,700	2*	\$11,000

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Tennessee Education Lottery Scholarship Program
HOPE w/ Aspire
Awards By Institution

	2012-2013		2013-2014		2014-2015	
	Actual Recipients		Actual Recipients		Actual Recipients	
	Students	\$	Students	\$	Students	\$
Proprietary Institutions						
Art Institute of Tennessee-Nashville	64	\$385,140	72	\$402,118	52	\$301,512
O'More College of Design	16	88,000	15	80,438	16	81,675
South College	26	165,692	25	118,083	22	124,268
Victory University (inelg. 2014-2015)	8	35,750	13	66,190	0	0
TOTAL	114*	\$674,582	125*	\$666,829	90*	\$507,455
University of Tennessee System						
University of TN, Chattanooga	1,088	\$5,653,823	1,085	\$5,651,929	1,075	\$5,602,053
University of TN, Health Sci. Ctr.	54	283,000	27	118,250	29	115,500
University of TN, Knoxville	2,376	12,643,500	2,307	11,961,911	2,279	11,864,582
University of TN, Martin	1,009	5,143,758	938	4,768,700	864	4,434,273
TOTAL	4,519*	\$23,724,081	4,352*	\$22,500,790	4,240*	\$22,016,408
Board of Regents / Four-Year						
Austin Peay State University	921	\$4,751,195	906	4,598,926	891	\$4,455,530
East Tennessee State University	1,275	6,538,723	1,140	5,773,744	1,130	5,742,231
ETSU School of Pharmacy	34	187,000	16	85,250	17	88,000
Middle Tennessee State University	2,455	12,739,188	2,236	11,281,381	2,070	10,546,364
Tennessee State University	392	2,042,236	396	2,032,135	403	2,027,992
Tennessee Technological Univer.	1,215	6,215,648	1,226	6,167,857	1,149	5,780,205
University of Memphis	1,572	8,051,275	1,462	7,450,829	1,429	7,322,912
TOTAL	7,839*	\$40,525,265	7,359*	\$37,390,122	7,077*	\$35,963,234
Board of Regents / Two-Year						
Chattanooga State Com Coll	278	\$807,045	293	\$751,203	242	\$686,271
Cleveland State Comm College	206	605,883	223	624,540	201	598,594
Columbia State Comm College	304	895,130	272	852,136	309	920,436
Dyersburg State Comm College	123	361,360	130	382,869	113	336,333
Jackson State Comm College	291	862,257	276	806,090	309	927,102
Motlow State Comm College	221	659,497	190	556,411	250	759,404
Nashville State Comm College	183	538,630	195	552,305	257	740,392
Northeast State Comm Coll	306	940,451	336	1,021,797	336	1,020,278
Pellissippi State Comm Coll	448	1,386,859	501	1,423,137	454	1,358,316
Roane State Community College	473	1,448,024	429	1,308,217	398	1,245,190
Southwest Tennessee Comm Coll	243	693,465	255	697,525	273	785,344
Volunteer State Community Coll	289	872,122	265	782,077	294	899,705
Walters State Community College	514	1,610,467	516	1,575,401	504	1,548,406
TOTAL	3,868*	\$11,681,190	3,874*	\$11,333,708	3,936*	\$11,825,771
Total Awards By Institution Type						
Independent / Four-Year	3,455	\$17,816,243	3,256	\$16,622,626	3,052	\$15,778,723
Independent / Two-Year	5	14,438	5	21,700	2	11,000
Proprietary Institutions	114	674,582	125	666,829	90	507,455
University of Tennessee System	4,519	23,724,081	4,352	22,500,790	4,240	22,016,408
Board of Regents / Four-Year	7,839	40,525,265	7,359	37,390,122	7,077	35,963,234
Board of Regents / Two-Year	3,868	11,681,190	3,874	11,333,708	3,936	11,825,771
GRAND TOTAL	19,543*	\$94,435,799	18,674*	\$88,535,775	18,177*	\$86,102,591

*Totals represent a distinct count of students and are not always a sum of the numbers in the section. Students can attend multiple institutions throughout an academic year, but these students are only counted once in each section total.

**Tennessee Education Lottery Scholarship Program
HOPE Access Grant
Awards By Institution**

	2012-2013		2013-2014		2014-2015	
	Actual Recipients		Actual Recipients		Actual Recipients	
	Students	\$	Students	\$	Students	\$
Independent / Four -Year						
Aquinas College	0	\$0	0	\$0	0	\$0
Baptist Mem. Coll. Health & Sci.	1	1,031	5	13,062	5	11,000
Belmont University	0	0	1	2,750	0	0
Bethel University	9	20,625	8	20,625	8	22,000
Bryan College	1	2,750	0	0	1	2,750
Carson Newman College	9	23,375	5	9,625	3	5,500
Christian Brothers University	6	13,750	1	2,750	1	2,750
Cumberland University	5	12,375	3	8,250	2	4,125
Fisk University	0	0	0	0	2	4,125
Freed Hardeman University	3	6,875	0	0	0	0
Hiwassee College	1	1,375	1	2,750	1	1,375
Johnson University	0	0	0	0	1	2,750
King College	0	0	2	5,500	0	0
Knoxville College	0	0	0	0	0	0
Lane College	2	5,500	2	5,500	1	2,750
Lee University	0	0	0	0	1	2,750
LeMoyné-Owen College	2	4,125	2	5,500	0	0
Lincoln Memorial University	1	688	1	2,750	2	5,500
Lipscomb University	0	0	0	0	0	0
Martin Methodist University	4	11,000	3	8,250	3	6,875
Maryville College	2	4,125	8	16,500	5	10,450
Memphis College of Art	0	0	1	2,750	0	0
Milligan College	1	2,750	0	0	0	0
Rhodes College	0	0	0	0	0	0
Southern Adventist University	2	2,750	1	1,375	0	0
TN Temple Univ (Inclg. 2015-2016)	1	1,375	3	4,125	0	0
Tennessee Wesleyan College	0	0	0	0	0	0
Trevecca Nazarene University	1	2,750	2	5,500	1	1,375
Tusculum College	3	8,250	5	13,750	3	8,250
Union University	5	11,688	3	6,875	5	13,750
University of the South	0	0	0	0	0	0
Vanderbilt University	0	0	0	0	0	0
Watkins Inst. Coll. Of Art & Des.	1	1,375	0	0	0	0
Welch College	0	0	0	0	0	0
TOTAL	60*	\$138,532	57*	\$138,187	45*	\$108,075
Independent / Two-Year						
John A. Gupton College	0	\$0	0	\$0	0	\$0
TOTAL	0*	\$0	0*	\$0	0*	\$0
Proprietary Institutions						
Art Institute of Tennessee-Nashville	0	\$0	2	\$3,095	2	\$3,095
O'More College of Design	0	0	0	0	0	0
South College	1	1,032	0	0	0	0
Victory University (inclg. 2014-2015)	2	2,750	0	0	0	0
TOTAL	3*	\$3,782	2*	\$3,095	2*	\$3,095

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**Tennessee Education Lottery Scholarship Program
HOPE Access Grant
Awards By Institution**

	2012-2013		2013-2014		2014-2015	
	Actual Recipients		Actual Recipients		Actual Recipients	
	Students	\$	Students	\$	Students	\$
University of Tennessee System						
University of TN, Chattanooga	26	\$62,906	14	\$34,375	18	\$46,150
University of TN, Health Sci. Ctr.	0	0	0	0	0	0
University of TN, Knoxville	3	6,875	4	11,000	3	6,875
University of TN, Martin	15	36,781	25	59,125	5	12,375
TOTAL	44*	\$106,562	43*	\$104,500	26*	\$65,400
Board of Regents / Four-Year						
Austin Peay State University	35	\$81,813	27	\$65,658	24	\$52,250
East Tennessee State University	18	40,906	22	53,625	17	40,906
ETSU School of Pharmacy	0	0	0	0	0	0
Middle Tennessee State University	57	141,624	54	131,999	48	124,093
Tennessee State University	20	47,438	20	49,156	16	38,500
Tennessee Technological Univer.	11	21,656	11	26,125	7	14,438
University of Memphis	54	137,843	38	91,782	35	87,312
TOTAL	194*	\$471,280	171*	\$418,345	147*	\$357,499
Board of Regents / Two-Year						
Chattanooga State Com Coll	16	\$24,281	14	\$15,531	8	\$10,719
Cleveland State Comm College	12	13,831	10	16,187	4	6,125
Columbia State Comm College	6	7,439	8	8,314	7	8,314
Dyersburg State Comm College	12	16,408	7	5,468	5	6,125
Jackson State Comm College	12	14,219	13	19,250	17	21,437
Motlow State Comm College	10	12,687	9	10,500	12	18,156
Nashville State Comm College	7	8,093	8	11,375	14	19,033
Northeast State Comm Coll	7	8,969	11	12,907	9	14,219
Pellissippi State Comm Coll	25	30,843	22	28,220	16	23,844
Roane State Community College	10	12,907	9	12,688	13	16,844
Southwest Tennessee Comm Coll	10	14,657	11	14,657	18	22,315
Volunteer State Community Coll	8	10,500	4	5,250	8	9,407
Walters State Community College	13	18,812	10	14,437	18	22,750
TOTAL	148*	\$193,646	136*	\$174,784	148*	\$199,288
Total Awards By Institution Type						
Independent / Four-Year	60	\$138,532	57	\$138,187	45	\$108,075
Independent / Two-Year	0	0	0	0	0	0
Proprietary Institutions	3	3,782	2	3,095	2	3,095
University of Tennessee System	44	106,562	43	104,500	26	65,400
Board of Regents / Four-Year	194	471,280	171	418,345	147	357,499
Board of Regents / Two-Year	148	193,646	136	174,784	148	199,288
GRAND TOTAL	445*	\$913,802	405*	\$838,911	367*	\$733,357

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**Tennessee Education Lottery Scholarship Program
Wilder-Naifeh Technical Skills Grant
Awards By Institution**

	2012-2013		2013-2014		2014-2015	
	Actual Recipients		Actual Recipients		Actual Recipients	
	Students	\$	Students	\$	Students	\$
<u>TN College of Applied Technology</u>						
TCAT - Athens	195	\$261,799	231	\$296,440	211	\$292,476
TCAT - Chattanooga	853	975,420	828	967,900	692	796,751
TCAT - Covington	190	213,596	195	205,112	202	214,074
TCAT - Crossville	261	342,387	294	403,273	303	391,940
TCAT - Crump	246	316,616	245	309,564	199	245,902
TCAT - Dickson	474	612,133	508	663,230	426	553,203
TCAT - Elizabethton	453	581,293	445	587,776	429	540,987
TCAT - Harriman	214	288,580	239	291,759	250	340,933
TCAT - Hartsville	310	382,717	287	323,942	284	339,702
TCAT - Hohenwald	310	421,984	269	349,866	249	337,973
TCAT - Jacksboro	185	233,908	163	215,548	148	207,645
TCAT - Jackson	519	597,851	490	555,216	409	575,176
TCAT - Knoxville	536	686,344	592	725,391	663	863,220
TCAT - Livingston	263	351,227	274	363,151	262	355,613
TCAT - McKenzie	239	344,338	192	255,056	166	225,678
TCAT - McMinnville	210	285,834	175	241,067	192	253,500
TCAT - Memphis	920	1,043,168	872	1,038,514	868	1,025,165
TCAT - Morristown	590	726,727	519	645,414	512	642,756
TCAT - Murfreesboro	365	441,291	343	411,873	306	396,406
TCAT - Nashville	746	840,489	813	879,955	732	833,917
TCAT - Newbern	296	372,981	224	301,238	236	330,576
TCAT - Oneida	157	212,838	154	193,412	148	193,933
TCAT - Paris	347	416,572	312	363,081	304	370,716
TCAT - Pulaski	224	263,555	201	256,809	219	248,904
TCAT - Ripley	147	184,205	118	138,902	118	138,846
TCAT - Shelbyville	497	584,184	482	573,353	419	533,291
TCAT - Whiteville	170	208,948	201	244,190	196	243,167
TOTAL	9,888*	\$12,190,982	9,657*	\$11,801,032	9,143*	\$11,492,450

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**Tennessee Education Lottery Scholarship Program
HOPE Foster Care Grant
Awards By Institution**

	2012-2013		2013-2014		2014-2015	
	Actual Recipients		Actual Recipients		Actual Recipients	
	Students	\$	Students	\$	Students	\$
Independent / Four -Year						
Aquinas College	0	\$0	0	\$0	0	\$0
Baptist Mem. Coll. Health & Sci.	0	0	0	0	0	0
Belmont University	0	0	0	0	0	0
Bethel University	2	7,412	2	17,566	2	16,724
Bryan College	0	0	1	3,675	0	0
Carson Newman College	1	7,412	0	0	1	4,181
Christian Brothers University	0	0	0	0	0	0
Cumberland University	0	0	0	0	0	0
Fisk University	0	0	0	0	0	0
Freed Hardeman University	1	3,706	0	0	0	0
Hiwassee College	0	0	0	0	0	0
Johnson University	0	0	0	0	0	0
King College	0	0	0	0	0	0
Knoxville College	0	0	0	0	0	0
Lane College	0	0	0	0	0	0
Lee University	0	0	0	0	0	0
LeMoyne-Owen College	0	0	0	0	0	0
Lincoln Memorial University	0	0	1	7,875	1	8,238
Lipscomb University	1	3,706	1	7,875	0	0
Martin Methodist University	1	7,412	0	0	0	0
Maryville College	0	0	1	1,969	0	0
Memphis College of Art	0	0	0	0	0	0
Milligan College	0	0	1	2,841	1	3,414
Rhodes College	0	0	0	0	0	0
Southern Adventist University	0	0	0	0	1	8,362
TN Temple Univ (Inelg. 2015-2016)	0	0	0	0	0	0
Tennessee Wesleyan College	0	0	0	0	1	8,362
Trevecca Nazarene University	0	0	0	0	0	0
Tusculum College	0	0	0	0	0	0
Union University	1	7,412	1	7,875	1	4,181
University of the South	0	0	0	0	0	0
Vanderbilt University	0	0	0	0	0	0
Watkins Inst. Coll. Of Art & Des.	0	0	0	0	0	0
Welch College	0	0	0	0	0	0
TOTAL	7	\$37,060	8	\$49,676	8	\$53,462
Independent / Two-Year						
John A. Gupton College	0	\$0	0	\$0	0	\$0
TOTAL	0	\$0	0	\$0	0	\$0
Proprietary Institutions						
Art Institute of Tennessee-Nashville	0	\$0	0	\$0	0	\$0
O'More College of Design	0	0	0	0	0	0
South College	0	0	1	11,813	1	8,362
Victory University (inelg. 2014-2015)	0	0	0	0	0	0
TOTAL	0	\$0	1	\$11,813	1	\$8,362

**Tennessee Education Lottery Scholarship Program
HOPE Foster Care Grant
Awards By Institution**

	2012-2013		2013-2014		2014-2015	
	Actual Recipients		Actual Recipients		Actual Recipients	
	Students	\$	Students	\$	Students	\$
University of Tennessee System						
University of TN, Chattanooga	3	\$21,636	1	\$6,409	2	\$7,319
University of TN, Health Sci. Ctr.	0	0	0	0	0	0
University of TN, Knoxville	0	0	6	48,018	8	77,223
University of TN, Martin	4	20,879	4	14,313	4	24,847
TOTAL	7	\$42,515	11	\$68,740	14	\$109,389
Board of Regents / Four-Year						
Austin Peay State University	5	\$20,802	3	\$18,542	5	\$29,484
East Tennessee State University	10	65,707	13	87,846	10	74,186
ETSU School of Pharmacy	0	0	0	0	0	0
Middle Tennessee State University	4	26,051	7	45,988	10	67,174
Tennessee State University	0	0	0	0	0	0
Tennessee Technological Univer.	6	32,690	8	45,677	7	39,606
University of Memphis	8	52,612	11	74,420	6	35,500
TOTAL	33	\$197,862	42	\$272,473	38	\$245,950
Board of Regents / Two-Year						
Chattanooga State Com Coll	1	\$1,778	1	\$1,826	1	\$1,800
Cleveland State Comm College	0	0	0	0	0	0
Columbia State Comm College	2	3,236	0	0	2	5,700
Dyersburg State Comm College	0	0	0	0	0	0
Jackson State Comm College	0	0	0	0	0	0
Motlow State Comm College	0	0	0	0	1	352
Nashville State Comm College	0	0	1	3,360	0	0
Northeast State Comm Coll	4	9,717	2	7,236	6	15,026
Pellissippi State Comm Coll	0	0	0	0	0	0
Roane State Community College	4	10,749	5	16,853	2	3,521
Southwest Tennessee Comm Coll	0	0	0	0	2	3,974
Volunteer State Community Coll	1	3,512	0	0	1	3,799
Walters State Community College	0	0	0	0	0	0
TOTAL	12	\$28,992	9	\$29,275	15	\$34,172
TN College of Applied Technology						
TCAT-Dickson	1	\$639	0	\$0	0	\$0
TCAT-Jacksboro	0	0	1	1,589	0	0
TCAT-Morristown	0	0	0	0	1	1,589
TCAT-Nashville	1	786	0	0	0	0
TCAT-Oneida	0	0	0	0	1	2,484
TOTAL	2	\$1,425	1	\$1,589	2	\$4,073
Total Awards By Institution Type						
Independent / Four-Year	7	\$37,060	8	\$49,676	8	\$53,462
Independent / Two-Year	0	0	0	0	0	0
Proprietary Institutions	0	0	1	11,813	1	8,362
University of Tennessee System	7	42,515	11	68,740	14	109,389
Board of Regents / Four-Year	33	197,862	42	272,473	38	245,950
Board of Regents / Two-Year	12	28,992	9	29,275	15	34,172
TN College of Applied Technology	2	1,425	1	1,589	2	4,073
GRAND TOTAL	61	\$307,854	72	\$433,566	78	\$455,408

**Tennessee Education Lottery Scholarship Program
Dual Enrollment Grant
Awards By Institution**

	2012-2013		2013-2014		2014-2015	
	Actual Recipients		Actual Recipients		Actual Recipients	
	Students	\$	Students	\$	Students	\$
Independent / Four -Year						
Aquinas College	6	\$3,600	4	\$1,500	2	\$1,200
Baptist Mem. Coll. Health & Sci.	0	0	0	0	0	0
Belmont University	0	0	0	0	0	0
Bethel University	25	7,500	60	30,900	148	67,800
Bryan College	127	57,150	297	151,500	331	180,700
Carson Newman College	30	12,060	21	11,900	25	12,720
Christian Brothers University	382	182,400	344	181,200	283	141,300
Cumberland University	64	41,700	66	46,050	82	60,600
Fisk University	0	0	0	0	0	0
Freed Hardeman University	79	42,700	43	20,700	50	25,500
Hiwassee College	144	97,200	60	34,200	66	30,900
Johnson University	0	0	1	600	0	0
King College	50	19,800	33	17,600	25	13,000
Knoxville College	0	0	0	0	0	0
Lane College	0	0	0	0	0	0
Lee University	117	54,966	162	71,760	176	83,128
LeMoyné-Owen College	76	27,300	59	29,400	36	19,200
Lincoln Memorial University	27	11,400	16	6,300	11	4,800
Lipscomb University	211	119,100	225	136,700	199	114,600
Martin Methodist University	43	16,200	32	15,300	35	15,900
Maryville College	25	15,900	38	23,100	47	24,900
Memphis College of Art	0	0	0	0	0	0
Milligan College	18	8,500	32	16,700	37	20,200
Rhodes College	0	0	0	0	0	0
Southern Adventist University	44	28,100	53	31,000	31	15,500
TN Temple Univ (Incl. 2015-2016)	0	0	0	0	0	0
Tennessee Wesleyan College	3	1,200	0	0	5	2,400
Trevecca Nazarene University	0	0	0	0	0	0
Tusculum College	8	3,000	45	18,300	39	17,700
Union University	183	106,800	144	78,900	158	77,217
University of the South	0	0	0	0	0	0
Vanderbilt University	0	0	0	0	0	0
Watkins Inst. Coll. Of Art & Des.	0	0	1	600	0	0
Welch College	24	11,700	32	14,100	20	9,900
TOTAL	1,683*	\$868,276	1,766*	\$938,310	1,791*	\$939,165
Independent / Two-Year						
John A. Gupton College	0	\$0	0	\$0	0	\$0
TOTAL	0*	\$0	0*	\$0	0*	\$0
Proprietary Institutions						
Art Institute of Tennessee-Nashville	0	\$0	0	0	0	\$0
O'More College of Design	7	3,000	3	900	9	2,700
South College	0	0	0	0	0	0
Victory University (incl. 2014-2015)	271	112,500	184	74,025	0	0
TOTAL	278*	\$115,500	187*	\$74,925	9*	\$2,700

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**Tennessee Education Lottery Scholarship Program
Dual Enrollment Grant
Awards By Institution**

	2012-2013		2013-2014		2014-2015	
	Actual Recipients		Actual Recipients		Actual Recipients	
	Students	\$	Students	\$	Students	\$
University of Tennessee System						
University of TN, Chattanooga	25	\$8,800	13	\$5,400	3	\$1,200
University of TN, Health Sci. Ctr.	0	0	0	0	0	0
University of TN, Knoxville	7	3,300	12	3,800	11	4,200
University of TN, Martin	642	374,494	416	238,800	183	104,160
TOTAL	674*	\$386,594	441*	\$248,000	197*	\$109,560
Board of Regents / Four-Year						
Austin Peay State University	183	\$107,400	234	\$128,000	272	\$166,700
East Tennessee State University	233	127,300	250	145,700	265	144,000
Middle Tennessee State University	42	19,500	46	24,900	59	28,700
Tennessee State University	21	6,300	0	0	0	0
Tennessee Technological Univer.	32	21,600	18	10,200	19	11,100
University of Memphis	695	445,984	846	547,000	1,003	643,500
TOTAL	1,206*	\$728,084	1,394*	\$855,800	1,618*	\$994,000
Board of Regents / Two-Year						
Chattanooga State Com Coll	1,049	\$733,600	1,199	\$846,300	1,242	\$840,500
Cleveland State Comm College	586	338,892	914	559,103	1,010	596,825
Columbia State Comm College	814	420,400	901	500,300	1,021	584,400
Dyersburg State Comm College	788	471,300	941	578,300	948	621,000
Jackson State Comm College	706	379,451	1,218	730,563	1,805	1,111,033
Motlow State Comm College	815	481,857	1,016	657,279	881	555,451
Nashville State Comm College	984	539,843	1,013	582,701	1,270	693,980
Northeast State Comm Coll	663	515,784	734	577,765	865	650,812
Pellissippi State Comm Coll	1,169	572,450	1,536	769,075	1,589	853,375
Roane State Community College	1,553	766,874	1,603	804,345	1,672	852,782
Southwest Tennessee Comm Coll	428	185,100	615	254,400	630	263,700
Volunteer State Community Coll	1,694	990,676	1,871	1,121,998	1,681	1,077,791
Walters State Community College	1,369	786,906	1,567	951,300	1,495	926,701
TOTAL	12,612*	\$7,183,133	15,087*	\$8,933,429	16,084*	\$9,628,350

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**Tennessee Education Lottery Scholarship Program
Dual Enrollment Grant
Awards By Institution**

	2012-2013		2013-2014		2014-2015	
	Actual Recipients		Actual Recipients		Actual Recipients	
	Students	\$	Students	\$	Students	\$
<u>TN College of Applied Technology</u>						
TCAT - Athens	3	\$1,000	2	\$400	0	\$0
TCAT - Chattanooga	0	0	0	0	0	0
TCAT - Covington	31	17,700	27	15,300	33	17,100
TCAT - Crossville	31	11,100	30	9,600	20	6,900
TCAT - Crump	48	21,900	63	32,400	104	46,800
TCAT - Dickson	6	3,300	5	3,000	3	1,800
TCAT - Elizabethton	21	3,600	37	7,900	3	700
TCAT - Harriman	19	5,700	11	5,100	89	27,500
TCAT - Hartsville	163	60,300	192	87,200	232	90,100
TCAT - Hohenwald	93	32,250	102	36,250	97	37,400
TCAT - Jacksboro	19	9,000	20	10,500	43	17,000
TCAT - Jackson	9	3,600	43	8,600	193	37,900
TCAT - Knoxville	0	0	55	16,500	125	41,100
TCAT - Livingston	171	73,600	137	44,300	278	103,700
TCAT - McKenzie	5	2,100	1	300	7	3,200
TCAT - McMinnville	10	3,000	0	0	0	0
TCAT - Memphis	8	3,900	16	7,500	0	0
TCAT - Morristown	11	5,700	23	8,700	42	20,100
TCAT - Murfreesboro	2	1,200	1	600	3	1,500
TCAT - Nashville	303	110,700	276	103,600	114	51,800
TCAT - Newbern	55	23,100	139	50,400	82	33,825
TCAT - Oneida	162	67,800	208	90,500	236	112,200
TCAT - Paris	0	0	1	600	31	13,800
TCAT - Pulaski	290	118,000	468	192,300	613	243,700
TCAT - Ripley	33	11,100	76	28,500	70	26,400
TCAT - Shelbyville	25	9,300	33	12,000	18	9,000
TCAT - Whiteville	5	1,600	2	800	36	13,400
TOTAL	1,523*	\$600,550	1,968*	\$772,850	2,469*	\$956,925
<u>Total Awards By Institution Type</u>						
Independent / Four-Year	1,683	\$868,276	1,766	\$938,310	1,791	\$939,165
Independent / Two-Year	0	0	0	0	0	0
Proprietary Institutions	278	115,500	187	74,925	9	2,700
University of Tennessee System	674	386,594	441	248,000	197	109,560
Board of Regents / Four-Year	1,206	728,084	1,394	855,800	1,618	994,000
Board of Regents / Two-Year	12,612	7,183,133	15,087	8,933,429	16,084	9,628,350
TN College of Applied Technology	1,523	600,550	1,968	772,850	2,469	956,925
GRAND TOTAL	17,759*	\$9,882,137	20,594*	\$11,823,314	21,745*	\$12,630,700

*Totals represent a distinct count of students and are not always a sum of the numbers in the section. Students can attend multiple institutions throughout an academic year, but these students are only counted once in each section total.

**Tennessee Education Lottery Scholarship Program
Math and Science Teachers Program
Awards By Institution**

	2012-2013		2013-2014		2014-2015	
	Actual Recipients		Actual Recipients		Actual Recipients	
	Students	\$	Students	\$	Students	\$
Independent / Four -Year						
Aquinas College	0	\$0	0	\$0	0	\$0
Baptist Mem. Coll. Health & Sci.	0	0	0	0	0	0
Belmont University	0	0	0	0	0	0
Bethel University	0	0	0	0	0	0
Bryan College	0	0	0	0	0	0
Carson Newman College	0	0	0	0	0	0
Christian Brothers University	0	0	0	0	0	0
Cumberland University	0	0	0	0	0	0
Fisk University	0	0	0	0	0	0
Freed Hardeman University	0	0	0	0	0	0
Johnson University	0	0	0	0	0	0
King College	0	0	0	0	0	0
Knoxville College	0	0	0	0	0	0
Lane College	0	0	0	0	0	0
Lee University	0	0	0	0	0	0
LeMoyne-Owen College	0	0	0	0	0	0
Lincoln Memorial University	0	0	0	0	0	0
Lipscomb University	0	0	0	0	0	0
Martin Methodist University	0	0	0	0	0	0
Maryville College	0	0	0	0	0	0
Milligan College	0	0	0	0	0	0
Rhodes College	0	0	0	0	0	0
South College	0	0	0	0	0	0
Southern Adventist University	0	0	0	0	0	0
TN Temple Univ (Inclg. 2015-2016)	0	0	0	0	0	0
Tennessee Wesleyan College	0	0	0	0	0	0
Trevecca Nazarene University	0	0	0	0	0	0
Tusculum College	0	0	0	0	0	0
Union University	0	0	0	0	0	0
University of the South	0	0	0	0	0	0
Vanderbilt University	0	0	0	0	0	0
Welch College	0	0	0	0	0	0
TOTAL	0	\$0	0	\$0	0	\$0
University of Tennessee System						
University of TN, Chattanooga	0	\$0	0	\$0	0	\$0
University of TN, Health Sci. Ctr.	0	0	0	0	0	0
University of TN, Knoxville	5	10,000	2	4,000	1	2,000
University of TN, Martin	0	0	0	0	0	0
TOTAL	5	\$10,000	2	\$4,000	1	\$2,000
Board of Regents / Four-Year						
Austin Peay State University	0	\$0	0	\$0	0	\$0
East Tennessee State University	0	0	0	0	0	0
Middle Tennessee State University	1	2,000	2	4,000	2	4,000
Tennessee State University	0	0	0	0	0	0
Tennessee Technological Univer.	1	2,000	0	0	0	0
University of Memphis	2	4,000	2	4,000	0	0
TOTAL	4	\$8,000	4	\$8,000	2	\$4,000
Total Awards By Institution Type						
Independent / Four-Year	0	\$0	0	\$0	0	\$0
University of Tennessee System	5	10,000	2	4,000	1	2,000
Board of Regents / Four-Year	4	8,000	4	8,000	2	4,000
GRAND TOTAL	9	\$18,000	6	\$12,000	3	\$6,000

**Tennessee Education Lottery Scholarship Program
Helping Heroes Grant
Awards By Institution**

	2012-2013		2013-2014		2014-2015	
	Actual Recipients		Actual Recipients		Actual Recipients	
	Students	\$	Students	\$	Students	\$
Independent / Four -Year						
Aquinas College	1	\$500	2	\$3,750	2	\$2,500
Baptist Mem. Coll. Health & Sci.	0	0	0	0	1	1,000
Belmont University	3	5,000	11	22,000	9	17,000
Bethel University	15	24,500	20	34,000	21	30,000
Bryan College	1	2,000	0	0	1	2,000
Carson Newman College	1	2,000	1	2,000	1	1,000
Christian Brothers University	0	0	0	0	0	0
Cumberland University	3	6,000	0	0	0	0
Fisk University	0	0	0	0	0	0
Freed Hardeman University	0	0	0	0	0	0
Hiwassee College	0	0	0	0	0	0
Johnson University	0	0	0	0	0	0
King College	1	2,000	3	4,500	6	7,500
Knoxville College	0	0	0	0	0	0
Lane College	0	0	0	0	0	0
Lee University	0	0	0	0	0	0
LeMoyne-Owen College	0	0	0	0	0	0
Lincoln Memorial University	3	6,000	1	1,000	0	0
Lipscomb University	23	40,500	16	27,000	13	20,500
Martin Methodist University	3	4,500	0	0	1	1,000
Maryville College	1	1,000	0	0	0	0
Memphis College of Art	0	0	0	0	0	0
Milligan College	1	1,500	1	2,000	1	1,000
Rhodes College	0	0	0	0	0	0
Southern Adventist University	0	0	0	0	0	0
TN Temple Univ (Inelg. 2015-2016)	0	0	0	0	0	0
Tennessee Wesleyan College	0	0	0	0	2	4,000
Trevecca Nazarene University	0	0	1	2,000	1	1,000
Tusculum College	6	6,500	8	14,000	6	9,500
Union University	1	2,000	1	1,000	1	500
University of the South	0	0	0	0	0	0
Vanderbilt University	0	0	0	0	0	0
Watkins Inst. Coll. Of Art & Des.	0	0	0	0	0	0
Welch College	0	0	0	0	0	0
TOTAL	63	\$104,000	65*	\$113,250	66*	\$98,500
Independent / Two-Year						
John A. Gupton College	0	\$0	0	\$0	0	\$0
TOTAL	0	\$0	0	\$0	0	\$0
Proprietary Institutions						
Art Institute of Tennessee-Nashville	0	\$0	0	\$0	4	\$5,000
O'More College of Design	0	0	0	0	0	0
South College	6	7,500	4	6,500	5	9,000
Victory University (inelg. 2014-2015)	0	0	0	0	0	0
TOTAL	6	\$7,500	4*	\$6,500	9*	\$14,000

**Tennessee Education Lottery Scholarship Program
Helping Heroes Grant
Awards By Institution**

	2012-2013		2013-2014		2014-2015	
	Actual Recipients		Actual Recipients		Actual Recipients	
	Students	\$	Students	\$	Students	\$
University of Tennessee System						
University of TN, Chattanooga	16	\$26,500	11	\$16,500	11	\$17,500
University of TN, Health Sci. Ctr.	2	4,000	0	0	1	2,000
University of TN, Knoxville	32	54,000	38	60,000	41	67,500
University of TN, Martin	12	21,000	11	16,000	9	13,000
TOTAL	62	\$105,500	60*	\$92,500	62*	\$100,000
Board of Regents / Four-Year						
Austin Peay State University	73	\$118,355	85	\$134,404	82	\$126,500
East Tennessee State University	26	41,500	26	41,500	24	38,500
ETSU School of Pharmacy	0	0	0	0	0	0
Middle Tennessee State University	70	116,000	75	117,500	73	112,500
Tennessee State University	1	2,000	3	5,000	6	10,000
Tennessee Technological Univer.	13	20,000	10	18,000	20	34,500
University of Memphis	39	62,500	43	69,500	38	58,000
TOTAL	222	\$360,355	241*	\$385,904	243*	\$380,000
Board of Regents / Two-Year						
Chattanooga State Com Coll	12	\$15,500	12	\$14,500	4	\$6,500
Cleveland State Comm College	2	2,500	5	8,500	9	11,500
Columbia State Comm College	6	8,500	3	5,000	7	8,000
Dyersburg State Comm College	0	0	0	0	0	0
Jackson State Comm College	17	23,500	8	12,000	6	5,500
Motlow State Comm College	7	8,000	7	6,500	3	3,000
Nashville State Comm College	3	6,000	9	12,500	12	21,000
Northeast State Comm Coll	21	30,500	14	20,000	20	29,000
Pellissippi State Comm Coll	33	47,500	26	30,500	26	37,500
Roane State Community College	3	3,000	2	2,000	9	11,500
Southwest Tennessee Comm Coll	5	7,000	12	13,500	6	9,000
Volunteer State Community Coll	13	20,500	10	16,500	6	6,500
Walters State Community College	11	16,000	7	5,500	6	7,500
TOTAL	133	\$188,500	115*	\$147,000	114*	\$156,500
Total Awards By Institution Type						
Independent / Four-Year	63	\$104,000	65	\$113,250	66	\$98,500
Independent / Two-Year	0	0	0	0	0	0
Proprietary Institutions	6	7,500	4	6,500	9	14,000
University of Tennessee System	62	105,500	60	92,500	62	100,000
Board of Regents / Four-Year	222	360,355	241	385,904	243	380,000
Board of Regents / Two-Year	133	188,500	115	147,000	114	156,500
GRAND TOTAL	486	\$765,855	478*	\$745,154	493*	\$749,000

**Tennessee Education Lottery Scholarship Program
Rural Health Loan Forgiveness
Awards By Institution**

	2012-2013		2013-2014		2014-2015	
	Actual Recipients		Actual Recipients		Actual Recipients	
	Students	\$	Students	\$	Students	\$
Independent / Four -Year						
Baptist Mem. Coll. Health & Sci.	0	\$0	0	\$0	0	\$0
Belmont University	0	0	0	0	0	0
Bethel University	0	0	0	0	0	0
Carson Newman College	0	0	0	0	0	0
King College	0	0	0	0	0	0
Lincoln Memorial University	3	36,000	0	0	0	0
Lipscomb University	0	0	0	0	0	0
Meharry Medical College	0	0	0	0	0	0
Southern Adventist University	6	66,000	0	0	0	0
Trevecca Nazarene University	0	0	0	0	0	0
Union University	3	15,975	0	0	0	0
University of the South	0	0	0	0	0	0
Vanderbilt University	0	0	0	0	0	0
TOTAL	12	\$117,975	0	\$0	0	\$0
Proprietary Institutions						
South College	0	\$0	0	\$0	0	\$0
TOTAL	0	\$0	0	\$0	0	\$0
University of Tennessee System						
University of TN, Chattanooga	1	\$8,350	0	\$0	0	\$0
University of TN, Health Sci. Ctr.	0	0	0	0	0	0
University of TN, Knoxville	0	0	0	0	0	0
TOTAL	1	\$8,350	0	\$0	0	\$0
Board of Regents / Four-Year						
Austin Peay State University	0	\$0	0	\$0	0	\$0
East Tennessee State University	0	0	0	0	0	0
Middle Tennessee State University	0	0	0	0	0	0
Tennessee State University	0	0	0	0	0	0
Tennessee Technological Univer.	0	0	0	0	0	0
University of Memphis	0	0	0	0	0	0
TOTAL	0	\$0	0	\$0	0	\$0
Total Awards By Institution Type						
Independent / Four-Year	12	\$117,975	0	\$0	0	\$0
Proprietary Institutions	0	0	0	0	0	0
University of Tennessee System	1	8,350	0	0	0	0
Board of Regents / Four-Year	0	0	0	0	0	0
GRAND TOTAL	13	\$126,325	0	\$0	0	\$0

**Tennessee Education Lottery Scholarship Program
TN STEP UP
Awards By Institution**

	2012-2013		2013-2014		2014-2015	
	Actual Recipients		Actual Recipients		Actual Recipients	
	Students	\$	Students	\$	Students	\$
<u>Independent / Four -Year</u>						
Lipscomb University	0	0	0	0	5	\$19,000
Vanderbilt University	0	0	0	0	5	20,000
TOTAL	0	\$0	0	\$0	10	\$39,000
<u>University of Tennessee System</u>						
University of TN, Knoxville	0	0	0	0	9	\$34,000
TOTAL	0	\$0	0	\$0	9	\$34,000
<u>Board of Regents / Four-Year</u>						
University of Memphis	0	0	0	0	46	\$156,000
TOTAL	0	\$0	0	\$0	46	\$156,000
<u>Total Awards By Institution Type</u>						
Independent / Four-Year	0	0	0	0	10	\$39,000
University of Tennessee System	0	0	0	0	9	34,000
Board of Regents / Four-Year	0	0	0	0	46	156,000
GRAND TOTAL	0	\$0	0	\$0	65	\$229,000

Tennessee Student Assistance Corporation

Thursday, September 24, 2015

DISCUSSION ITEM C: **Communication Services Update**

Staff Recommendation: For discussion only.

Background: An update will be provided discussing activities taking place within the Communication Services Division.

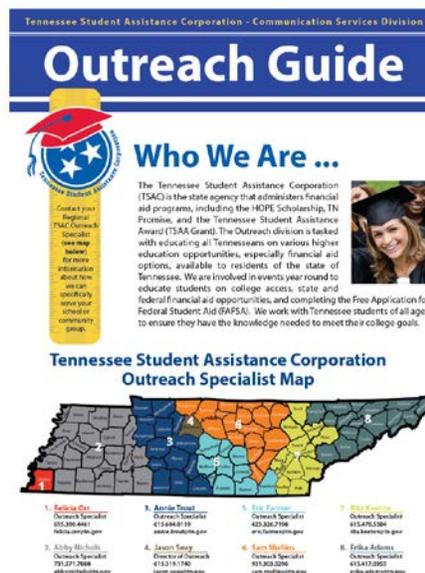
Supporting Document: Communication Services Update: September 2015



TSAC Outreach Presentations Offered

Outreach presentations are tailored to the needs of the organization where presentations are requested. We offer to assist with the following types of events as well:

- * College Fairs
- * College Goal Tennessee Events
- * Financial Aid Nights
- * TN Promise App. Workshops
- * Financial Aid Webinars
- * Career Fairs
- * Personal Finance Classes
- * Scholarship Award Presentations
- * YMCA College Nights
- * Leadership Summit
- * ACT & SAT Workshops
- * Preparing For College
- * Middle School Presentation
- * Focusing on Seniors
- * Junior/Underclassmen Presentations



Snapshot of Outreach Statistics

	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010
College Fairs						
# of college fairs:	227	258	257	234	203	195
Attendance:	44,860	30,632	24,848	36,082	26,499	32,048
Courtesy Visits to Administrators						
# of courtesy visits:	2,163	2,135	2,351	2,052	1,981	1,952
Administrators reached:	3,330	2,939	3,356	3,035	2,841	2,561
Financial Aid Presentations						
# of presentations:	964	929	955	484	497	486
Attendance:	53,874	43,227	45,949	35,065	38,309	43,522
CGT/FAFSA Nights						
# of presentations:	257	250	246	113	76	n/a
Attendance:	6,787	5,120	4,737	2,348	2,020	n/a
TN Promise App. Workshops						
# of workshops:	27	n/a	n/a	n/a	n/a	n/a
Attendance:	1,510	n/a	n/a	n/a	n/a	n/a
Number of Visits						
High Schools:	2,120	1,838	1,755	1,318	1,163	1,116
Middle Schools:	580	759	728	561	465	587
Postsecondary:	335	454	387	339	390	461
Other:	603	621	939	665	739	469

Breakdown of Outreach Activity

	2014-2015	2013-14	2012-13	2011-12	2010-11	2009-10
Adult Learner	52	97	n/a	n/a	n/a	n/a
Boys and Girls Clubs	20	28	53	24	18	7
Chambers of Commerce	65	32	56	64	73	43
Churches	18	30	30	31	10	11
Colleges	335	454	387	339	390	461
High Schools	2,120	1,838	1,755	1,318	1,163	1,116
Libraries	213	183	272	299	237	190
Middle Schools	580	759	728	561	465	587
School District Offices	36	33	30	31	156	71
Legislative	7	15	27	17	83	n/a
Webinar	7	n/a	n/a	n/a	n/a	n/a
YMCA	18	22	33	17	26	29
Other	156	181	438	192	136	118

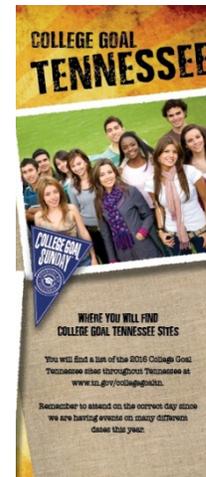
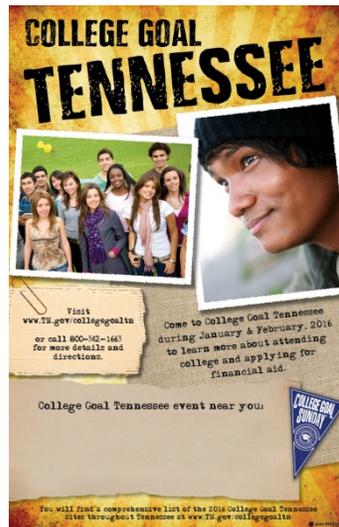
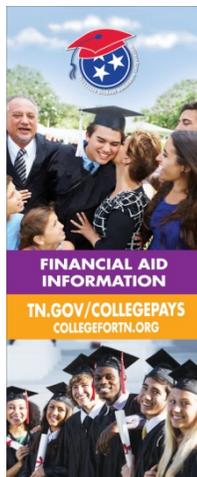
TSAC Call Center Stats

	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>
Telephone calls received:	28,856*	60,856	36,941	31,391	44,800
Live Chat conversations:	2,557*	4,788	3,653	2,624	3,269
Info Aid Emails:	1,901*	3,331	2,046	1,309	n/a

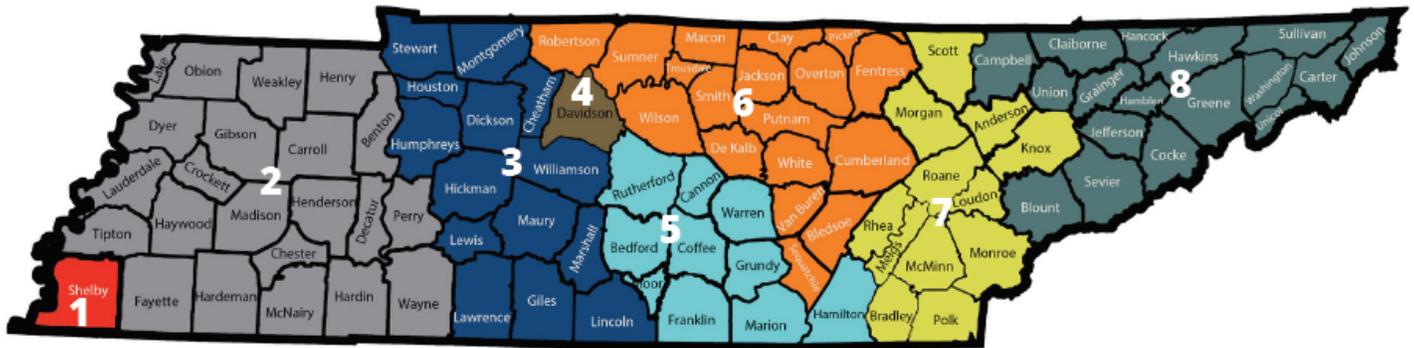
We receive calls, emails and questions through Live Chat about the HOPE scholarship programs, TN Promise, application deadlines, FAFSA completion, transfer school forms, student loan questions, e*GRandS log-in resets, TSAA awards, College Goal Sunday/FAFSA Nights, and brochure orders – just to name a few.

*January 1, 2015 – August 31, 2015

2015 TSAC Communication Services Materials



Tennessee Student Assistance Corporation Outreach Specialist Map



1. Felicia Orr

Outreach Specialist
(615) 390-4461
felicia.orr@tn.gov

3. Annie Trout

Outreach Specialist
(615) 604-0119
annie.trout@tn.gov

5. Eric Farmer

Outreach Specialist
(423) 326-7198
eric.farmer@tn.gov

7. Rita Keeton

Outreach Specialist
(615) 478-5584
rita.keeton@tn.gov

2. Abby Nichols

Outreach Specialist
(731) 571-7888
abby.nichols@tn.gov

4. Jason Seay

Director of Outreach
(615) 319-1740
jason.seay@tn.gov

6. Sam Mullins

Outreach Specialist
(931) 303-3296
sam.mullins@tn.gov

8. Erika Adams

Outreach Specialist
(615) 417-0355
erika.adams@tn.gov

TSAC Communication Services: Social Media

1. TSAC website: www.TN.gov/collegepays
2. Social networking via Twitter: [@TNFinancialAid](https://twitter.com/TNFinancialAid)
3. Social networking via Facebook: <http://www.facebook.com/TnSAC>

Tennessee Student Assistance Corporation

Thursday, September 24, 2015

DISCUSSION ITEM D: Audit Update

Staff Recommendation: For discussion only.

The Division of State Audit's Financial and Compliance Audit of TSAC for the fiscal year ended June 30, 2014, was recently completed. One finding was noted regarding the interest rate calculation for the state loan forgiveness programs. Letters sent to borrowers are automatically generated through the eGRandS system, which continue to show the interest calculation based on an incorrect accrual date. However, TSAC continues to confirm the correct balance with every student prior to payoff and will work with Nelnet Guarantor Solutions to reprogram the eGRandS system to correct the calculation following completion of the Promise Scholarship programming. TSAC has responded to the audit. The report has not been released.

Testwork of FFELP for the year ended June 30, 2015 for the State's 2015 Single Audit has been completed. No issues were noted.

TSAC received a letter in July from the USDOE that the audit of FFELP for the period July 1, 2013 – June 30, 2014 was complete and considered closed. No issues were noted.